

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder P 417,370,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 99,942,000	P 52,645,000	P 64,405,000	P 216,992,000
Support to Operations	6,336,000	14,850,000	25,679,000	46,865,000
Operations	<u>111,183,000</u>	<u>42,330,000</u>		<u>153,513,000</u>
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>111,183,000</u>	<u>42,330,000</u>		<u>153,513,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 217,461,000</u></u>	<u><u>P 109,825,000</u></u>	<u><u>P 90,084,000</u></u>	<u><u>P 417,370,000</u></u>

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>95,865,000</u>	P <u>52,645,000</u>	P <u>64,405,000</u>	P <u>212,915,000</u>
National Capital Region (NCR)	<u>27,098,000</u>	<u>22,648,000</u>	<u>7,400,000</u>	<u>57,146,000</u>
Central Office	27,098,000	22,648,000	7,400,000	57,146,000
Region I - Ilocos	<u>3,890,000</u>	<u>2,335,000</u>	<u>3,998,000</u>	<u>10,223,000</u>
Regional Office - I	3,890,000	2,335,000	3,998,000	10,223,000
Cordillera Administrative Region (CAR)	<u>6,097,000</u>	<u>3,130,000</u>		<u>9,227,000</u>
Regional Office - CAR	6,097,000	3,130,000		9,227,000
Region II - Cagayan Valley	<u>4,504,000</u>	<u>1,006,000</u>		<u>5,510,000</u>
Regional Office - II	4,504,000	1,006,000		5,510,000
Region III - Central Luzon	<u>4,441,000</u>	<u>1,732,000</u>	<u>14,000,000</u>	<u>20,173,000</u>
Regional Office - III	4,441,000	1,732,000	14,000,000	20,173,000
Region IVA - CALABARZON	<u>4,227,000</u>	<u>1,491,000</u>	<u>3,700,000</u>	<u>9,418,000</u>
Regional Office - IVA	4,227,000	1,491,000	3,700,000	9,418,000
Region IVB - MIMAROPA	<u>2,573,000</u>	<u>3,932,000</u>		<u>6,505,000</u>
Regional Office - IVB	2,573,000	3,932,000		6,505,000
Region V - Bicol	<u>5,308,000</u>	<u>2,313,000</u>	<u>3,700,000</u>	<u>11,321,000</u>
Regional Office - V	5,308,000	2,313,000	3,700,000	11,321,000
Region VI - Western Visayas	<u>4,923,000</u>	<u>1,220,000</u>	<u>3,700,000</u>	<u>9,843,000</u>
Regional Office - VI	4,923,000	1,220,000	3,700,000	9,843,000
Region VII - Central Visayas	<u>5,220,000</u>	<u>3,916,000</u>	<u>7,400,000</u>	<u>16,536,000</u>
Regional Office - VII	5,220,000	3,916,000	7,400,000	16,536,000
Region VIII - Eastern Visayas	<u>5,961,000</u>	<u>1,898,000</u>	<u>3,700,000</u>	<u>11,559,000</u>
Regional Office - VIII	5,961,000	1,898,000	3,700,000	11,559,000

Region IX - Zamboanga Peninsula	<u>2,878,000</u>	<u>909,000</u>	<u>7,398,000</u>	<u>11,185,000</u>
Regional Office - IX	2,878,000	909,000	7,398,000	11,185,000
Region X - Northern Mindanao	<u>6,908,000</u>	<u>1,258,000</u>		<u>8,166,000</u>
Regional Office - X	6,908,000	1,258,000		8,166,000
Region XI - Davao	<u>4,744,000</u>	<u>1,290,000</u>	<u>3,700,000</u>	<u>9,734,000</u>
Regional Office - XI	4,744,000	1,290,000	3,700,000	9,734,000
Region XII - SOCCSKSARGEN	<u>3,100,000</u>	<u>1,701,000</u>	<u>5,709,000</u>	<u>10,510,000</u>
Regional Office - XII	3,100,000	1,701,000	5,709,000	10,510,000
Region XIII - Caraga	<u>3,993,000</u>	<u>1,866,000</u>		<u>5,859,000</u>
Regional Office - XIII	3,993,000	1,866,000		5,859,000
Administration of Personnel Benefits	<u>4,077,000</u>			<u>4,077,000</u>
National Capital Region (NCR)	<u>4,077,000</u>			<u>4,077,000</u>
Central Office	4,077,000			4,077,000
Sub-total, General Administration and Support	<u>99,942,000</u>	<u>52,645,000</u>	<u>64,405,000</u>	<u>216,992,000</u>
Support to Operations				
Agency Strategic Planning, Management Information System and Public Information and Legal Services	<u>6,336,000</u>	<u>14,850,000</u>	<u>25,679,000</u>	<u>46,865,000</u>
National Capital Region (NCR)	<u>6,336,000</u>	<u>14,850,000</u>	<u>25,679,000</u>	<u>46,865,000</u>
Central Office	6,336,000	14,850,000	25,679,000	46,865,000
Sub-total, Support to Operations	<u>6,336,000</u>	<u>14,850,000</u>	<u>25,679,000</u>	<u>46,865,000</u>
Operations				
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>111,183,000</u>	<u>42,330,000</u>		<u>153,513,000</u>
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	<u>64,010,000</u>	<u>19,799,000</u>		<u>83,809,000</u>
Development of LGU Treasury and Assessment Operating Policies, Guidelines, Systems and Procedures Including the Promulgation of Rulings/Opinions for the Proper Implementation Thereof	<u>9,912,000</u>	<u>1,600,000</u>		<u>11,512,000</u>
National Capital Region (NCR)	<u>9,912,000</u>	<u>1,600,000</u>		<u>11,512,000</u>
Central Office	9,912,000	1,600,000		11,512,000

