

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder P 9,204,544,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,397,353,000	P 395,626,000	P 268,824,000	P 2,061,803,000
Operations	<u>3,656,562,000</u>	<u>2,591,665,000</u>	<u>894,514,000</u>	<u>7,142,741,000</u>
PRISONERS REHABILITATION PROGRAM		147,061,000	2,900,000	149,961,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,656,562,000</u>	<u>2,444,604,000</u>	<u>891,614,000</u>	<u>6,992,780,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 5,053,915,000</u></u>	<u><u>P 2,987,291,000</u></u>	<u><u>P 1,163,338,000</u></u>	<u><u>P 9,204,544,000</u></u>

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for fifty four thousand nine hundred eighty eight (54,988) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Fifty Million Five Hundred Twenty One Thousand Pesos (P50,521,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

GENERAL APPROPRIATIONS ACT, FY 2025

General Management and Supervision	P	<u>73,078,000</u>	P	<u>395,626,000</u>	P	<u>268,824,000</u>	P	<u>737,528,000</u>
National Capital Region (NCR)		<u>73,078,000</u>		<u>395,626,000</u>		<u>268,824,000</u>		<u>737,528,000</u>
New Bilibid Prison/Correctional Institute for Women		73,078,000		395,626,000		268,824,000		737,528,000
Administration of Personnel Benefits		<u>1,324,275,000</u>						<u>1,324,275,000</u>
National Capital Region (NCR)		<u>1,324,275,000</u>						<u>1,324,275,000</u>
New Bilibid Prison/Correctional Institute for Women		<u>1,324,275,000</u>						<u>1,324,275,000</u>
Sub-total, General Administration and Support		<u>1,397,353,000</u>		<u>395,626,000</u>		<u>268,824,000</u>		<u>2,061,803,000</u>
Operations								
PRISONERS REHABILITATION PROGRAM				<u>147,061,000</u>		<u>2,900,000</u>		<u>149,961,000</u>
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners				<u>131,799,000</u>		<u>1,450,000</u>		<u>133,249,000</u>
National Capital Region (NCR)				<u>81,792,000</u>		<u>1,450,000</u>		<u>83,242,000</u>
New Bilibid Prison/Correctional Institute for Women				81,792,000		1,450,000		83,242,000
Region IVB - MIMAROPA				<u>19,590,000</u>				<u>19,590,000</u>
Iwahig Prison and Penal Farm				11,118,000				11,118,000
Sablayan Prison and Penal Farm				8,472,000				8,472,000
Region VIII - Eastern Visayas				<u>7,121,000</u>				<u>7,121,000</u>
Leyte Regional Prison				7,121,000				7,121,000
Region IX - Zamboanga Peninsula				<u>8,614,000</u>				<u>8,614,000</u>
San Ramon Prison and Penal Farm				8,614,000				8,614,000
Region XI - Davao				<u>14,682,000</u>				<u>14,682,000</u>
Davao Prison and Penal Farm				14,682,000				14,682,000
Operation and Implementation of Agro-Industries Projects				<u>15,262,000</u>		<u>1,450,000</u>		<u>16,712,000</u>
National Capital Region (NCR)				<u>8,043,000</u>		<u>1,450,000</u>		<u>9,493,000</u>
New Bilibid Prison/Correctional Institute for Women				8,043,000		1,450,000		9,493,000
Region IVB - MIMAROPA				<u>3,397,000</u>				<u>3,397,000</u>
Iwahig Prison and Penal Farm				1,979,000				1,979,000
Sablayan Prison and Penal Farm				1,418,000				1,418,000
Region IX - Zamboanga Peninsula				<u>1,599,000</u>				<u>1,599,000</u>
San Ramon Prison and Penal Farm				1,599,000				1,599,000

