

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 247,560,194,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 13,320,364,000	P 764,806,000	P 351,400,000	P 14,436,570,000
Support to Operations	27,543,000	702,862,000	1,570,587,000	2,300,992,000
Operations	<u>68,654,069,000</u>	<u>120,814,201,000</u>	<u>38,632,219,000</u>	<u>228,100,489,000</u>
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,011,916,000	7,857,749,000	300,000,000	9,169,665,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	17,228,225,000	21,869,668,000	35,302,219,000	74,400,112,000
HEALTH FACILITIES OPERATION PROGRAM	49,460,199,000	48,457,400,000	2,910,000,000	100,827,599,000
HEALTH REGULATORY PROGRAM	943,468,000	229,735,000	120,000,000	1,293,203,000
SOCIAL HEALTH PROTECTION PROGRAM	<u>10,261,000</u>	<u>42,399,649,000</u>		<u>42,409,910,000</u>
Total, Regular Programs	<u>82,001,976,000</u>	<u>122,281,869,000</u>	<u>40,554,206,000</u>	<u>244,838,051,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		284,280,000	1,000,000,000	1,284,280,000
Foreign-Assisted Project(s)		<u>1,437,863,000</u>		<u>1,437,863,000</u>
Total, Project(s)		<u>1,722,143,000</u>	<u>1,000,000,000</u>	<u>2,722,143,000</u>
TOTAL NEW APPROPRIATIONS	P <u>82,001,976,000</u>	P <u>124,004,012,000</u>	P <u>41,554,206,000</u>	P <u>247,560,194,000</u>

Special Provision(s)

1. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the

erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

2. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Two Hundred Fifty Million Six Hundred Thirty Nine Thousand Pesos (P250,639,000) for MOOE shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for MOOE sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502 and R.A. No. 9711.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

5. Health Facilities Enhancement Program. The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities and purchase of medical equipment and medical transport vehicles for such facilities, with priorities in the construction/completion of on-going infrastructure projects, the establishment of special centers in DOH hospitals, the construction of primary care facilities (PCFs) in the Universal Health Care sites (UHC sites) and GIDAs, upgrading of other health care facilities and establishment of warehouses.

The Department of Public Works and Highways (DPWH) shall implement the infrastructure projects for all Centers for Health Development (CHDs) and health care facilities under the HFEP costing more than Five Million Pesos (P5,000,000). However, the following infrastructure projects shall be retained under the DOH for implementation:

- (a) HFEP infrastructure projects with approved Multi-Year Contractual Authority (MYCA);
- (b) HFEP infrastructure projects of the DOH and Corporate Hospitals, excluding those in the legacy projects; and
- (c) HFEP-funded DOH Central Office projects.

All on-going infrastructure projects of the DPWH, including LGU health facilities and legacy projects, shall continue until their full completion.

The DPWH shall ensure that the implementation of the delegated HFEP projects strictly conform to the General and Special Provisions in this Act. Funds intended for the aforementioned projects shall be directly released to DPWH. The DOH and DPWH shall issue the necessary guidelines to implement this provision.

In the implementation of other infrastructure projects under the HFEP, the DOH may enter into a Memorandum of Agreement (MOA) with the appropriate government agency or local government unit (LGU) with the capability to implement the project, in accordance with Section 97 of the General Provisions of this Act. The implementation of the project must comply with the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose.

The transfer of funds for HFEP projects under MOA with Corporate Hospitals and with the Ministry of Health of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting and auditing rules and regulations.

Release of subsequent funds for the Corporate Hospitals and BARMM shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, through the CHDs, shall conduct oversight on the implementation of health infrastructure projects, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than two percent (2%) of the project cost to be used for engineering and administrative overhead (EAO) expenses: *Provided*, That the EAO expenses of projects to be implemented by the DPWH shall not exceed one half of one percent (0.5%). The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

The details of the HFEP are provided in Volume I-B of this Act.

(GENERAL OBSERVATION- President's Veto Message, December 30, 2024, Volume I-B, page 759, R.A. No. 12116)

6. Medical Assistance to Indigent and Financially-Incapacitated Patients. The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients shall be used for hospitalization and medical assistance to indigent or financially-incapacitated patients, including, but not limited to, in-patient services, outpatient services, comprehensive checkups, emergency services, dental services, drugs, and medicines as approved by the FDA, and professional fees, subject to the guidelines issued by the DOH. In no case shall more than two percent (2%) of said amount be used for administrative expenses.

The CHDs, through their respective CHD Directors, may enter into a MOA with health facilities such as, but not limited to, DOH hospitals including the four (4) specialty hospitals, State Universities and Colleges (SUC) hospitals, and LGU hospitals and medical services, including clinical laboratories, primary health care facilities, DOH-accredited dental clinics and free standing dialysis clinics, both private and public, intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a MOA with private hospitals and clinical laboratories for health and medical services intended for the indigent or financially-incapacitated patients, which the government hospitals are unable to provide, subject to the guidelines issued by the DOH.

The medical assistance to indigent or financially-incapacitated patients shall also apply to emergency cases handled by private health facilities: *Provided*, That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

In the case of unavailability of drugs and medicines, DOH-Central Office and/or health facilities may enter into a MOA with pharmacies to ensure continued access to drugs and medicines registered with the FDA, including those not listed in the Philippine National Drug Formulary (PNDF) intended for the beneficiaries of the MAIFIP program, subject to relevant laws, rules, and regulations.

Unless there is a valid ground for refusal, it shall be unlawful for a health facility, whether public, or private, that has entered into a MOA with the CHD under this Special Provision, to refuse to accept the guarantee letter, coupon, check, or voucher issued by the DOH as full or partial payment of the obligation of the qualified beneficiary under the MAIFIP program.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, in accordance with R.A. No. 10173 (Data Privacy Act of 2012), shall post on its website the name of recipient hospitals, and the age, gender, city/municipality, and disease of recipient indigent and financially-incapacitated patients for purposes of accountability and research, subject to the guidelines to be issued by the DOH.

7. Department of Health Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to fund the scholarship of its existing scholars.

The amount of Fifty One Million Eight Hundred Seventy Two Thousand Nine Hundred Forty Pesos (P51,872,940) appropriated from the National Health Workforce Support System shall be directly released to the CHED to implement the Medical Technology and Pharmacy scholarship programs for the second semester of academic year (AY) 2024-2025 and first semester of AY 2025-2026. The implementation of this program shall be subject to the guidelines to be issued by the CHED.

After passing the board examination, the scholars of the program shall render return service to the government in accordance with the guidelines issued by the DOH and CHED, as may be applicable.

The DOH and CHED shall develop a database that will effectively provide periodic monitoring of the scholarship program and shall ensure that the enrollment capacity is strictly observed in the implementation thereof.

8. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Forty Four Billion Seven Hundred Eighty Eight Million One Hundred Thirty Thousand Pesos (P44,788,130,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

9. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations or international financing institutions.

10. Cancer Control Program. Of the amount appropriated herein under the Nationally-procured commodities for Prevention and Control of Non-Communicable Diseases, One Billion Seven Hundred Sixty Eight Million Ninety Nine Thousand Eight Hundred Seventeen Pesos (P1,768,099,817) shall be used to cover the cost of cancer prevention, detection, treatment and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used for the procurement and delivery of cancer, supportive care and palliative care medicines and the implementation of cancer-related interventions.

11. Cancer Assistance Fund. The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for Cancer Assistance Fund (CAF), which includes the CAF for government hospitals and other government agencies, licensed by the DOH and designated as cancer centers or access sites, shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment and its care-related components, including the needed diagnostics and laboratories for cancer management of cancer patients, persons living with cancer, cancer survivors and high-risk individuals, subject to existing guidelines issued by DOH.

12. Genomic Biosurveillance. The amount of Fifty One Million One Hundred Seventy Thousand Pesos (P51,170,000) appropriated herein under the Epidemiology and Surveillance shall be directly released to the University of the Philippines - Philippine Genome Center to support the sustainment of its genomic biosurveillance efforts.

The release of funds shall be subject to existing budgeting, accounting, and auditing rules and regulations.

13. Implementation of National Health Workforce Support System. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 5th and 6th class municipalities; (ii) GIDAs; (iii) IP communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

14. Human Resources for Health Institutional Capacity Management. Under the Human Resources for Health (HRH) and Institutional Capacity Management line item, the DOH may extend in-service learning and development interventions and scholarship offerings to human resources for health of the LGUs for them to obtain the necessary competencies for an efficient and effective health service delivery and health system management capabilities thereby contributing to achieving the vision of Universal Health Care for stronger health systems and improved health outcomes of the Filipinos. This provision shall be implemented in accordance with the provisions of R.A. No. 11223.

15. **Green Health Facilities.** The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

16. **Filling of Vacant Positions.** The DOH shall take all appropriate measures to fill its existing vacant positions before December 31, 2025.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

17. **Grant of Honoraria.** Non-DOH members of special, technical, and advisory boards/ committees/ councils/ working groups convened by DOH in support to the Universal Health Care implementation and its strategic operations, except those who are employees of government or contractually engaged as consultants, shall be provided with honoraria subject to guidelines to be issued jointly by DOH and DBM, in accordance with the General Provision on honoraria in this Act.

18. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

19. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,366,332,000	P 677,806,000	P 351,400,000	P 2,395,538,000
National Capital Region (NCR)	308,799,000	399,326,000	126,400,000	834,525,000
Central Office	269,069,000	378,218,000	126,400,000	773,687,000
Metro Manila Centers for Health Development	39,730,000	21,108,000		60,838,000
Region I - Ilocos	51,398,000	11,776,000		63,174,000
Ilocos Centers for Health Development	51,398,000	11,776,000		63,174,000
Cordillera Administrative Region (CAR)	68,648,000	8,253,000		76,901,000
Cordillera Centers for Health Development	68,648,000	8,253,000		76,901,000
Region II - Cagayan Valley	71,918,000	12,087,000		84,005,000
Cagayan Valley Centers for Health Development	71,918,000	12,087,000		84,005,000
Region III - Central Luzon	130,669,000	33,006,000		163,675,000
Central Luzon Centers for Health Development	130,669,000	33,006,000		163,675,000
Region IVA - CALABARZON	99,712,000	13,487,000	225,000,000	338,199,000
CALABARZON Centers for Health Development	99,712,000	13,487,000	225,000,000	338,199,000

