

**F. CENTRAL BOARD OF ASSESSMENT APPEALS**

For general administration and support, and operations, as indicated hereunder . . . . . P 16,826,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	226,000	P		P	226,000
Operations		<u>13,733,000</u>		<u>2,867,000</u>		<u>16,600,000</u>
REAL PROPERTY TAX ADJUDICATION PROGRAM		<u>13,733,000</u>		<u>2,867,000</u>		<u>16,600,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u><u>13,959,000</u></u></b>	<b>P</b>	<b><u><u>2,867,000</u></u></b>	<b>P</b>	<b><u><u>16,826,000</u></u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
Administration of Personnel Benefits	P 226,000			P 226,000
Sub-total, General Administration and Support	<u>226,000</u>			<u>226,000</u>
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	<u>13,733,000</u>	<u>2,867,000</u>		<u>16,600,000</u>
Adjudication of Appealed Cases on Real Property Tax Assessment	<u>13,733,000</u>	<u>2,867,000</u>		<u>16,600,000</u>
Sub-total, Operations	<u>13,733,000</u>	<u>2,867,000</u>		<u>16,600,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 13,959,000</u></u>	<u><u>P 2,867,000</u></u>		<u><u>P 16,826,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

10,209

## Total Permanent Positions

10,209

## Other Compensation Common to All

## Personnel Economic Relief Allowance

360

## Representation Allowance

444

GENERAL APPROPRIATIONS ACT, FY 2025

Transportation Allowance	444
Clothing and Uniform Allowance	105
Mid-Year Bonus - Civilian	851
Year End Bonus	851
Cash Gift	75
Productivity Enhancement Incentive	75
Step Increment	26
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Total Other Compensation Common to All	3,231
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Other Benefits	
PAG-IBIG Contributions	36
PhilHealth Contributions	239
Employees Compensation Insurance Premiums	18
Terminal Leave	226
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Total Other Benefits	519
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Total Personnel Services	13,959
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Maintenance and Other Operating Expenses	
Travelling Expenses	366
Training and Scholarship Expenses	169
Supplies and Materials Expenses	433
Utility Expenses	71
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
Professional Services	15
General Services	276
Repairs and Maintenance	132
Taxes, Insurance Premiums and Other Fees	172
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	6
Rent/Lease Expenses	714
Subscription Expenses	22
Other Maintenance and Operating Expenses	108
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Total Maintenance and Other Operating Expenses	2,867
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Total Current Operating Expenditures	16,826
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TOTAL NEW APPROPRIATIONS	16,826
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