Region XI - Davao		<u>2,223,000</u>		<u>2,223,000</u>
Davao Prison and Penal Farm		2,223,000		2,223,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,656,562,000</u>	<u>2,444,604,000</u>	<u>891,614,000</u>	<u>6,992,780,000</u>
Supervision, Control and Management of National Prisoners	<u>3,656,562,000</u>	<u>2,444,604,000</u>	<u>891,614,000</u>	<u>6,992,780,000</u>
National Capital Region (NCR)	<u>3,623,557,000</u>	<u>1,481,643,000</u>	<u>25,000,000</u>	<u>5,130,200,000</u>
New Bilibid Prison/Correctional Institute for Women	3,623,557,000	1,481,643,000	25,000,000	5,130,200,000
Region IVB - MIMAROPA	<u>13,345,000</u>	<u>333,286,000</u>	<u>580,279,000</u>	<u>926,910,000</u>
Iwahig Prison and Penal Farm	8,613,000	179,120,000	276,079,000	463,812,000
Sablayan Prison and Penal Farm	4,732,000	154,166,000	304,200,000	463,098,000
Region VIII - Eastern Visayas	<u>2,970,000</u>	<u>146,437,000</u>	<u>1,450,000</u>	<u>150,857,000</u>
Leyte Regional Prison	2,970,000	146,437,000	1,450,000	150,857,000
Region IX - Zamboanga Peninsula	<u>6,787,000</u>	<u>132,250,000</u>	<u>181,985,000</u>	<u>321,022,000</u>
San Ramon Prison and Penal Farm	6,787,000	132,250,000	181,985,000	321,022,000
Region XI - Davao	<u>9,903,000</u>	<u>350,988,000</u>	<u>102,900,000</u>	<u>463,791,000</u>
Davao Prison and Penal Farm	9,903,000	350,988,000	102,900,000	463,791,000
Sub-total, Operations	<u>3,656,562,000</u>	<u>2,591,665,000</u>	<u>894,514,000</u>	<u>7,142,741,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 5,053,915,000</u>	<u>P 2,987,291,000</u>	<u>P 1,163,338,000</u>	<u>P 9,204,544,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,150

Total Permanent Positions

72,150

Other Compensation Common to All

Personnel Economic Relief Allowance

4,776

Representation Allowance

642

Transportation Allowance

642

Clothing and Uniform Allowance

1,393

Mid-Year Bonus - Civilian	6,013
Year End Bonus	6,013
Cash Gift	995
Productivity Enhancement Incentive	995
Step Increment	180
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Total Other Compensation Common to All	21,649
Other Compensation for Specific Groups	
Hazard Duty Pay	1,339
Other Personnel Benefits	1,265
Anniversary Bonus - Civilian	558
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Total Other Compensation for Specific Groups	3,162
Other Benefits	
PAG-IBIG Contributions	478
PhilHealth Contributions	1,736
Employees Compensation Insurance Premiums	239
Loyalty Award - Civilian	20
Terminal Leave	281
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Total Other Benefits	2,754
Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,374,363
Creation of New Positions	301,982
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Total Basic Pay	2,676,345
Other Compensation Common to All	
Personnel Economic Relief Allowance	154,824
Clothing/Uniform Allowance	18,462
Subsistence Allowance	348,516
Laundry Allowance	2,373
Quarters Allowance	32,027
Longevity Pay	95,134
Mid-Year Bonus - Military/Uniformed Personnel	197,864
Year End Bonus	197,864
Cash Gift	32,255
Productivity Enhancement Incentive	32,255
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Total Other Compensation Common to All	1,111,574
Other Compensation for Specific Groups	
Hazard Duty Pay	41,802
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,001,403
Anniversary Bonus - Military/Uniformed Personnel	19,422
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Total Other Compensation for Specific Groups	1,062,627

Other Benefits	
Special Group Term Insurance	464
PAG-IBIG Contributions	15,482
PhilHealth Contributions	59,358
Employees Compensation Insurance Premiums	7,741
Terminal Leave	20,609
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Total Other Benefits	103,654
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Total Personnel Services	5,053,915
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Maintenance and Other Operating Expenses	
Travelling Expenses	337,443
Training and Scholarship Expenses	12,025
Supplies and Materials Expenses	2,101,060
Utility Expenses	179,046
Communication Expenses	26,538
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	288
Professional Services	39,354
General Services	31,800
Repairs and Maintenance	55,340
Financial Assistance/Subsidy	51,351
Taxes, Insurance Premiums and Other Fees	1,421
Other Maintenance and Operating Expenses	
Advertising Expenses	611
Printing and Publication Expenses	1,283
Representation Expenses	19,050
Rent/Lease Expenses	38,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	86,476
Donations	330
Other Maintenance and Operating Expenses	5,063
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Total Maintenance and Other Operating Expenses	2,987,291
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Total Current Operating Expenditures	8,041,206
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	853,179
Machinery and Equipment Outlay	279,424
Transportation Equipment Outlay	30,735
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Total Capital Outlays	1,163,338
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TOTAL NEW APPROPRIATIONS	9,204,544
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