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Region IVB - MIMAROPA	<u>50,356,000</u>	<u>15,915,000</u>	<u>66,271,000</u>
MIMAROPA Centers for Health Development	50,356,000	15,915,000	66,271,000
Region V - Bicol	<u>80,261,000</u>	<u>14,746,000</u>	<u>95,007,000</u>
Bicol Centers for Health Development	80,261,000	14,746,000	95,007,000
Region VI - Western Visayas	<u>77,611,000</u>	<u>21,331,000</u>	<u>98,942,000</u>
Western Visayas Centers for Health Development	77,611,000	21,331,000	98,942,000
Region VII - Central Visayas	<u>32,436,000</u>	<u>26,062,000</u>	<u>58,498,000</u>
Central Visayas Centers for Health Development	32,436,000	26,062,000	58,498,000
Region VIII - Eastern Visayas	<u>89,142,000</u>	<u>25,314,000</u>	<u>114,456,000</u>
Eastern Visayas Centers for Health Development	89,142,000	25,314,000	114,456,000
Region IX - Zamboanga Peninsula	<u>56,527,000</u>	<u>49,490,000</u>	<u>106,017,000</u>
Zamboanga Peninsula Centers for Health Development	56,527,000	49,490,000	106,017,000
Region X - Northern Mindanao	<u>72,341,000</u>	<u>8,103,000</u>	<u>80,444,000</u>
Northern Mindanao Centers for Health Development	72,341,000	8,103,000	80,444,000
Region XI - Davao	<u>56,937,000</u>	<u>21,292,000</u>	<u>78,229,000</u>
Davao Region Centers for Health Development	56,937,000	21,292,000	78,229,000
Region XII - SOCCSKSARGEN	<u>51,904,000</u>	<u>10,487,000</u>	<u>62,391,000</u>
SOCCSKSARGEN Centers for Health Development	51,904,000	10,487,000	62,391,000
Region XIII - Caraga	<u>67,673,000</u>	<u>7,131,000</u>	<u>74,804,000</u>
Caraga Centers for Health Development	67,673,000	7,131,000	74,804,000
Administration of Personnel Benefits	<u>11,954,032,000</u>		<u>11,954,032,000</u>
National Capital Region (NCR)	<u>11,954,032,000</u>		<u>11,954,032,000</u>
Central Office	11,954,032,000		11,954,032,000
Corporate Communications		<u>87,000,000</u>	<u>87,000,000</u>
National Capital Region (NCR)		87,000,000	87,000,000
Central Office		87,000,000	87,000,000
Sub-total, General Administration and Support	<u>13,320,364,000</u>	<u>764,806,000</u>	<u>351,400,000</u>
Support to Operations			
Health Information Technology	<u>27,543,000</u>	<u>702,862,000</u>	<u>1,570,587,000</u>

National Capital Region (NCR)	<u>27,543,000</u>	<u>638,749,000</u>	<u>1,570,587,000</u>	<u>2,236,879,000</u>
Central Office	27,543,000	629,089,000	1,570,587,000	2,227,219,000
Metro Manila Centers for Health Development		9,660,000		9,660,000
Region I - Ilocos		<u>3,470,000</u>		<u>3,470,000</u>
Ilocos Centers for Health Development		3,470,000		3,470,000
Cordillera Administrative Region (CAR)		<u>4,670,000</u>		<u>4,670,000</u>
Cordillera Centers for Health Development		4,670,000		4,670,000
Region II - Cagayan Valley		<u>3,887,000</u>		<u>3,887,000</u>
Cagayan Valley Centers for Health Development		3,887,000		3,887,000
Region III - Central Luzon		<u>4,481,000</u>		<u>4,481,000</u>
Central Luzon Centers for Health Development		4,481,000		4,481,000
Region IVA - CALABARZON		<u>3,748,000</u>		<u>3,748,000</u>
CALABARZON Centers for Health Development		3,748,000		3,748,000
Region IVB - MIMAROPA		<u>4,809,000</u>		<u>4,809,000</u>
MIMAROPA Centers for Health Development		4,809,000		4,809,000
Region V - Bicol		<u>4,114,000</u>		<u>4,114,000</u>
Bicol Centers for Health Development		4,114,000		4,114,000
Region VI - Western Visayas		<u>4,114,000</u>		<u>4,114,000</u>
Western Visayas Centers for Health Development		4,114,000		4,114,000
Region VII - Central Visayas		<u>4,847,000</u>		<u>4,847,000</u>
Central Visayas Centers for Health Development		4,847,000		4,847,000
Region VIII - Eastern Visayas		<u>5,125,000</u>		<u>5,125,000</u>
Eastern Visayas Centers for Health Development		5,125,000		5,125,000
Region IX - Zamboanga Peninsula		<u>3,609,000</u>		<u>3,609,000</u>
Zamboanga Peninsula Centers for Health Development		3,609,000		3,609,000
Region X - Northern Mindanao		<u>4,480,000</u>		<u>4,480,000</u>
Northern Mindanao Centers for Health Development		4,480,000		4,480,000
Region XI - Davao		<u>4,202,000</u>		<u>4,202,000</u>
Davao Region Centers for Health Development		4,202,000		4,202,000

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Region XII - SOCCSKSARGEN		<u>4,114,000</u>		<u>4,114,000</u>
SOCCSKSARGEN Centers for Health Development		4,114,000		4,114,000
Region XIII - Caraga		<u>4,443,000</u>		<u>4,443,000</u>
Caraga Centers for Health Development		4,443,000		4,443,000
Sub-total, Support to Operations	<u>27,543,000</u>	<u>702,862,000</u>	<u>1,570,587,000</u>	<u>2,300,992,000</u>
Operations				
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	<u>1,011,916,000</u>	<u>7,857,749,000</u>	<u>300,000,000</u>	<u>9,169,665,000</u>
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM	<u>173,110,000</u>	<u>1,472,469,000</u>		<u>1,645,579,000</u>
International Health Policy Development and Cooperation	<u>25,059,000</u>	<u>14,066,000</u>		<u>39,125,000</u>
National Capital Region (NCR)	<u>25,059,000</u>	<u>14,066,000</u>		<u>39,125,000</u>
Central Office	25,059,000	14,066,000		39,125,000
Health Sector Policy and Plan Development	<u>47,752,000</u>	<u>13,146,000</u>		<u>60,898,000</u>
National Capital Region (NCR)	<u>47,752,000</u>	<u>13,146,000</u>		<u>60,898,000</u>
Central Office	47,752,000	13,146,000		60,898,000
Health Sector Research Development		<u>78,995,000</u>		<u>78,995,000</u>
National Capital Region (NCR)		<u>43,587,000</u>		<u>43,587,000</u>
Central Office		41,319,000		41,319,000
Metro Manila Centers for Health Development		2,268,000		2,268,000
Region I - Ilocos		<u>2,448,000</u>		<u>2,448,000</u>
Ilocos Centers for Health Development		2,448,000		2,448,000
Cordillera Administrative Region (CAR)		<u>1,863,000</u>		<u>1,863,000</u>
Cordillera Centers for Health Development		1,863,000		1,863,000
Region II - Cagayan Valley		<u>1,955,000</u>		<u>1,955,000</u>
Cagayan Valley Centers for Health Development		1,955,000		1,955,000
Region III - Central Luzon		<u>2,767,000</u>		<u>2,767,000</u>
Central Luzon Centers for Health Development		2,767,000		2,767,000
Region IVA - CALABARZON		<u>4,709,000</u>		<u>4,709,000</u>
CALABARZON Centers for Health Development		4,709,000		4,709,000

Region IVB - MIMAROPA		<u>1,705,000</u>	<u>1,705,000</u>
MIMAROPA Centers for Health Development		1,705,000	1,705,000
Region V - Bicol		<u>2,164,000</u>	<u>2,164,000</u>
Bicol Centers for Health Development		2,164,000	2,164,000
Region VI - Western Visayas		<u>2,962,000</u>	<u>2,962,000</u>
Western Visayas Centers for Health Development		2,962,000	2,962,000
Region VII - Central Visayas		<u>2,397,000</u>	<u>2,397,000</u>
Central Visayas Centers for Health Development		2,397,000	2,397,000
Region VIII - Eastern Visayas		<u>2,551,000</u>	<u>2,551,000</u>
Eastern Visayas Centers for Health Development		2,551,000	2,551,000
Region IX - Zamboanga Peninsula		<u>2,733,000</u>	<u>2,733,000</u>
Zamboanga Peninsula Centers for Health Development		2,733,000	2,733,000
Region X - Northern Mindanao		<u>2,024,000</u>	<u>2,024,000</u>
Northern Mindanao Centers for Health Development		2,024,000	2,024,000
Region XI - Davao		<u>1,760,000</u>	<u>1,760,000</u>
Davao Region Centers for Health Development		1,760,000	1,760,000
Region XII - SOCCSKSARGEN		<u>1,497,000</u>	<u>1,497,000</u>
SOCCSKSARGEN Centers for Health Development		1,497,000	1,497,000
Region XIII - Caraga		<u>1,873,000</u>	<u>1,873,000</u>
Caraga Centers for Health Development		1,873,000	1,873,000
Health Facility Policy and Plan Development	<u>41,353,000</u>	<u>124,885,000</u>	<u>166,238,000</u>
National Capital Region (NCR)	<u>41,353,000</u>	<u>74,085,000</u>	<u>115,438,000</u>
Central Office	41,353,000	70,085,000	111,438,000
Metro Manila Centers for Health Development		4,000,000	4,000,000
Region I - Ilocos		<u>3,700,000</u>	<u>3,700,000</u>
Ilocos Centers for Health Development		3,700,000	3,700,000
Cordillera Administrative Region (CAR)		<u>3,500,000</u>	<u>3,500,000</u>
Cordillera Centers for Health Development		3,500,000	3,500,000
Region II - Cagayan Valley		<u>3,000,000</u>	<u>3,000,000</u>
Cagayan Valley Centers for Health Development		3,000,000	3,000,000

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Region III - Central Luzon		<u>3,000,000</u>	<u>3,000,000</u>
Central Luzon Centers for Health Development		3,000,000	3,000,000
Region IVA - CALABARZON		<u>3,700,000</u>	<u>3,700,000</u>
CALABARZON Centers for Health Development		3,700,000	3,700,000
Region IVB - MIMAROPA		<u>3,000,000</u>	<u>3,000,000</u>
MIMAROPA Centers for Health Development		3,000,000	3,000,000
Region V - Bicol		<u>2,900,000</u>	<u>2,900,000</u>
Bicol Centers for Health Development		2,900,000	2,900,000
Region VI - Western Visayas		<u>3,000,000</u>	<u>3,000,000</u>
Western Visayas Centers for Health Development		3,000,000	3,000,000
Region VII - Central Visayas		<u>4,000,000</u>	<u>4,000,000</u>
Central Visayas Centers for Health Development		4,000,000	4,000,000
Region VIII - Eastern Visayas		<u>4,000,000</u>	<u>4,000,000</u>
Eastern Visayas Centers for Health Development		4,000,000	4,000,000
Region IX - Zamboanga Peninsula		<u>3,750,000</u>	<u>3,750,000</u>
Zamboanga Peninsula Centers for Health Development		3,750,000	3,750,000
Region X - Northern Mindanao		<u>3,750,000</u>	<u>3,750,000</u>
Northern Mindanao Centers for Health Development		3,750,000	3,750,000
Region XI - Davao		<u>3,500,000</u>	<u>3,500,000</u>
Davao Region Centers for Health Development		3,500,000	3,500,000
Region XII - SOCCSKSARGEN		<u>3,000,000</u>	<u>3,000,000</u>
SOCCSKSARGEN Centers for Health Development		3,000,000	3,000,000
Region XIII - Caraga		<u>3,000,000</u>	<u>3,000,000</u>
Caraga Centers for Health Development		3,000,000	3,000,000
Local Health Systems Development and Assistance	<u>24,493,000</u>	<u>637,688,000</u>	<u>662,181,000</u>
National Capital Region (NCR)	<u>24,493,000</u>	<u>106,811,000</u>	<u>131,304,000</u>
Central Office	24,493,000	67,355,000	91,848,000
Metro Manila Centers for Health Development		39,456,000	39,456,000

