

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder P 313,093,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	32,877,000	P	15,979,000	P	18,475,000	P	67,331,000
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Operations	53,231,000	192,531,000	245,762,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	53,231,000	192,531,000	245,762,000
TOTAL NEW APPROPRIATIONS	P 86,108,000	P 208,510,000	P 18,475,000 P 313,093,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,429,000	P 14,940,000	P 18,475,000	P 61,844,000
Human Resource Development		1,039,000		1,039,000
Administration of Personnel Benefits	4,448,000			4,448,000
Sub-total, General Administration and Support	<u>32,877,000</u>	<u>15,979,000</u>	<u>18,475,000</u>	<u>67,331,000</u>
Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>53,231,000</u>	<u>192,531,000</u>		<u>245,762,000</u>
Nutrition Policy, Standards, Plan and Program Development and Coordination	3,886,000	384,000		4,270,000
Philippine Food and Nutrition Surveillance	4,514,000	7,150,000		11,664,000
Promotion of Good Nutrition	4,167,000	49,179,000		53,346,000
Assistance to National, Local Nutrition and Related Programs	40,664,000	135,818,000		176,482,000
Sub-total, Operations	<u>53,231,000</u>	<u>192,531,000</u>		<u>245,762,000</u>
TOTAL NEW APPROPRIATIONS	P 86,108,000	P 208,510,000	P 18,475,000	P 313,093,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	50,061
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Total Permanent Positions	<u>50,061</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,064
Representation Allowance	1,152
Transportation Allowance	1,152
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	4,171
Year End Bonus	4,171
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	<u>125</u>

Total Other Compensation Common to All	<u>14,297</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>15,721</u>
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Total Other Compensation for Specific Groups	<u>15,721</u>
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Other Benefits

PAG-IBIG Contributions	207
PhilHealth Contributions	1,202
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	70
Terminal Leave	<u>4,448</u>

Total Other Benefits	<u>6,029</u>
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Total Personnel Services	<u>86,108</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	39,451
Training and Scholarship Expenses	2,239
Supplies and Materials Expenses	51,013
Utility Expenses	4,006
Communication Expenses	5,707
Awards/Rewards and Prizes	8,370

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	46,814
General Services	6,456
Repairs and Maintenance	3,950
Taxes, Insurance Premiums and Other Fees	1,163
Other Maintenance and Operating Expenses	
Advertising Expenses	8,600
Representation Expenses	13,559
Transportation and Delivery Expenses	1,660
Rent/Lease Expenses	7,704
Subscription Expenses	5,828
Other Maintenance and Operating Expenses	1,840
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Total Maintenance and Other Operating Expenses	208,510
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Total Current Operating Expenditures	294,618
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,475
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Total Capital Outlays	18,475
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TOTAL NEW APPROPRIATIONS	313,093
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