Conduct of Revenue and Assessment Performance
Evaluation and Management, Evaluation and Monitoring
of Special Projects on Local Government Finance

	<u>50,093,000</u>	<u>17,301,000</u>	<u>67,394,000</u>
National Capital Region (NCR)	<u>8,823,000</u>	<u>8,208,000</u>	<u>17,031,000</u>
Central Office	8,823,000	8,208,000	17,031,000
Region I - Ilocos	<u>2,689,000</u>	<u>855,000</u>	<u>3,544,000</u>
Regional Office - I	2,689,000	855,000	3,544,000
Cordillera Administrative Region (CAR)	<u>2,790,000</u>	<u>663,000</u>	<u>3,453,000</u>
Regional Office - CAR	2,790,000	663,000	3,453,000
Region II - Cagayan Valley	<u>3,381,000</u>	<u>320,000</u>	<u>3,701,000</u>
Regional Office - II	3,381,000	320,000	3,701,000
Region III - Central Luzon	<u>3,804,000</u>	<u>499,000</u>	<u>4,303,000</u>
Regional Office - III	3,804,000	499,000	4,303,000
Region IVA - CALABARZON	<u>2,414,000</u>	<u>785,000</u>	<u>3,199,000</u>
Regional Office - IVA	2,414,000	785,000	3,199,000
Region IVB - MIMAROPA	<u>3,800,000</u>	<u>955,000</u>	<u>4,755,000</u>
Regional Office - IVB	3,800,000	955,000	4,755,000
Region V - Bicol	<u>3,277,000</u>	<u>1,029,000</u>	<u>4,306,000</u>
Regional Office - V	3,277,000	1,029,000	4,306,000
Region VI - Western Visayas	<u>2,161,000</u>	<u>467,000</u>	<u>2,628,000</u>
Regional Office - VI	2,161,000	467,000	2,628,000
Region VII - Central Visayas	<u>2,821,000</u>	<u>502,000</u>	<u>3,323,000</u>
Regional Office - VII	2,821,000	502,000	3,323,000
Region VIII - Eastern Visayas	<u>3,395,000</u>	<u>825,000</u>	<u>4,220,000</u>
Regional Office - VIII	3,395,000	825,000	4,220,000
Region IX - Zamboanga Peninsula	<u>2,820,000</u>	<u>730,000</u>	<u>3,550,000</u>
Regional Office - IX	2,820,000	730,000	3,550,000
Region X - Northern Mindanao	<u>3,264,000</u>	<u>636,000</u>	<u>3,900,000</u>
Regional Office - X	3,264,000	636,000	3,900,000