Region I - Ilocos	<u>40,502,000</u>	<u>40,502,000</u>
Ilocos Centers for Health Development	40,502,000	40,502,000
Cordillera Administrative Region (CAR)	<u>49,375,000</u>	<u>49,375,000</u>
Cordillera Centers for Health Development	49,375,000	49,375,000
Region II - Cagayan Valley	<u>42,104,000</u>	<u>42,104,000</u>
Cagayan Valley Centers for Health Development	42,104,000	42,104,000
Region III - Central Luzon	<u>37,063,000</u>	<u>37,063,000</u>
Central Luzon Centers for Health Development	37,063,000	37,063,000
Region IVA - CALABARZON	<u>32,558,000</u>	<u>32,558,000</u>
CALABARZON Centers for Health Development	32,558,000	32,558,000
Region IVB - MIMAROPA	<u>35,264,000</u>	<u>35,264,000</u>
MIMAROPA Centers for Health Development	35,264,000	35,264,000
Region V - Bicol	<u>28,989,000</u>	<u>28,989,000</u>
Bicol Centers for Health Development	28,989,000	28,989,000
Region VI - Western Visayas	<u>46,581,000</u>	<u>46,581,000</u>
Western Visayas Centers for Health Development	46,581,000	46,581,000
Region VII - Central Visayas	<u>27,757,000</u>	<u>27,757,000</u>
Central Visayas Centers for Health Development	27,757,000	27,757,000
Region VIII - Eastern Visayas	<u>46,399,000</u>	<u>46,399,000</u>
Eastern Visayas Centers for Health Development	46,399,000	46,399,000
Region IX - Zamboanga Peninsula	<u>25,230,000</u>	<u>25,230,000</u>
Zamboanga Peninsula Centers for Health Development	25,230,000	25,230,000
Region X - Northern Mindanao	<u>34,283,000</u>	<u>34,283,000</u>
Northern Mindanao Centers for Health Development	34,283,000	34,283,000
Region XI - Davao	<u>32,274,000</u>	<u>32,274,000</u>
Davao Region Centers for Health Development	32,274,000	32,274,000
Region XII - SOCCSKSARGEN	<u>25,347,000</u>	<u>25,347,000</u>
SOCCSKSARGEN Centers for Health Development	25,347,000	25,347,000

Region XIII - Caraga	27,151,000	27,151,000
Caraga Centers for Health Development	27,151,000	27,151,000
Pharmaceutical Management	121,544,000	121,544,000
National Capital Region (NCR)	60,109,000	60,109,000
Central Office	52,296,000	52,296,000
Metro Manila Centers for Health Development	7,813,000	7,813,000
Region I - Ilocos	4,133,000	4,133,000
Ilocos Centers for Health Development	4,133,000	4,133,000
Cordillera Administrative Region (CAR)	4,783,000	4,783,000
Cordillera Centers for Health Development	4,783,000	4,783,000
Region II - Cagayan Valley	4,059,000	4,059,000
Cagayan Valley Centers for Health Development	4,059,000	4,059,000
Region III - Central Luzon	6,165,000	6,165,000
Central Luzon Centers for Health Development	6,165,000	6,165,000
Region IVA - CALABARZON	4,795,000	4,795,000
CALABARZON Centers for Health Development	4,795,000	4,795,000
Region IVB - MIMAROPA	3,021,000	3,021,000
MIMAROPA Centers for Health Development	3,021,000	3,021,000
Region V - Bicol	4,915,000	4,915,000
Bicol Centers for Health Development	4,915,000	4,915,000
Region VI - Western Visayas	4,071,000	4,071,000
Western Visayas Centers for Health Development	4,071,000	4,071,000
Region VII - Central Visayas	3,927,000	3,927,000
Central Visayas Centers for Health Development	3,927,000	3,927,000
Region VIII - Eastern Visayas	5,075,000	5,075,000
Eastern Visayas Centers for Health Development	5,075,000	5,075,000
Region IX - Zamboanga Peninsula	3,177,000	3,177,000
Zamboanga Peninsula Centers for Health Development	3,177,000	3,177,000

Region X - Northern Mindanao		<u>4,093,000</u>	<u>4,093,000</u>
Northern Mindanao Centers for Health Development		4,093,000	4,093,000
Region XI - Davao		<u>2,511,000</u>	<u>2,511,000</u>
Davao Region Centers for Health Development		2,511,000	2,511,000
Region XII - SOCCSKSARGEN		<u>3,351,000</u>	<u>3,351,000</u>
SOCCSKSARGEN Centers for Health Development		3,351,000	3,351,000
Region XIII - Caraga		<u>3,359,000</u>	<u>3,359,000</u>
Caraga Centers for Health Development		3,359,000	3,359,000
Human Resources for Health (HRH) and Institutional Capacity Management	<u>34,453,000</u>	<u>428,145,000</u>	<u>462,598,000</u>
National Capital Region (NCR)	<u>34,453,000</u>	<u>407,235,000</u>	<u>441,688,000</u>
Central Office	34,453,000	405,841,000	440,294,000
Metro Manila Centers for Health Development		1,394,000	1,394,000
Region I - Ilocos		<u>1,394,000</u>	<u>1,394,000</u>
Ilocos Centers for Health Development		1,394,000	1,394,000
Cordillera Administrative Region (CAR)		<u>1,394,000</u>	<u>1,394,000</u>
Cordillera Centers for Health Development		1,394,000	1,394,000
Region II - Cagayan Valley		<u>1,394,000</u>	<u>1,394,000</u>
Cagayan Valley Centers for Health Development		1,394,000	1,394,000
Region III - Central Luzon		<u>1,394,000</u>	<u>1,394,000</u>
Central Luzon Centers for Health Development		1,394,000	1,394,000
Region IVA - CALABARZON		<u>1,394,000</u>	<u>1,394,000</u>
CALABARZON Centers for Health Development		1,394,000	1,394,000
Region IVB - MIMAROPA		<u>1,394,000</u>	<u>1,394,000</u>
MIMAROPA Centers for Health Development		1,394,000	1,394,000
Region V - Bicol		<u>1,394,000</u>	<u>1,394,000</u>
Bicol Centers for Health Development		1,394,000	1,394,000
Region VI - Western Visayas		<u>1,394,000</u>	<u>1,394,000</u>
Western Visayas Centers for Health Development		1,394,000	1,394,000

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Region VII - Central Visayas		<u>1,394,000</u>		<u>1,394,000</u>
Central Visayas Centers for Health Development		1,394,000		1,394,000
Region VIII - Eastern Visayas		<u>1,394,000</u>		<u>1,394,000</u>
Eastern Visayas Centers for Health Development		1,394,000		1,394,000
Region IX - Zamboanga Peninsula		<u>1,394,000</u>		<u>1,394,000</u>
Zamboanga Peninsula Centers for Health Development		1,394,000		1,394,000
Region X - Northern Mindanao		<u>1,394,000</u>		<u>1,394,000</u>
Northern Mindanao Centers for Health Development		1,394,000		1,394,000
Region XI - Davao		<u>1,394,000</u>		<u>1,394,000</u>
Davao Region Centers for Health Development		1,394,000		1,394,000
Region XII - SOCCSKSARGEN		<u>1,394,000</u>		<u>1,394,000</u>
SOCCSKSARGEN Centers for Health Development		1,394,000		1,394,000
Region XIII - Caraga		<u>1,394,000</u>		<u>1,394,000</u>
Caraga Centers for Health Development		1,394,000		1,394,000
Health Sector Governance and Strategy Management		<u>14,000,000</u>		<u>14,000,000</u>
National Capital Region (NCR)		<u>14,000,000</u>		<u>14,000,000</u>
Central Office		14,000,000		14,000,000
Public-Private Partnership for Health		<u>20,000,000</u>		<u>20,000,000</u>
National Capital Region (NCR)		<u>20,000,000</u>		<u>20,000,000</u>
Central Office		20,000,000		20,000,000
Health Tourism		<u>20,000,000</u>		<u>20,000,000</u>
National Capital Region (NCR)		<u>20,000,000</u>		<u>20,000,000</u>
Central Office		20,000,000		20,000,000
PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM	<u>838,806,000</u>	<u>6,385,280,000</u>	<u>300,000,000</u>	<u>7,524,086,000</u>
Health Promotion	<u>24,931,000</u>	<u>1,466,543,000</u>		<u>1,491,474,000</u>
National Capital Region (NCR)	<u>24,931,000</u>	<u>968,548,000</u>		<u>993,479,000</u>
Central Office	24,931,000	916,940,000		941,871,000
Metro Manila Centers for Health Development		51,608,000		51,608,000

Region I - Ilocos	<u>32,870,000</u>	<u>32,870,000</u>
Ilocos Centers for Health Development	32,870,000	32,870,000
Cordillera Administrative Region (CAR)	<u>16,601,000</u>	<u>16,601,000</u>
Cordillera Centers for Health Development	16,601,000	16,601,000
Region II - Cagayan Valley	<u>17,954,000</u>	<u>17,954,000</u>
Cagayan Valley Centers for Health Development	17,954,000	17,954,000
Region III - Central Luzon	<u>41,765,000</u>	<u>41,765,000</u>
Central Luzon Centers for Health Development	41,765,000	41,765,000
Region IVA - CALABARZON	<u>34,899,000</u>	<u>34,899,000</u>
CALABARZON Centers for Health Development	34,899,000	34,899,000
Region IVB - MIMAROPA	<u>34,418,000</u>	<u>34,418,000</u>
MIMAROPA Centers for Health Development	34,418,000	34,418,000
Region V - Bicol	<u>38,707,000</u>	<u>38,707,000</u>
Bicol Centers for Health Development	38,707,000	38,707,000
Region VI - Western Visayas	<u>54,731,000</u>	<u>54,731,000</u>
Western Visayas Centers for Health Development	54,731,000	54,731,000
Region VII - Central Visayas	<u>34,403,000</u>	<u>34,403,000</u>
Central Visayas Centers for Health Development	34,403,000	34,403,000
Region VIII - Eastern Visayas	<u>32,251,000</u>	<u>32,251,000</u>
Eastern Visayas Centers for Health Development	32,251,000	32,251,000
Region IX - Zamboanga Peninsula	<u>34,210,000</u>	<u>34,210,000</u>
Zamboanga Peninsula Centers for Health Development	34,210,000	34,210,000
Region X - Northern Mindanao	<u>37,872,000</u>	<u>37,872,000</u>
Northern Mindanao Centers for Health Development	37,872,000	37,872,000
Region XI - Davao	<u>31,201,000</u>	<u>31,201,000</u>
Davao Region Centers for Health Development	31,201,000	31,201,000
Region XII - SOCCSKSARGEN	<u>32,626,000</u>	<u>32,626,000</u>
SOCCSKSARGEN Centers for Health Development	32,626,000	32,626,000

