

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 5,686,941,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 205,859,000	P 172,026,000	P 146,640,000	P 524,525,000
Operations	1,080,260,000	257,048,000		1,337,308,000
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>	1,080,260,000	257,048,000		1,337,308,000
Total, Regular Programs	1,286,119,000	429,074,000	146,640,000	1,861,833,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		1,053,746,000	2,771,362,000	3,825,108,000
Total, Project(s)		1,053,746,000	2,771,362,000	3,825,108,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,286,119,000	P 1,482,820,000	P 2,918,002,000	P 5,686,941,000

**Special Provision(s)**

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

- (a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;
- (b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and
- (c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the general fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

General Administration and Support								
General Management and Supervision	P	195,036,000	P	172,026,000	P	146,640,000	P	513,702,000
Administration of Personnel Benefits		<u>10,823,000</u>						<u>10,823,000</u>
Sub-total, General Administration and Support		<u>205,859,000</u>		<u>172,026,000</u>		<u>146,640,000</u>		<u>524,525,000</u>
Operations								
<b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>		<u>1,080,260,000</u>		<u>257,048,000</u>				<u>1,337,308,000</u>
Registration of Aliens		61,061,000		11,301,000				72,362,000
Immigration, Deportation and Other Related Activities		972,087,000		212,133,000				1,184,220,000
Intelligence and Security Services		<u>47,112,000</u>		<u>33,614,000</u>				<u>80,726,000</u>
Sub-total, Operations		<u>1,080,260,000</u>		<u>257,048,000</u>				<u>1,337,308,000</u>
Total, Regular Programs		<u>1,286,119,000</u>		<u>429,074,000</u>		<u>146,640,000</u>		<u>1,861,833,000</u>

**PROJECT(S)**

Locally - Funded Project(s)								
Enhancement of Border Management Information System (BMIS)				<u>1,053,746,000</u>		<u>2,771,362,000</u>		<u>3,825,108,000</u>
Sub-total, Locally - Funded Project(s)				<u>1,053,746,000</u>		<u>2,771,362,000</u>		<u>3,825,108,000</u>
Total, Project(s)				<u>1,053,746,000</u>		<u>2,771,362,000</u>		<u>3,825,108,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,286,119,000</u></b>	<b>P</b>	<b><u>1,482,820,000</u></b>	<b>P</b>	<b><u>2,918,002,000</u></b>	<b>P</b>	<b><u>5,686,941,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

876,830

## Total Permanent Positions

876,830

## Other Compensation Common to All

## Personnel Economic Relief Allowance

59,520

## Representation Allowance

786

## Transportation Allowance

786

GENERAL APPROPRIATIONS ACT, FY 2025

Clothing and Uniform Allowance	17,360
Honoraria	795
Mid-Year Bonus - Civilian	73,070
Year End Bonus	73,070
Cash Gift	12,400
Productivity Enhancement Incentive	12,400
Step Increment	2,192
<b>Total Other Compensation Common to All</b>	<b>252,379</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	453
Anniversary Bonus - Civilian	7,452
<b>Total Other Compensation for Specific Groups</b>	<b>7,905</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	5,952
PhilHealth Contributions	21,853
Employees Compensation Insurance Premiums	2,976
Loyalty Award - Civilian	3,480
Terminal Leave	10,823
<b>Total Other Benefits</b>	<b>45,084</b>
<b>Non-Permanent Positions</b>	<b>103,921</b>
<b>Total Personnel Services</b>	<b>1,286,119</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	65,411
Training and Scholarship Expenses	27,174
Supplies and Materials Expenses	820,098
Utility Expenses	21,811
Communication Expenses	158,011
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	186,775
General Services	62,849
Repairs and Maintenance	17,409
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,208
Printing and Publication Expenses	2,528
Representation Expenses	688
Transportation and Delivery Expenses	426
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	61
Subscription Expenses	65,423
Other Maintenance and Operating Expenses	10,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,482,820</b>
<b>Total Current Operating Expenditures</b>	<b>2,768,939</b>

**Capital Outlays****Property, Plant and Equipment Outlay**

Buildings and Other Structures

120,000

Machinery and Equipment Outlay

2,771,362

Transportation Equipment Outlay

26,640

**Total Capital Outlays**2,918,002**TOTAL NEW APPROPRIATIONS**5,686,941