

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 10,526,004,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,074,641,000	P 1,385,726,000	P 33,300,000	P 2,493,667,000
Support to Operations	26,315,000	47,286,000	13,698,000	87,299,000
Operations	<u>6,738,850,000</u>	<u>763,907,000</u>	<u>272,526,000</u>	<u>7,775,283,000</u>
LAW ENFORCEMENT PROGRAM	6,601,682,000	700,517,000	272,526,000	7,574,725,000
CORRECTIONS PROGRAM	32,702,000	8,781,000		41,483,000
LEGAL SERVICES PROGRAM	<u>104,466,000</u>	<u>54,609,000</u>		<u>159,075,000</u>
Total, Regular Programs	<u>7,839,806,000</u>	<u>2,196,919,000</u>	<u>319,524,000</u>	<u>10,356,249,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>121,719,000</u>	<u>48,036,000</u>	<u>169,755,000</u>
Total, Project(s)		<u>121,719,000</u>	<u>48,036,000</u>	<u>169,755,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,839,806,000</u>	P <u>2,318,638,000</u>	P <u>367,560,000</u>	P <u>10,526,004,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>620,507,000</u>	P	<u>1,385,726,000</u>	P	<u>33,300,000</u>	P	<u>2,039,533,000</u>
National Capital Region (NCR)		<u>620,507,000</u>		<u>1,385,726,000</u>		<u>33,300,000</u>		<u>2,039,533,000</u>
Central Office		620,507,000		1,385,726,000		33,300,000		2,039,533,000
Administration of Personnel Benefits		<u>454,134,000</u>						<u>454,134,000</u>
National Capital Region (NCR)		<u>454,134,000</u>						<u>454,134,000</u>
Central Office		454,134,000						454,134,000
Sub-total, General Administration and Support		<u>1,074,641,000</u>		<u>1,385,726,000</u>		<u>33,300,000</u>		<u>2,493,667,000</u>

Support to Operations

Planning and Management Services		<u>17,279,000</u>		<u>5,558,000</u>				<u>22,837,000</u>
National Capital Region (NCR)		<u>17,279,000</u>		<u>5,558,000</u>				<u>22,837,000</u>
Central Office		17,279,000		5,558,000				22,837,000
Information and Communications Technology Services		<u>9,036,000</u>		<u>41,728,000</u>		<u>13,698,000</u>		<u>64,462,000</u>
National Capital Region (NCR)		<u>9,036,000</u>		<u>41,728,000</u>		<u>13,698,000</u>		<u>64,462,000</u>
Central Office		9,036,000		41,728,000		13,698,000		64,462,000
Sub-total, Support to Operations		<u>26,315,000</u>		<u>47,286,000</u>		<u>13,698,000</u>		<u>87,299,000</u>

Operations

LAW ENFORCEMENT PROGRAM		<u>6,601,682,000</u>		<u>700,517,000</u>		<u>272,526,000</u>		<u>7,574,725,000</u>
PROSECUTION SUB-PROGRAM		<u>6,534,668,000</u>		<u>180,206,000</u>		<u>270,864,000</u>		<u>6,985,738,000</u>
Investigation and Prosecution Services		<u>6,534,668,000</u>		<u>180,206,000</u>		<u>270,864,000</u>		<u>6,985,738,000</u>
National Capital Region (NCR)		<u>6,534,668,000</u>		<u>180,206,000</u>		<u>270,864,000</u>		<u>6,985,738,000</u>
Central Office		6,534,668,000		180,206,000		270,864,000		6,985,738,000
WITNESS PROTECTION SUB-PROGRAM		<u>46,585,000</u>		<u>377,595,000</u>				<u>424,180,000</u>
Witness Protection, Security and Benefit Services		<u>46,585,000</u>		<u>377,595,000</u>				<u>424,180,000</u>
National Capital Region (NCR)		<u>46,585,000</u>		<u>377,595,000</u>				<u>424,180,000</u>
Central Office		46,585,000		377,595,000				424,180,000

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	<u>20,429,000</u>	<u>142,716,000</u>	<u>1,662,000</u>	<u>164,807,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>10,759,000</u>		<u>10,759,000</u>
National Capital Region (NCR)		<u>10,759,000</u>		<u>10,759,000</u>
Central Office		10,759,000		10,759,000
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	<u>287,000</u>	<u>118,939,000</u>		<u>119,226,000</u>
National Capital Region (NCR)	<u>287,000</u>	<u>118,939,000</u>		<u>119,226,000</u>
Central Office	287,000	118,939,000		119,226,000
Competition Enforcement Pursuant to R.A. No. 10667	<u>8,041,000</u>	<u>1,696,000</u>		<u>9,737,000</u>
National Capital Region (NCR)	<u>8,041,000</u>	<u>1,696,000</u>		<u>9,737,000</u>
Central Office	8,041,000	1,696,000		9,737,000
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	<u>12,101,000</u>	<u>11,322,000</u>	<u>1,662,000</u>	<u>25,085,000</u>
National Capital Region (NCR)	<u>12,101,000</u>	<u>11,322,000</u>	<u>1,662,000</u>	<u>25,085,000</u>
Central Office	12,101,000	11,322,000	1,662,000	25,085,000
CORRECTIONS PROGRAM	<u>32,702,000</u>	<u>8,781,000</u>		<u>41,483,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>32,702,000</u>	<u>3,908,000</u>		<u>36,610,000</u>
National Capital Region (NCR)	<u>32,702,000</u>	<u>3,908,000</u>		<u>36,610,000</u>
Central Office	32,702,000	3,908,000		36,610,000
Victims Compensation Services pursuant to R.A. No. 7309		<u>4,873,000</u>		<u>4,873,000</u>
National Capital Region (NCR)		<u>4,873,000</u>		<u>4,873,000</u>
Central Office		4,873,000		4,873,000
LEGAL SERVICES PROGRAM	<u>104,466,000</u>	<u>54,609,000</u>		<u>159,075,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>104,466,000</u>	<u>46,503,000</u>		<u>150,969,000</u>
National Capital Region (NCR)	<u>104,466,000</u>	<u>46,503,000</u>		<u>150,969,000</u>
Central Office	104,466,000	46,503,000		150,969,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>8,106,000</u>		<u>8,106,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