Region XIII - Caraga		<u>23,487,000</u>	<u>23,487,000</u>
Caraga Centers for Health Development		23,487,000	23,487,000
Disease Prevention and Control	<u>754,919,000</u>	<u>3,789,038,000</u>	<u>4,543,957,000</u>
National Capital Region (NCR)	<u>145,467,000</u>	<u>1,402,789,000</u>	<u>1,548,256,000</u>
Central Office	90,502,000	1,262,812,000	1,353,314,000
Metro Manila Centers for Health Development	54,965,000	139,977,000	194,942,000
Region I - Ilocos	<u>56,539,000</u>	<u>118,315,000</u>	<u>174,854,000</u>
Ilocos Centers for Health Development	56,539,000	118,315,000	174,854,000
Cordillera Administrative Region (CAR)	<u>30,111,000</u>	<u>83,160,000</u>	<u>113,271,000</u>
Cordillera Centers for Health Development	30,111,000	83,160,000	113,271,000
Region II - Cagayan Valley	<u>33,091,000</u>	<u>204,142,000</u>	<u>237,233,000</u>
Cagayan Valley Centers for Health Development	33,091,000	204,142,000	237,233,000
Region III - Central Luzon	<u>42,758,000</u>	<u>241,762,000</u>	<u>284,520,000</u>
Central Luzon Centers for Health Development	42,758,000	241,762,000	284,520,000
Region IVA - CALABARZON	<u>38,220,000</u>	<u>175,019,000</u>	<u>213,239,000</u>
CALABARZON Centers for Health Development	38,220,000	175,019,000	213,239,000
Region IVB - MIMAROPA	<u>36,757,000</u>	<u>162,678,000</u>	<u>199,435,000</u>
MIMAROPA Centers for Health Development	36,757,000	162,678,000	199,435,000
Region V - Bicol	<u>37,841,000</u>	<u>157,014,000</u>	<u>194,855,000</u>
Bicol Centers for Health Development	37,841,000	157,014,000	194,855,000
Region VI - Western Visayas	<u>31,513,000</u>	<u>251,460,000</u>	<u>282,973,000</u>
Western Visayas Centers for Health Development	31,513,000	251,460,000	282,973,000
Region VII - Central Visayas	<u>89,431,000</u>	<u>139,624,000</u>	<u>229,055,000</u>
Central Visayas Centers for Health Development	89,431,000	139,624,000	229,055,000
Region VIII - Eastern Visayas	<u>35,801,000</u>	<u>209,930,000</u>	<u>245,731,000</u>
Eastern Visayas Centers for Health Development	35,801,000	209,930,000	245,731,000
Region IX - Zamboanga Peninsula	<u>31,958,000</u>	<u>98,617,000</u>	<u>130,575,000</u>
Zamboanga Peninsula Centers for Health Development	31,958,000	98,617,000	130,575,000

Region X - Northern Mindanao	<u>33,802,000</u>	<u>166,631,000</u>	<u>200,433,000</u>
Northern Mindanao Centers for Health Development	33,802,000	166,631,000	200,433,000
Region XI - Davao	<u>41,227,000</u>	<u>115,896,000</u>	<u>157,123,000</u>
Davao Region Centers for Health Development	41,227,000	115,896,000	157,123,000
Region XII - SOCCSKSARGEN	<u>39,451,000</u>	<u>124,229,000</u>	<u>163,680,000</u>
SOCCSKSARGEN Centers for Health Development	39,451,000	124,229,000	163,680,000
Region XIII - Caraga	<u>30,952,000</u>	<u>137,772,000</u>	<u>168,724,000</u>
Caraga Centers for Health Development	30,952,000	137,772,000	168,724,000
Epidemiology and Surveillance	<u>31,193,000</u>	<u>391,129,000</u>	<u>422,322,000</u>
National Capital Region (NCR)	<u>31,193,000</u>	<u>234,398,000</u>	<u>265,591,000</u>
Central Office	31,193,000	222,379,000	253,572,000
Metro Manila Centers for Health Development		12,019,000	12,019,000
Region I - Ilocos		<u>9,447,000</u>	<u>9,447,000</u>
Ilocos Centers for Health Development		9,447,000	9,447,000
Cordillera Administrative Region (CAR)		<u>9,816,000</u>	<u>9,816,000</u>
Cordillera Centers for Health Development		9,816,000	9,816,000
Region II - Cagayan Valley		<u>9,130,000</u>	<u>9,130,000</u>
Cagayan Valley Centers for Health Development		9,130,000	9,130,000
Region III - Central Luzon		<u>13,194,000</u>	<u>13,194,000</u>
Central Luzon Centers for Health Development		13,194,000	13,194,000
Region IVA - CALABARZON		<u>10,885,000</u>	<u>10,885,000</u>
CALABARZON Centers for Health Development		10,885,000	10,885,000
Region IVB - MIMAROPA		<u>11,637,000</u>	<u>11,637,000</u>
MIMAROPA Centers for Health Development		11,637,000	11,637,000
Region V - Bicol		<u>12,323,000</u>	<u>12,323,000</u>
Bicol Centers for Health Development		12,323,000	12,323,000
Region VI - Western Visayas		<u>7,996,000</u>	<u>7,996,000</u>
Western Visayas Centers for Health Development		7,996,000	7,996,000

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Region VII - Central Visayas		<u>19,091,000</u>	<u>19,091,000</u>
Central Visayas Centers for Health Development		19,091,000	19,091,000
Region VIII - Eastern Visayas		<u>8,748,000</u>	<u>8,748,000</u>
Eastern Visayas Centers for Health Development		8,748,000	8,748,000
Region IX - Zamboanga Peninsula		<u>9,697,000</u>	<u>9,697,000</u>
Zamboanga Peninsula Centers for Health Development		9,697,000	9,697,000
Region X - Northern Mindanao		<u>11,320,000</u>	<u>11,320,000</u>
Northern Mindanao Centers for Health Development		11,320,000	11,320,000
Region XI - Davao		<u>7,376,000</u>	<u>7,376,000</u>
Davao Region Centers for Health Development		7,376,000	7,376,000
Region XII - SOCCSKSARGEN		<u>7,943,000</u>	<u>7,943,000</u>
SOCCSKSARGEN Centers for Health Development		7,943,000	7,943,000
Region XIII - Caraga		<u>8,128,000</u>	<u>8,128,000</u>
Caraga Centers for Health Development		8,128,000	8,128,000
Health Emergency Preparedness and Response	<u>27,763,000</u>	<u>281,444,000</u>	<u>309,207,000</u>
National Capital Region (NCR)	<u>27,763,000</u>	<u>238,120,000</u>	<u>265,883,000</u>
Central Office	27,763,000	233,552,000	261,315,000
Metro Manila Centers for Health Development		4,568,000	4,568,000
Region I - Ilocos		<u>2,858,000</u>	<u>2,858,000</u>
Ilocos Centers for Health Development		2,858,000	2,858,000
Cordillera Administrative Region (CAR)		<u>1,372,000</u>	<u>1,372,000</u>
Cordillera Centers for Health Development		1,372,000	1,372,000
Region II - Cagayan Valley		<u>1,495,000</u>	<u>1,495,000</u>
Cagayan Valley Centers for Health Development		1,495,000	1,495,000
Region III - Central Luzon		<u>3,670,000</u>	<u>3,670,000</u>
Central Luzon Centers for Health Development		3,670,000	3,670,000
Region IVA - CALABARZON		<u>3,044,000</u>	<u>3,044,000</u>
CALABARZON Centers for Health Development		3,044,000	3,044,000

Region IVB - MIMAROPA	<u>2,999,000</u>		<u>2,999,000</u>
MIMAROPA Centers for Health Development	2,999,000		2,999,000
Region V - Bicol	<u>3,392,000</u>		<u>3,392,000</u>
Bicol Centers for Health Development	3,392,000		3,392,000
Region VI - Western Visayas	<u>4,855,000</u>		<u>4,855,000</u>
Western Visayas Centers for Health Development	4,855,000		4,855,000
Region VII - Central Visayas	<u>2,999,000</u>		<u>2,999,000</u>
Central Visayas Centers for Health Development	2,999,000		2,999,000
Region VIII - Eastern Visayas	<u>2,802,000</u>		<u>2,802,000</u>
Eastern Visayas Centers for Health Development	2,802,000		2,802,000
Region IX - Zamboanga Peninsula	<u>2,981,000</u>		<u>2,981,000</u>
Zamboanga Peninsula Centers for Health Development	2,981,000		2,981,000
Region X - Northern Mindanao	<u>3,315,000</u>		<u>3,315,000</u>
Northern Mindanao Centers for Health Development	3,315,000		3,315,000
Region XI - Davao	<u>2,705,000</u>		<u>2,705,000</u>
Davao Region Centers for Health Development	2,705,000		2,705,000
Region XII - SOCCSKSARGEN	<u>2,837,000</u>		<u>2,837,000</u>
SOCCSKSARGEN Centers for Health Development	2,837,000		2,837,000
Region XIII - Caraga	<u>2,000,000</u>		<u>2,000,000</u>
Caraga Centers for Health Development	2,000,000		2,000,000
Quick Response Fund	<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
Central Office	200,000,000	300,000,000	500,000,000
Assistance to Philippine Tuberculosis Society	<u>15,088,000</u>		<u>15,088,000</u>
National Capital Region (NCR)	<u>15,088,000</u>		<u>15,088,000</u>
Central Office	15,088,000		15,088,000
Health Statistics	<u>242,038,000</u>		<u>242,038,000</u>
National Capital Region (NCR)	<u>242,038,000</u>		<u>242,038,000</u>
Central Office	242,038,000		242,038,000

GENERAL APPROPRIATIONS ACT, FY 2025

LOCAL HEALTH SYSTEM SUPPORT PROGRAM	<u>17,228,225,000</u>	<u>21,869,668,000</u>	<u>35,302,219,000</u>	<u>74,400,112,000</u>
HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM	<u>26,130,000</u>	<u>21,035,865,000</u>		<u>21,061,995,000</u>
Nationally-procured Commodities for Environmental and Occupational Health		<u>380,739,000</u>		<u>380,739,000</u>
National Capital Region (NCR)		<u>277,925,000</u>		<u>277,925,000</u>
Central Office		275,879,000		275,879,000
Metro Manila Centers for Health Development		2,046,000		2,046,000
Region I - Ilocos		<u>5,891,000</u>		<u>5,891,000</u>
Ilocos Centers for Health Development		5,891,000		5,891,000
Cordillera Administrative Region (CAR)		<u>8,061,000</u>		<u>8,061,000</u>
Cordillera Centers for Health Development		8,061,000		8,061,000
Region II - Cagayan Valley		<u>6,573,000</u>		<u>6,573,000</u>
Cagayan Valley Centers for Health Development		6,573,000		6,573,000
Region III - Central Luzon		<u>9,797,000</u>		<u>9,797,000</u>
Central Luzon Centers for Health Development		9,797,000		9,797,000
Region IVA - CALABARZON		<u>5,023,000</u>		<u>5,023,000</u>
CALABARZON Centers for Health Development		5,023,000		5,023,000
Region IVB - MIMAROPA		<u>12,402,000</u>		<u>12,402,000</u>
MIMAROPA Centers for Health Development		12,402,000		12,402,000
Region V - Bicol		<u>7,007,000</u>		<u>7,007,000</u>
Bicol Centers for Health Development		7,007,000		7,007,000
Region VI - Western Visayas		<u>6,697,000</u>		<u>6,697,000</u>
Western Visayas Centers for Health Development		6,697,000		6,697,000
Region VII - Central Visayas		<u>5,147,000</u>		<u>5,147,000</u>
Central Visayas Centers for Health Development		5,147,000		5,147,000
Region VIII - Eastern Visayas		<u>7,131,000</u>		<u>7,131,000</u>
Eastern Visayas Centers for Health Development		7,131,000		7,131,000
Region IX - Zamboanga Peninsula		<u>6,201,000</u>		<u>6,201,000</u>
Zamboanga Peninsula Centers for Health Development		6,201,000		6,201,000