Region XI - Davao	<u>1,433,000</u>	<u>423,000</u>	<u>1,856,000</u>
Regional Office - XI	1,433,000	423,000	1,856,000
Region XII - SOCCSKSARGEN	<u>1,938,000</u>	<u>234,000</u>	<u>2,172,000</u>
Regional Office - XII	1,938,000	234,000	2,172,000
Region XIII - Caraga	<u>1,283,000</u>	<u>170,000</u>	<u>1,453,000</u>
Regional Office - XIII	1,283,000	170,000	1,453,000
Issuance of Certificate of LGU Net Debt Service Ceiling and Net Borrowing Capacity	<u>4,005,000</u>	<u>898,000</u>	<u>4,903,000</u>
National Capital Region (NCR)	<u>4,005,000</u>	<u>898,000</u>	<u>4,903,000</u>
Central Office	4,005,000	898,000	4,903,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	<u>47,173,000</u>	<u>22,531,000</u>	<u>69,704,000</u>
LGU Training on Policies, Procedures and Other Competency Requirements of Local Treasurers and Assessors	<u>47,173,000</u>	<u>22,531,000</u>	<u>69,704,000</u>
National Capital Region (NCR)	<u>1,872,000</u>	<u>16,907,000</u>	<u>18,779,000</u>
Central Office	1,872,000	16,907,000	18,779,000
Region I - Ilocos	<u>3,362,000</u>	<u>119,000</u>	<u>3,481,000</u>
Regional Office - I	3,362,000	119,000	3,481,000
Cordillera Administrative Region (CAR)	<u>3,658,000</u>	<u>457,000</u>	<u>4,115,000</u>
Regional Office - CAR	3,658,000	457,000	4,115,000
Region II - Cagayan Valley	<u>2,587,000</u>	<u>176,000</u>	<u>2,763,000</u>
Regional Office - II	2,587,000	176,000	2,763,000
Region III - Central Luzon	<u>2,169,000</u>	<u>246,000</u>	<u>2,415,000</u>
Regional Office - III	2,169,000	246,000	2,415,000
Region IVA - CALABARZON	<u>2,915,000</u>	<u>750,000</u>	<u>3,665,000</u>
Regional Office - IVA	2,915,000	750,000	3,665,000
Region IVB - MIMAROPA	<u>2,869,000</u>	<u>39,000</u>	<u>2,908,000</u>
Regional Office - IVB	2,869,000	39,000	2,908,000
Region V - Bicol	<u>3,620,000</u>	<u>1,004,000</u>	<u>4,624,000</u>
Regional Office - V	3,620,000	1,004,000	4,624,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region VI - Western Visayas	<u>2,542,000</u>	<u>346,000</u>	<u>2,888,000</u>
Regional Office - VI	2,542,000	346,000	2,888,000
Region VII - Central Visayas	<u>2,945,000</u>	<u>156,000</u>	<u>3,101,000</u>
Regional Office - VII	2,945,000	156,000	3,101,000
Region VIII - Eastern Visayas	<u>2,982,000</u>	<u>506,000</u>	<u>3,488,000</u>
Regional Office - VIII	2,982,000	506,000	3,488,000
Region IX - Zamboanga Peninsula	<u>3,605,000</u>	<u>712,000</u>	<u>4,317,000</u>
Regional Office - IX	3,605,000	712,000	4,317,000
Region X - Northern Mindanao	<u>2,169,000</u>	<u>462,000</u>	<u>2,631,000</u>
Regional Office - X	2,169,000	462,000	2,631,000
Region XI - Davao	<u>1,799,000</u>	<u>270,000</u>	<u>2,069,000</u>
Regional Office - XI	1,799,000	270,000	2,069,000
Region XII - SOCCSKSARGEN	<u>6,296,000</u>	<u>210,000</u>	<u>6,506,000</u>
Regional Office - XII	6,296,000	210,000	6,506,000
Region XIII - Caraga	<u>1,783,000</u>	<u>171,000</u>	<u>1,954,000</u>
Regional Office - XIII	1,783,000	171,000	1,954,000
Sub-total, Operations	<u>111,183,000</u>	<u>42,330,000</u>	<u>153,513,000</u>
TOTAL NEW APPROPRIATIONS	P <u>217,461,000</u>	P <u>109,825,000</u>	P <u>90,084,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

163,349

Total Permanent Positions

163,349

Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

2,298

Transportation Allowance

2,298

Clothing and Uniform Allowance	2,170
Mid-Year Bonus - Civilian	13,608
Year End Bonus	13,608
Cash Gift	1,550
Productivity Enhancement Incentive	1,550
Step Increment	409
Total Other Compensation Common to All	44,931
Other Benefits	
PAG-IBIG Contributions	745
PhilHealth Contributions	3,985
Employees Compensation Insurance Premiums	374
Terminal Leave	4,077
Total Other Benefits	9,181
Total Personnel Services	217,461
Maintenance and Other Operating Expenses	
Travelling Expenses	13,608
Training and Scholarship Expenses	21,437
Supplies and Materials Expenses	12,718
Utility Expenses	3,485
Communication Expenses	10,288
Awards/Rewards and Prizes	290
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,857
Professional Services	19,863
General Services	8,251
Repairs and Maintenance	678
Taxes, Insurance Premiums and Other Fees	725
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6
Representation Expenses	238
Rent/Lease Expenses	13,463
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3
Other Maintenance and Operating Expenses	2,846
Total Maintenance and Other Operating Expenses	109,825
Total Current Operating Expenditures	327,286
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	17,335
Machinery and Equipment Outlay	14,298
Transportation Equipment Outlay	44,400
Furniture, Fixtures and Books Outlay	890
Intangible Assets Outlay	13,161
Total Capital Outlays	90,084
TOTAL NEW APPROPRIATIONS	417,370