National Capital Region (NCR)		<u>8,106,000</u>		<u>8,106,000</u>
Central Office		<u>8,106,000</u>		<u>8,106,000</u>
Sub-total, Operations	<u>6,738,850,000</u>	<u>763,907,000</u>	<u>272,526,000</u>	<u>7,775,283,000</u>
Total, Regular Programs	<u>7,839,806,000</u>	<u>2,196,919,000</u>	<u>319,524,000</u>	<u>10,356,249,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
One Stop Shop Assistance and Complaints Handling Program		<u>8,000,000</u>		<u>8,000,000</u>
National Capital Region (NCR)		<u>8,000,000</u>		<u>8,000,000</u>
Central Office		<u>8,000,000</u>		<u>8,000,000</u>
Criminal Code Committee		<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)		<u>5,000,000</u>		<u>5,000,000</u>
Central Office		<u>5,000,000</u>		<u>5,000,000</u>
National Justice Information System (NJIS)		<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
National Capital Region (NCR)		<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
Central Office		<u>15,613,000</u>	<u>42,586,000</u>	<u>58,199,000</u>
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>9,355,000</u>		<u>9,355,000</u>
National Capital Region (NCR)		<u>9,355,000</u>		<u>9,355,000</u>
Central Office		<u>9,355,000</u>		<u>9,355,000</u>
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>18,722,000</u>		<u>18,722,000</u>
National Capital Region (NCR)		<u>18,722,000</u>		<u>18,722,000</u>
Central Office		<u>18,722,000</u>		<u>18,722,000</u>
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		<u>56,114,000</u>	<u>5,450,000</u>	<u>61,564,000</u>
National Capital Region (NCR)		<u>56,114,000</u>	<u>5,450,000</u>	<u>61,564,000</u>
Central Office		<u>56,114,000</u>	<u>5,450,000</u>	<u>61,564,000</u>

Refugees and Stateless Persons Protection Unit		8,915,000	8,915,000
National Capital Region (NCR)		8,915,000	8,915,000
Central Office		8,915,000	8,915,000
Sub-total, Locally-Funded Project(s)		121,719,000	48,036,000
Total, Project(s)		121,719,000	48,036,000
TOTAL NEW APPROPRIATIONS	P	7,839,806,000	P
		2,318,638,000	P
		367,560,000	P
		10,526,004,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,380,697

Total Permanent Positions

5,380,697

Other Compensation Common to All

Personnel Economic Relief Allowance

132,960

Representation Allowance

310,914

Transportation Allowance

305,388

Clothing and Uniform Allowance

38,780

Honoraria

14,325

Mid-Year Bonus - Civilian

448,392

Year End Bonus

448,392

Cash Gift

27,700

Productivity Enhancement Incentive

27,700

Step Increment

13,451

Total Other Compensation Common to All

1,768,002

Other Compensation for Specific Groups

Inquest Allowance

61,704

Total Other Compensation for Specific Groups

61,704

Other Benefits

PRG-IBIG Contributions

13,296

PhilHealth Contributions

104,273

Employees Compensation Insurance Premiums

6,648

Retirement Gratuity

348,553

GENERAL APPROPRIATIONS ACT, FY 2025

Loyalty Award - Civilian	4,180
Terminal Leave	105,581
Total Other Benefits	582,531
Non-Permanent Positions	46,872
Total Personnel Services	7,839,806
Maintenance and Other Operating Expenses	
Travelling Expenses	55,935
Training and Scholarship Expenses	117,293
Supplies and Materials Expenses	95,762
Utility Expenses	49,820
Communication Expenses	48,305
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,524,846
Extraordinary and Miscellaneous Expenses	32,469
Professional Services	179,029
General Services	54,679
Repairs and Maintenance	7,009
Taxes, Insurance Premiums and Other Fees	4,261
Other Maintenance and Operating Expenses	
Advertising Expenses	690
Printing and Publication Expenses	12,208
Representation Expenses	66,499
Transportation and Delivery Expenses	1,482
Rent/Lease Expenses	40,914
Subscription Expenses	23,349
Other Maintenance and Operating Expenses	3,588
Total Maintenance and Other Operating Expenses	2,318,638
Total Current Operating Expenditures	10,158,444
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	255,464
Machinery and Equipment Outlay	67,546
Transportation Equipment Outlay	43,300
Furniture, Fixtures and Books Outlay	1,250
Total Capital Outlays	367,560
TOTAL NEW APPROPRIATIONS	10,526,004