Region X - Northern Mindanao	<u>7,627,000</u>	<u>7,627,000</u>
Northern Mindanao Centers for Health Development	7,627,000	7,627,000
Region XI - Davao	<u>8,681,000</u>	<u>8,681,000</u>
Davao Region Centers for Health Development	8,681,000	8,681,000
Region XII - SOCCSKSARGEN	<u>1,860,000</u>	<u>1,860,000</u>
SOCCSKSARGEN Centers for Health Development	1,860,000	1,860,000
Region XIII - Caraga	<u>4,716,000</u>	<u>4,716,000</u>
Caraga Centers for Health Development	4,716,000	4,716,000
Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	<u>10,178,289,000</u>	<u>10,178,289,000</u>
National Capital Region (NCR)	<u>9,698,095,000</u>	<u>9,698,095,000</u>
Central Office	9,625,625,000	9,625,625,000
Metro Manila Centers for Health Development	72,470,000	72,470,000
Region I - Ilocos	<u>27,239,000</u>	<u>27,239,000</u>
Ilocos Centers for Health Development	27,239,000	27,239,000
Cordillera Administrative Region (CAR)	<u>9,354,000</u>	<u>9,354,000</u>
Cordillera Centers for Health Development	9,354,000	9,354,000
Region II - Cagayan Valley	<u>19,050,000</u>	<u>19,050,000</u>
Cagayan Valley Centers for Health Development	19,050,000	19,050,000
Region III - Central Luzon	<u>66,073,000</u>	<u>66,073,000</u>
Central Luzon Centers for Health Development	66,073,000	66,073,000
Region IVA - CALABARZON	<u>87,222,000</u>	<u>87,222,000</u>
CALABARZON Centers for Health Development	87,222,000	87,222,000
Region IVB - MIMAROPA	<u>16,683,000</u>	<u>16,683,000</u>
MIMAROPA Centers for Health Development	16,683,000	16,683,000
Region V - Bicol	<u>31,928,000</u>	<u>31,928,000</u>
Bicol Centers for Health Development	31,928,000	31,928,000
Region VI - Western Visayas	<u>40,931,000</u>	<u>40,931,000</u>
Western Visayas Centers for Health Development	40,931,000	40,931,000

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Region VII - Central Visayas	<u>41,879,000</u>	<u>41,879,000</u>
Central Visayas Centers for Health Development	41,879,000	41,879,000
Region VIII - Eastern Visayas	<u>25,198,000</u>	<u>25,198,000</u>
Eastern Visayas Centers for Health Development	25,198,000	25,198,000
Region IX - Zamboanga Peninsula	<u>19,471,000</u>	<u>19,471,000</u>
Zamboanga Peninsula Centers for Health Development	19,471,000	19,471,000
Region X - Northern Mindanao	<u>26,318,000</u>	<u>26,318,000</u>
Northern Mindanao Centers for Health Development	26,318,000	26,318,000
Region XI - Davao	<u>28,402,000</u>	<u>28,402,000</u>
Davao Region Centers for Health Development	28,402,000	28,402,000
Region XII - SOCCSKSARGEN	<u>26,025,000</u>	<u>26,025,000</u>
SOCCSKSARGEN Centers for Health Development	26,025,000	26,025,000
Region XIII - Caraga	<u>14,421,000</u>	<u>14,421,000</u>
Caraga Centers for Health Development	14,421,000	14,421,000
Nationally-procured Commodities for Family Planning and Reproductive Health	<u>749,919,000</u>	<u>749,919,000</u>
National Capital Region (NCR)	<u>749,919,000</u>	<u>749,919,000</u>
Central Office	749,919,000	749,919,000
Nationally-procured Commodities for Prevention and Control of Communicable Diseases	<u>5,375,720,000</u>	<u>5,375,720,000</u>
National Capital Region (NCR)	<u>5,278,866,000</u>	<u>5,278,866,000</u>
Central Office	5,264,249,000	5,264,249,000
Metro Manila Centers for Health Development	14,617,000	14,617,000
Region I - Ilocos	<u>12,089,000</u>	<u>12,089,000</u>
Ilocos Centers for Health Development	12,089,000	12,089,000
Cordillera Administrative Region (CAR)	<u>7,268,000</u>	<u>7,268,000</u>
Cordillera Centers for Health Development	7,268,000	7,268,000
Region II - Cagayan Valley	<u>2,026,000</u>	<u>2,026,000</u>
Cagayan Valley Centers for Health Development	2,026,000	2,026,000

Region III - Central Luzon	<u>29,485,000</u>	<u>29,485,000</u>
Central Luzon Centers for Health Development	29,485,000	29,485,000
Region IVA - CALABARZON	<u>12,686,000</u>	<u>12,686,000</u>
CALABARZON Centers for Health Development	12,686,000	12,686,000
Region IVB - MIMAROPA	<u>2,065,000</u>	<u>2,065,000</u>
MIMAROPA Centers for Health Development	2,065,000	2,065,000
Region V - Bicol	<u>1,155,000</u>	<u>1,155,000</u>
Bicol Centers for Health Development	1,155,000	1,155,000
Region VI - Western Visayas	<u>3,488,000</u>	<u>3,488,000</u>
Western Visayas Centers for Health Development	3,488,000	3,488,000
Region VII - Central Visayas	<u>3,707,000</u>	<u>3,707,000</u>
Central Visayas Centers for Health Development	3,707,000	3,707,000
Region VIII - Eastern Visayas	<u>1,243,000</u>	<u>1,243,000</u>
Eastern Visayas Centers for Health Development	1,243,000	1,243,000
Region IX - Zamboanga Peninsula	<u>1,870,000</u>	<u>1,870,000</u>
Zamboanga Peninsula Centers for Health Development	1,870,000	1,870,000
Region X - Northern Mindanao	<u>6,926,000</u>	<u>6,926,000</u>
Northern Mindanao Centers for Health Development	6,926,000	6,926,000
Region XI - Davao	<u>6,926,000</u>	<u>6,926,000</u>
Davao Region Centers for Health Development	6,926,000	6,926,000
Region XII - SOCCSKSARGEN	<u>5,055,000</u>	<u>5,055,000</u>
SOCCSKSARGEN Centers for Health Development	5,055,000	5,055,000
Region XIII - Caraga	<u>865,000</u>	<u>865,000</u>
Caraga Centers for Health Development	865,000	865,000
Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases	<u>3,482,240,000</u>	<u>3,482,240,000</u>
National Capital Region (NCR)	<u>3,482,240,000</u>	<u>3,482,240,000</u>
Central Office	3,482,240,000	3,482,240,000
Supply Chain Management	<u>26,130,000</u>	<u>868,958,000</u>
National Capital Region (NCR)	<u>26,130,000</u>	<u>895,088,000</u>

Central Office	26,130,000	868,958,000	895,088,000
HEALTH SERVICE DELIVERY SUB-PROGRAM	17,202,095,000	833,803,000	35,302,219,000
National Health Workforce Support System (NHWSS)	17,202,095,000	768,985,000	17,971,080,000
National Capital Region (NCR)	14,960,967,000	686,795,000	15,647,762,000
Central Office	14,921,218,000	681,185,000	15,602,403,000
Metro Manila Centers for Health Development	39,749,000	5,610,000	45,359,000
Region I - Ilocos	75,384,000	12,491,000	87,875,000
Ilocos Centers for Health Development	75,384,000	12,491,000	87,875,000
Cordillera Administrative Region (CAR)	227,211,000		227,211,000
Cordillera Centers for Health Development	227,211,000		227,211,000
Region II - Cagayan Valley	102,502,000	8,039,000	110,541,000
Cagayan Valley Centers for Health Development	102,502,000	8,039,000	110,541,000
Region III - Central Luzon	42,789,000	76,000	42,865,000
Central Luzon Centers for Health Development	42,789,000	76,000	42,865,000
Region IVA - CALABARZON	68,158,000	5,520,000	73,678,000
CALABARZON Centers for Health Development	68,158,000	5,520,000	73,678,000
Region IVB - MIMAROPA	138,065,000		138,065,000
MIMAROPA Centers for Health Development	138,065,000		138,065,000
Region V - Bicol	413,366,000		413,366,000
Bicol Centers for Health Development	413,366,000		413,366,000
Region VI - Western Visayas	289,593,000	15,977,000	305,570,000
Western Visayas Centers for Health Development	289,593,000	15,977,000	305,570,000
Region VII - Central Visayas	100,577,000	7,005,000	107,582,000
Central Visayas Centers for Health Development	100,577,000	7,005,000	107,582,000
Region VIII - Eastern Visayas	200,341,000	4,499,000	204,840,000
Eastern Visayas Centers for Health Development	200,341,000	4,499,000	204,840,000
Region IX - Zamboanga Peninsula	216,593,000		216,593,000
Zamboanga Peninsula Centers for Health Development	216,593,000		216,593,000
Region X - Northern Mindanao	141,228,000	13,255,000	154,483,000

Northern Mindanao Centers for Health Development	141,228,000	13,255,000	154,483,000
Region XI - Davao	<u>107,078,000</u>	<u>15,328,000</u>	<u>122,406,000</u>
Davao Region Centers for Health Development	107,078,000	15,328,000	122,406,000
Region XII - SOCCSKSARGEN	<u>37,542,000</u>		<u>37,542,000</u>
SOCCSKSARGEN Centers for Health Development	37,542,000		37,542,000
Region XIII - Caraga	<u>80,701,000</u>		<u>80,701,000</u>
Caraga Centers for Health Development	80,701,000		80,701,000
Health Facilities Enhancement Program		<u>64,818,000</u>	<u>35,302,219,000</u>
National Capital Region (NCR)		<u>64,818,000</u>	<u>35,302,219,000</u>
Central Office		64,818,000	35,302,219,000
HEALTH FACILITIES OPERATION PROGRAM	<u>49,460,199,000</u>	<u>48,457,400,000</u>	<u>2,910,000,000</u>
CURATIVE HEALTH CARE SUB-PROGRAM	<u>48,451,930,000</u>	<u>47,707,603,000</u>	<u>2,910,000,000</u>
Operations of Blood Centers and National Voluntary Blood Services Program	<u>8,478,000</u>	<u>643,495,000</u>	<u>651,973,000</u>
National Capital Region (NCR)	<u>8,478,000</u>	<u>476,846,000</u>	<u>485,324,000</u>
Central Office	8,478,000	475,968,000	484,446,000
Metro Manila Centers for Health Development		878,000	878,000
Region I - Ilocos		<u>10,000,000</u>	<u>10,000,000</u>
Ilocos Centers for Health Development		10,000,000	10,000,000
Cordillera Administrative Region (CAR)		<u>1,500,000</u>	<u>1,500,000</u>
Cordillera Centers for Health Development		1,500,000	1,500,000
Region II - Cagayan Valley		<u>14,579,000</u>	<u>14,579,000</u>
Cagayan Valley Centers for Health Development		14,579,000	14,579,000
Region III - Central Luzon		<u>16,372,000</u>	<u>16,372,000</u>
Central Luzon Centers for Health Development		16,372,000	16,372,000
Region IVA - CALABARZON		<u>2,000,000</u>	<u>2,000,000</u>
CALABARZON Centers for Health Development		2,000,000	2,000,000
Region IVB - MIMAROPA		<u>2,000,000</u>	<u>2,000,000</u>
MIMAROPA Centers for Health Development		2,000,000	2,000,000

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Region V - Bicol		<u>14,168,000</u>	<u>14,168,000</u>
Bicol Centers for Health Development		14,168,000	14,168,000
Region VI - Western Visayas		<u>1,000,000</u>	<u>1,000,000</u>
Western Visayas Centers for Health Development		1,000,000	1,000,000
Region VII - Central Visayas		<u>22,645,000</u>	<u>22,645,000</u>
Central Visayas Centers for Health Development		22,645,000	22,645,000
Region VIII - Eastern Visayas		<u>13,522,000</u>	<u>13,522,000</u>
Eastern Visayas Centers for Health Development		13,522,000	13,522,000
Region IX - Zamboanga Peninsula		<u>10,000,000</u>	<u>10,000,000</u>
Zamboanga Peninsula Centers for Health Development		10,000,000	10,000,000
Region X - Northern Mindanao		<u>13,378,000</u>	<u>13,378,000</u>
Northern Mindanao Centers for Health Development		13,378,000	13,378,000
Region XI - Davao		<u>28,485,000</u>	<u>28,485,000</u>
Davao Region Centers for Health Development		28,485,000	28,485,000
Region XII - SOCCSKSARGEN		<u>14,000,000</u>	<u>14,000,000</u>
SOCCSKSARGEN Centers for Health Development		14,000,000	14,000,000
Region XIII - Caraga		<u>3,000,000</u>	<u>3,000,000</u>
Caraga Centers for Health Development		3,000,000	3,000,000
Operations of DOH Hospitals in Metro Manila (MM)	<u>11,287,244,000</u>	<u>10,778,232,000</u>	<u>22,065,476,000</u>
National Capital Region (NCR)	<u>11,287,244,000</u>	<u>10,778,232,000</u>	<u>22,065,476,000</u>
National Center for Geriatric Health		103,208,000	103,208,000
Philippine Cancer Center		74,887,000	74,887,000
'Amang' Rodriguez Memorial Medical Center	793,180,000	781,689,000	1,574,869,000
Dr. Jose Fabella Memorial Hospital	893,439,000	629,619,000	1,523,058,000
East Avenue Medical Center	1,427,623,000	2,188,909,000	3,616,532,000
Jose R. Reyes Memorial Medical Center	1,153,824,000	1,098,105,000	2,251,929,000
National Center for Mental Health	1,361,052,000	1,103,912,000	2,464,964,000
National Children's Hospital	539,928,000	345,349,000	885,277,000
Philippine Orthopedic Center	808,584,000	603,622,000	1,412,206,000

Quirino Memorial Medical Center	1,340,361,000	1,773,771,000		3,114,132,000
Research Institute for Tropical Medicine	487,171,000	371,550,000		858,721,000
Rizal Medical Center	1,060,491,000	655,681,000		1,716,172,000
San Lazaro Hospital	766,114,000	442,570,000		1,208,684,000
Tondo Medical Center	655,477,000	605,360,000		1,260,837,000
Operations of DOH Regional Hospitals and Other Health Facilities	<u>37,156,208,000</u>	<u>35,540,622,000</u>	<u>2,910,000,000</u>	<u>75,606,830,000</u>
National Capital Region (NCR)	<u>2,008,866,000</u>	<u>1,871,055,000</u>	<u>10,000,000</u>	<u>3,889,921,000</u>
Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	731,625,000	897,185,000	10,000,000	1,638,810,000
Las Piñas General Hospital and Satellite Trauma Center	513,606,000	467,640,000		981,246,000
San Lorenzo Ruiz General Hospital	178,466,000	120,258,000		298,724,000
Valenzuela Medical Center	585,169,000	385,972,000		971,141,000
Region I - Ilocos	<u>2,965,043,000</u>	<u>2,693,531,000</u>		<u>5,658,574,000</u>
Conrado F. Estrella Regional Medical and Trauma Center	104,259,000	156,451,000		260,710,000
Ilocos Sur Medical Center		222,574,000		222,574,000
Ilocos Training and Regional Medical Center	676,396,000	774,279,000		1,450,675,000
Mariano Marcos Memorial Hospital and Medical Center	836,724,000	671,537,000		1,508,261,000
Region I Medical Center	1,347,664,000	868,690,000		2,216,354,000
Cordillera Administrative Region (CAR)	<u>2,343,598,000</u>	<u>1,786,830,000</u>		<u>4,130,428,000</u>
Baguio General Hospital and Medical Center	1,640,560,000	1,306,281,000		2,946,841,000
Conner District Hospital	168,959,000	70,275,000		239,234,000
Far North Luzon General Hospital and Training Center	237,469,000	213,456,000		450,925,000
Luis Hora Memorial Regional Hospital	296,610,000	196,818,000		493,428,000
Region II - Cagayan Valley	<u>3,076,386,000</u>	<u>2,607,239,000</u>		<u>5,683,625,000</u>
Batanes General Hospital	130,357,000	39,308,000		169,665,000
Cagayan Valley Medical Center	1,363,315,000	1,323,147,000		2,686,462,000
Northwestern Cagayan General Hospital		85,796,000		85,796,000

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Region II Trauma and Medical Center	825,542,000	624,420,000		1,449,962,000
Southern Isabela Medical Center	757,172,000	534,568,000		1,291,740,000
Region III - Central Luzon	<u>3,683,255,000</u>	<u>3,643,740,000</u>		<u>7,326,995,000</u>
Bataan General Hospital and Medical Center	827,940,000	835,173,000		1,663,113,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	867,476,000	938,004,000		1,805,480,000
Joni Villanueva General Hospital	77,632,000	85,796,000		163,428,000
Jose B. Lingad Memorial General Hospital	1,381,119,000	1,401,896,000		2,783,015,000
Mariveles Mental Wellness and General Hospital	345,217,000	225,575,000		570,792,000
Talavera General Hospital	183,871,000	157,296,000		341,167,000
Region IVA - CALABARZON	<u>1,365,771,000</u>	<u>1,194,906,000</u>		<u>2,560,677,000</u>
Batangas Medical Center	1,170,545,000	974,558,000		2,145,103,000
Maria L. Eleazar General Hospital	42,534,000	81,061,000		123,595,000
Southern Luzon Multi-Specialty Medical Center		40,374,000		40,374,000
Southern Tagalog Regional Hospital	152,692,000	98,913,000		251,605,000
Region IVB - MIMAROPA	<u>437,792,000</u>	<u>490,292,000</u>		<u>928,084,000</u>
Culion Sanitarium and General Hospital	189,002,000	141,298,000		330,300,000
Ospital ng Palawan	248,790,000	348,994,000		597,784,000
Region V - Bicol	<u>2,588,438,000</u>	<u>2,722,596,000</u>	<u>1,135,000,000</u>	<u>6,446,034,000</u>
Bicol Medical Center	1,571,709,000	1,634,626,000		3,206,335,000
Bicol Region General Hospital and Geriatric Medical Center	278,184,000	184,984,000		463,168,000
Bicol Regional Hospital and Medical Center	738,545,000	902,986,000	1,135,000,000	2,776,531,000
Region VI - Western Visayas	<u>2,845,941,000</u>	<u>2,121,282,000</u>		<u>4,967,223,000</u>
Corazon Locsin Montelibano Memorial Regional Hospital	1,169,391,000	743,592,000		1,912,983,000
Don Jose S. Monfort Medical Center	158,779,000	192,584,000		351,363,000
Western Visayas Medical Center	1,379,410,000	1,089,082,000		2,468,492,000
Western Visayas Sanitarium and General Hospital	138,361,000	96,024,000		234,385,000
Region VII - Central Visayas	<u>4,154,101,000</u>	<u>3,734,929,000</u>		<u>7,889,030,000</u>
Cebu South Medical Center	536,223,000	343,582,000		879,805,000

Don Emilio del Valle Memorial Hospital	276,438,000	260,782,000		537,220,000
Eversley Childs Sanitarium and General Hospital	224,072,000	307,733,000		531,805,000
Governor Celestino Gallares Memorial Medical Center	760,448,000	590,818,000		1,351,266,000
Governor Celestino Gallares Multi-Specialty Medical Center		140,951,000		140,951,000
St. Anthony Mother and Child Hospital	200,713,000	167,373,000		368,086,000
Vicente Sotto Memorial Medical Center	2,156,207,000	1,923,690,000		4,079,897,000
Region VIII - Eastern Visayas	<u>1,219,375,000</u>	<u>1,476,729,000</u>		<u>2,696,104,000</u>
Eastern Visayas Medical Center	1,045,330,000	1,220,012,000		2,265,342,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	174,045,000	216,717,000		390,762,000
Samar Island Medical Center		40,000,000		40,000,000
Region IX - Zamboanga Peninsula	<u>2,382,305,000</u>	<u>1,845,393,000</u>	<u>1,765,000,000</u>	<u>5,992,698,000</u>
Basilan General Hospital	158,818,000	119,877,000		278,695,000
Dr. Jose Rizal Memorial Hospital	245,468,000	225,119,000		470,587,000
Labuan General Hospital	62,109,000	57,318,000		119,427,000
Margosatubig Regional Hospital	537,598,000	253,091,000		790,689,000
Mindanao Central Sanitarium	148,969,000	152,425,000	765,000,000	1,066,394,000
Sulu Sanitarium and General Hospital	87,345,000	86,531,000	1,000,000,000	1,173,876,000
Zamboanga City Medical Center	1,141,998,000	951,032,000		2,093,030,000
Region X - Northern Mindanao	<u>2,863,900,000</u>	<u>3,321,995,000</u>		<u>6,185,895,000</u>
Amai Pakpak Medical Center	793,511,000	843,050,000		1,636,561,000
Camiguin General Hospital	146,471,000	290,088,000		436,559,000
First Misamis Oriental General Hospital	19,235,000	85,796,000		105,031,000
Mayor Hilarion A. Ramiro Sr. Medical Center	649,223,000	847,620,000		1,496,843,000
Northeastern Misamis General Hospital		156,451,000		156,451,000
Northern Mindanao Medical Center	1,255,460,000	1,098,990,000		2,354,450,000
Region XI - Davao	<u>3,276,577,000</u>	<u>4,140,127,000</u>		<u>7,416,704,000</u>
Davao Occidental General Hospital	80,742,000	85,796,000		166,538,000
Davao Regional Medical Center	920,360,000	1,015,028,000		1,935,388,000

GENERAL APPROPRIATIONS ACT, FY 2025

Southern Philippines Medical Center	2,275,475,000	3,039,303,000	5,314,778,000
Region XII - SOCCSKSARGEN	<u>1,067,376,000</u>	<u>905,887,000</u>	<u>1,973,263,000</u>
Cotabato Regional and Medical Center	855,552,000	699,382,000	1,554,934,000
Cotabato Sanitarium and General Hospital	129,990,000	109,371,000	239,361,000
SOCCSKSARGEN General Hospital	81,834,000	97,134,000	178,968,000
Region XIII - Caraga	<u>877,484,000</u>	<u>984,091,000</u>	<u>1,861,575,000</u>
Adela Serra Ty Memorial Medical Center	436,744,000	373,750,000	810,494,000
Caraga Regional Hospital	440,740,000	524,545,000	965,285,000
Siargao Island Medical Center		85,796,000	85,796,000
Operations of Philippine Health Laboratory System		<u>745,254,000</u>	<u>745,254,000</u>
National Capital Region (NCR)		<u>695,361,000</u>	<u>695,361,000</u>
Central Office		42,088,000	42,088,000
East Avenue Medical Center		78,674,000	78,674,000
Research Institute for Tropical Medicine		521,563,000	521,563,000
San Lazaro Hospital		47,538,000	47,538,000
San Lazaro Hospital SNL		5,498,000	5,498,000
Cordillera Administrative Region (CAR)		<u>3,409,000</u>	<u>3,409,000</u>
Baguio General Hospital and Medical Center SNL		3,409,000	3,409,000
Region V - Bicol		<u>33,092,000</u>	<u>33,092,000</u>
Bicol South Luzon SNL		33,092,000	33,092,000
Region VI - Western Visayas		<u>3,321,000</u>	<u>3,321,000</u>
Western Visayas Medical Center SNL		3,321,000	3,321,000
Region VII - Central Visayas		<u>3,321,000</u>	<u>3,321,000</u>
Vicente Sotto Memorial Medical Center SNL		3,321,000	3,321,000
Region XI - Davao		<u>6,750,000</u>	<u>6,750,000</u>
Southern Philippines Medical Center SNL		6,750,000	6,750,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	<u>1,008,269,000</u>	<u>749,797,000</u>	<u>1,758,066,000</u>
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>1,008,269,000</u>	<u>749,797,000</u>	<u>1,758,066,000</u>

National Capital Region (NCR)	<u>182,230,000</u>	<u>169,852,000</u>	<u>352,082,000</u>
Central Office	48,062,000	51,886,000	99,948,000
Bicutan Rehabilitation Center	129,920,000	101,703,000	231,623,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	4,248,000	16,263,000	20,511,000
Region I - Ilocos	<u>99,262,000</u>	<u>49,774,000</u>	<u>149,036,000</u>
Dagupan Rehabilitation Center	69,488,000	32,865,000	102,353,000
San Fernando, La Union Treatment and Rehabilitation Center	29,774,000	16,909,000	46,683,000
Cordillera Administrative Region (CAR)	<u>3,299,000</u>	<u>11,017,000</u>	<u>14,316,000</u>
Bauko, Mountain Province Treatment and Rehabilitation Center	3,299,000	11,017,000	14,316,000
Region II - Cagayan Valley	<u>53,723,000</u>	<u>32,073,000</u>	<u>85,796,000</u>
Isabela Rehabilitation Center	53,723,000	32,073,000	85,796,000
Region III - Central Luzon	<u>53,607,000</u>	<u>87,549,000</u>	<u>141,156,000</u>
Bataan Rehabilitation Center	53,074,000	33,681,000	86,755,000
Mega Drug Abuse Treatment and Rehabilitation Center	533,000	53,868,000	54,401,000
Region IVA - CALABARZON	<u>84,193,000</u>	<u>57,317,000</u>	<u>141,510,000</u>
DATRC CALABARZON		20,000,000	20,000,000
Tagaytay Rehabilitation Center	84,193,000	37,317,000	121,510,000
Region V - Bicol	<u>94,316,000</u>	<u>68,041,000</u>	<u>162,357,000</u>
Camarines Sur Rehabilitation Center	51,204,000	34,625,000	85,829,000
Malinao, Albay Rehabilitation Center	43,112,000	33,416,000	76,528,000
Region VI - Western Visayas	<u>46,021,000</u>	<u>31,684,000</u>	<u>77,705,000</u>
Pototan, Iloilo Rehabilitation Center	46,021,000	31,684,000	77,705,000
Region VII - Central Visayas	<u>106,234,000</u>	<u>68,688,000</u>	<u>174,922,000</u>
Argao, Cebu Rehabilitation Center	61,031,000	38,945,000	99,976,000
Cebu City Rehabilitation Center	45,203,000	29,743,000	74,946,000
Region VIII - Eastern Visayas	<u>50,583,000</u>	<u>27,877,000</u>	<u>78,460,000</u>
Dulag, Leyte Rehabilitation Center	50,583,000	27,877,000	78,460,000
Region IX - Zamboanga Peninsula		<u>7,382,000</u>	<u>7,382,000</u>
Zamboanga City Treatment and Rehabilitation Center		7,382,000	7,382,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao	<u>83,684,000</u>	<u>55,466,000</u>		<u>139,150,000</u>
Cagayan de Oro Rehabilitation Center	54,093,000	33,409,000		87,502,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center	29,591,000	22,057,000		51,648,000
Region XI - Davao	<u>29,993,000</u>	<u>18,350,000</u>		<u>48,343,000</u>
Malagos, Davao Treatment and Rehabilitation Center	29,993,000	18,350,000		48,343,000
Region XII - SOCCSKSARGEN	<u>39,798,000</u>	<u>16,682,000</u>		<u>56,480,000</u>
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	39,798,000	16,682,000		56,480,000
Region XIII - Caraga	<u>81,326,000</u>	<u>48,045,000</u>		<u>129,371,000</u>
Caraga Rehabilitation Center	48,948,000	26,627,000		75,575,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	32,378,000	21,418,000		53,796,000
HEALTH REGULATORY PROGRAM	<u>943,468,000</u>	<u>229,735,000</u>	<u>120,000,000</u>	<u>1,293,203,000</u>
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	<u>256,978,000</u>	<u>229,735,000</u>		<u>486,713,000</u>
Regulation of Health Facilities and Services	<u>57,253,000</u>	<u>39,964,000</u>		<u>97,217,000</u>
National Capital Region (NCR)	<u>57,253,000</u>	<u>39,964,000</u>		<u>97,217,000</u>
Central Office	57,253,000	39,964,000		97,217,000
Regulation of Regional Health Facilities and Services	<u>199,725,000</u>	<u>189,771,000</u>		<u>389,496,000</u>
National Capital Region (NCR)	<u>13,682,000</u>	<u>9,724,000</u>		<u>23,406,000</u>
Metro Manila Centers for Health Development	13,682,000	9,724,000		23,406,000
Region I - Ilocos	<u>12,426,000</u>	<u>18,148,000</u>		<u>30,574,000</u>
Ilocos Centers for Health Development	12,426,000	18,148,000		30,574,000
Cordillera Administrative Region (CAR)	<u>10,225,000</u>	<u>7,836,000</u>		<u>18,061,000</u>
Cordillera Centers for Health Development	10,225,000	7,836,000		18,061,000
Region II - Cagayan Valley	<u>11,069,000</u>	<u>11,596,000</u>		<u>22,665,000</u>
Cagayan Valley Centers for Health Development	11,069,000	11,596,000		22,665,000
Region III - Central Luzon	<u>13,249,000</u>	<u>17,387,000</u>		<u>30,636,000</u>
Central Luzon Centers for Health Development	13,249,000	17,387,000		30,636,000
Region IVA - CALABARZON	<u>13,758,000</u>	<u>12,415,000</u>		<u>26,173,000</u>
CALABARZON Centers for Health Development	13,758,000	12,415,000		26,173,000

Region IVB - MIMAROPA	<u>12,062,000</u>	<u>9,528,000</u>	<u>21,590,000</u>
MIMAROPA Centers for Health Development	12,062,000	9,528,000	21,590,000
Region V - Bicol	<u>12,757,000</u>	<u>9,096,000</u>	<u>21,853,000</u>
Bicol Centers for Health Development	12,757,000	9,096,000	21,853,000
Region VI - Western Visayas	<u>14,539,000</u>	<u>12,506,000</u>	<u>27,045,000</u>
Western Visayas Centers for Health Development	14,539,000	12,506,000	27,045,000
Region VII - Central Visayas	<u>13,871,000</u>	<u>9,612,000</u>	<u>23,483,000</u>
Central Visayas Centers for Health Development	13,871,000	9,612,000	23,483,000
Region VIII - Eastern Visayas	<u>11,681,000</u>	<u>6,416,000</u>	<u>18,097,000</u>
Eastern Visayas Centers for Health Development	11,681,000	6,416,000	18,097,000
Region IX - Zamboanga Peninsula	<u>11,758,000</u>	<u>7,261,000</u>	<u>19,019,000</u>
Zamboanga Peninsula Centers for Health Development	11,758,000	7,261,000	19,019,000
Region X - Northern Mindanao	<u>12,372,000</u>	<u>17,316,000</u>	<u>29,688,000</u>
Northern Mindanao Centers for Health Development	12,372,000	17,316,000	29,688,000
Region XI - Davao	<u>12,828,000</u>	<u>15,180,000</u>	<u>28,008,000</u>
Davao Region Centers for Health Development	12,828,000	15,180,000	28,008,000
Region XII - SOCCSKSARGEN	<u>12,964,000</u>	<u>10,889,000</u>	<u>23,853,000</u>
SOCCSKSARGEN Centers for Health Development	12,964,000	10,889,000	23,853,000
Region XIII - Caraga	<u>10,484,000</u>	<u>14,861,000</u>	<u>25,345,000</u>
Caraga Centers for Health Development	10,484,000	14,861,000	25,345,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	<u>503,283,000</u>	<u>120,000,000</u>	<u>623,283,000</u>
Regulation of Health Establishments and Products	<u>503,283,000</u>	<u>120,000,000</u>	<u>623,283,000</u>
National Capital Region (NCR)	<u>503,283,000</u>	<u>120,000,000</u>	<u>623,283,000</u>
Food and Drug Administration	503,283,000	120,000,000	623,283,000
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	<u>183,207,000</u>		<u>183,207,000</u>
Provision of Quarantine Services and International Health Surveillance	<u>183,207,000</u>		<u>183,207,000</u>
National Capital Region (NCR)	<u>183,207,000</u>		<u>183,207,000</u>
Bureau of Quarantine	183,207,000		183,207,000

GENERAL APPROPRIATIONS ACT, FY 2025

SOCIAL HEALTH PROTECTION PROGRAM	<u>10,261,000</u>	<u>42,399,649,000</u>		<u>42,409,910,000</u>
Cancer Assistance Fund		<u>1,250,000,000</u>		<u>1,250,000,000</u>
National Capital Region (NCR)		<u>1,250,000,000</u>		<u>1,250,000,000</u>
Central Office		<u>1,250,000,000</u>		<u>1,250,000,000</u>
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIFIP)	<u>10,261,000</u>	<u>41,149,649,000</u>		<u>41,159,910,000</u>
National Capital Region (NCR)	<u>10,261,000</u>	<u>41,149,649,000</u>		<u>41,159,910,000</u>
Central Office	<u>10,261,000</u>	<u>41,149,649,000</u>		<u>41,159,910,000</u>
Sub-total, Operations	<u>68,654,069,000</u>	<u>120,814,201,000</u>	<u>38,632,219,000</u>	<u>228,100,489,000</u>
Total, Regular Programs	<u>82,001,976,000</u>	<u>122,281,869,000</u>	<u>40,554,206,000</u>	<u>244,838,051,000</u>
 PROJECT(S)				
Locally-Funded Project(s)				
Hiring of Vaccination Teams		<u>284,280,000</u>		<u>284,280,000</u>
National Capital Region (NCR)		<u>284,280,000</u>		<u>284,280,000</u>
Central Office		<u>284,280,000</u>		<u>284,280,000</u>
Integrated Command and Monitoring Center for Unified Hospital Management Systems			<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)			<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office			<u>1,000,000,000</u>	<u>1,000,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>284,280,000</u>	<u>1,000,000,000</u>	<u>1,284,280,000</u>
Foreign-Assisted Project(s)				
Philippine Multi-Sectoral Nutrition Project WB Loan No. 9382-PH		<u>1,437,863,000</u>		<u>1,437,863,000</u>
National Capital Region (NCR)		<u>1,437,863,000</u>		<u>1,437,863,000</u>
Central Office		<u>1,437,863,000</u>		<u>1,437,863,000</u>
Loan Proceeds		<u>1,437,863,000</u>		<u>1,437,863,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>1,437,863,000</u>		<u>1,437,863,000</u>
Total, Project(s)		<u>1,722,143,000</u>	<u>1,000,000,000</u>	<u>2,722,143,000</u>
TOTAL NEW APPROPRIATIONS	P <u>82,001,976,000</u>	P <u>124,004,012,000</u>	P <u>41,554,206,000</u>	P <u>247,560,194,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

38,846,577

Total Permanent Positions

38,846,577

Other Compensation Common to All

Personnel Economic Relief Allowance

1,928,364

Representation Allowance

40,447

Transportation Allowance

36,907

Clothing and Uniform Allowance

572,789

Honoraria

4,462

Mid-Year Bonus - Civilian

3,237,217

Year End Bonus

3,237,217

Cash Gift

409,135

Productivity Enhancement Incentive

409,135

Step Increment

97,116

Total Other Compensation Common to All

9,972,789

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

5,669,421

Night Shift Differential Pay

90,652

Lump-sum for Filling of Positions - Civilian

8,351,727

Anniversary Bonus - Civilian

66,675

Total Other Compensation for Specific Groups

14,178,475

Other Benefits

PAG-IBIG Contributions

196,384

PhilHealth Contributions

968,464

Employees Compensation Insurance Premiums

98,194

Loyalty Award - Civilian

70,010

Terminal Leave

417,995

Total Other Benefits

1,751,047

Non-Permanent Positions

17,253,088

Total Personnel Services

82,001,976

Maintenance and Other Operating Expenses

Travelling Expenses

829,524

Training and Scholarship Expenses

1,945,900

Supplies and Materials Expenses	52,990,387
Utility Expenses	3,895,835
Communication Expenses	450,928
Awards/Rewards and Prizes	107,168
Survey, Research, Exploration and Development Expenses	81,063
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	15,339
Professional Services	5,383,252
General Services	3,684,435
Repairs and Maintenance	1,580,355
Financial Assistance/Subsidy	47,431,591
Taxes, Insurance Premiums and Other Fees	1,842,152
Labor and Wages	166,843
Other Maintenance and Operating Expenses	
Advertising Expenses	238,090
Printing and Publication Expenses	98,392
Representation Expenses	239,722
Transportation and Delivery Expenses	495,485
Rent/Lease Expenses	576,358
Membership Dues and Contributions to Organizations	5,227
Subscription Expenses	347,961
Bank Transaction Fee	283
Other Maintenance and Operating Expenses	1,597,722
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Total Maintenance and Other Operating Expenses	124,004,012
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Total Current Operating Expenditures	206,005,988
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	19,717,326
Machinery and Equipment Outlay	18,813,480
Transportation Equipment Outlay	3,023,400
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Total Capital Outlays	41,554,206
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TOTAL NEW APPROPRIATIONS	247,560,194
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B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder P 313,093,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,877,000 P	15,979,000 P	18,475,000 P	67,331,000

Operations	53,231,000	192,531,000	245,762,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	53,231,000	192,531,000	245,762,000
TOTAL NEW APPROPRIATIONS	P 86,108,000	P 208,510,000	P 18,475,000 P 313,093,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,429,000	P 14,940,000	P 18,475,000	P 61,844,000
Human Resource Development		1,039,000		1,039,000
Administration of Personnel Benefits	4,448,000			4,448,000
Sub-total, General Administration and Support	<u>32,877,000</u>	<u>15,979,000</u>	<u>18,475,000</u>	<u>67,331,000</u>
Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>53,231,000</u>	<u>192,531,000</u>		<u>245,762,000</u>
Nutrition Policy, Standards, Plan and Program Development and Coordination	3,886,000	384,000		4,270,000
Philippine Food and Nutrition Surveillance	4,514,000	7,150,000		11,664,000
Promotion of Good Nutrition	4,167,000	49,179,000		53,346,000
Assistance to National, Local Nutrition and Related Programs	40,664,000	135,818,000		176,482,000
Sub-total, Operations	<u>53,231,000</u>	<u>192,531,000</u>		<u>245,762,000</u>
TOTAL NEW APPROPRIATIONS	P 86,108,000	P 208,510,000	P 18,475,000	P 313,093,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	50,061
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Total Permanent Positions	50,061
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,064
Representation Allowance	1,152
Transportation Allowance	1,152
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	4,171
Year End Bonus	4,171
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	125

Total Other Compensation Common to All	14,297
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	15,721
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Total Other Compensation for Specific Groups	15,721
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Other Benefits

PAG-IBIG Contributions	207
PhilHealth Contributions	1,202
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	70
Terminal Leave	4,448

Total Other Benefits	6,029
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Total Personnel Services	86,108
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Maintenance and Other Operating Expenses

Travelling Expenses	39,451
Training and Scholarship Expenses	2,239
Supplies and Materials Expenses	51,013
Utility Expenses	4,006
Communication Expenses	5,707
Awards/Rewards and Prizes	8,370

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	46,814
General Services	6,456
Repairs and Maintenance	3,950
Taxes, Insurance Premiums and Other Fees	1,163
Other Maintenance and Operating Expenses	
Advertising Expenses	8,600
Representation Expenses	13,559
Transportation and Delivery Expenses	1,660
Rent/Lease Expenses	7,704
Subscription Expenses	5,828
Other Maintenance and Operating Expenses	<u>1,840</u>
 Total Maintenance and Other Operating Expenses	 <u>208,510</u>
 Total Current Operating Expenditures	 <u>294,618</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>18,475</u>
 Total Capital Outlays	 <u>18,475</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>313,093</u></u>

C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder P 50,284,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 13,081,000	P 7,327,000	P 7,344,000	P 27,752,000
Support to Operations	569,000	1,000,000		1,569,000
Operations	<u>11,963,000</u>	<u>9,000,000</u>		<u>20,963,000</u>
POLICY AND STANDARDS DEVELOPMENT PROGRAM	5,410,000	3,000,000		8,410,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	<u>6,553,000</u>	<u>6,000,000</u>		<u>12,553,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 25,613,000</u></u>	<u><u>P 17,327,000</u></u>	<u><u>P 7,344,000</u></u>	<u><u>P 50,284,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Aids Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and

(b) PNAC's website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,081,000	P 7,327,000	P 7,344,000	P 27,752,000
Sub-total, General Administration and Support	13,081,000	7,327,000	7,344,000	27,752,000
Support to Operations				
Technical and Administrative Support of the PNAC Secretariat	569,000	500,000		1,069,000
Capacity Building of Council and Secretariat		500,000		500,000
Sub-total, Support to Operations	569,000	1,000,000		1,569,000
Operations				
POLICY AND STANDARDS DEVELOPMENT PROGRAM	5,410,000	3,000,000		8,410,000
Development of Policy and Standards on the Prevention and Control of HIV and AIDS	5,410,000	3,000,000		8,410,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	6,553,000	6,000,000		12,553,000
Formulation and Implementation of Advocacy Services and Activities on HIV and AIDS	6,553,000	6,000,000		12,553,000
Sub-total, Operations	11,963,000	9,000,000		20,963,000
TOTAL NEW APPROPRIATIONS	P 25,613,000	P 17,327,000	P 7,344,000	P 50,284,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	16,094
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Total Permanent Positions	16,094
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Other Compensation Common to All	
Personnel Economic Relief Allowance	672
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	196
Mid-Year Bonus - Civilian	1,342
Year End Bonus	1,342
Cash Gift	140
Productivity Enhancement Incentive	140
Step Increment	40
	<hr/>
Total Other Compensation Common to All	4,400
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	4,301
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Total Other Compensation for Specific Groups	4,301
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Other Benefits	
PAG-IBIG Contributions	67
PhilHealth Contributions	388
Employees Compensation Insurance Premiums	33
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Total Other Benefits	488
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Non-Permanent Positions	330
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Total Personnel Services	25,613
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Maintenance and Other Operating Expenses	
Travelling Expenses	123
Training and Scholarship Expenses	7,316
Supplies and Materials Expenses	1,266
Communication Expenses	334
Professional Services	4,647
General Services	894
Repairs and Maintenance	10
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	470
Representation Expenses	641
Subscription Expenses	360
Other Maintenance and Operating Expenses	236
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Total Maintenance and Other Operating Expenses	17,327
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Total Current Operating Expenditures	<u>42,940</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,292
Machinery and Equipment Outlay	<u>2,052</u>
Total Capital Outlays	<u>7,344</u>
TOTAL NEW APPROPRIATIONS	<u><u>50,284</u></u>

**GENERAL SUMMARY
DEPARTMENT OF HEALTH**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 82,001,976,000	P 124,004,012,000	P 41,554,206,000	P 247,560,194,000
B. NATIONAL NUTRITION COUNCIL	86,108,000	208,510,000	18,475,000	313,093,000
C. PHILIPPINE NATIONAL AIDS COUNCIL	<u>25,613,000</u>	<u>17,327,000</u>	<u>7,344,000</u>	<u>50,284,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	<u>P 82,113,697,000</u>	<u>P 124,229,849,000</u>	<u>P 41,580,025,000</u>	<u>P 247,923,571,000</u>