

**IX. DEPARTMENT OF ENERGY****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,127,058,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 220,877,000 P	299,962,000 P	146,153,000 P	666,992,000
Support to Operations	157,702,000	370,100,000	128,011,000	655,813,000
Operations	<u>320,561,000</u>	<u>425,592,000</u>	<u>58,100,000</u>	<u>804,253,000</u>
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,300,000	91,831,000	32,610,000	160,741,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	35,261,000	33,986,000	13,965,000	83,212,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	83,839,000	67,301,000	4,525,000	155,665,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	62,449,000	66,808,000	6,160,000	135,417,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	54,492,000	72,723,000		127,215,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	38,072,000	59,912,000	840,000	98,824,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	10,148,000	8,718,000		18,866,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM		<u>24,313,000</u>		<u>24,313,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>699,140,000</u></u> P</b>	<b><u><u>1,095,654,000</u></u> P</b>	<b><u><u>332,264,000</u></u> P</b>	<b><u><u>2,127,058,000</u></u></b>

**Special Provision(s)**

1. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, Eight Hundred Ninety Six Million Fourteen Thousand Pesos (P896,014,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Energy Virtual One-Stop Shop.** The amount of Forty Five Million Nine Hundred Seventy Six Thousand Pesos (P45,976,000) appropriated herein under the General Management and Supervision shall be exclusively used for the implementation of R.A. No. 11234 (Energy Virtual One-Stop Shop Act).

3. **Renewable Energy.** The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

4. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**5. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 216,772,000 P	299,962,000 P	146,153,000 P	662,887,000
Administration of Personnel Benefits	4,105,000			4,105,000
Sub-total, General Administration and Support	220,877,000	299,962,000	146,153,000	666,992,000
Support to Operations				
Provision of Legal Advice, Legal Counselling and Legal Support to Service Contract Negotiations and Hearings; Serves as the Official Legislative Liaison to the Congress of the Philippines	32,491,000	7,252,000	1,780,000	41,523,000
Formulation of Policies, Plans and Programs Relative to Information and Communications Technology, Geo-Informatics and Data Information Management. Ensures Effective Deployment, Utilization and Maintenance of ICT	26,207,000	285,091,000	53,800,000	365,098,000
Provision and Conduct of Laboratory Services in Support of Exploration and Development of Indigenous Energy Resources, as well as, to Promote Energy Efficiency through Research and Calibration Testing	34,213,000	15,816,000	66,660,000	116,689,000
Extension and Enhancement of Energy Resource Exploration, Development and Utilization; and Energy Industry Management and Control Activities in the Areas of Luzon, Visayas and Mindanao	64,791,000	61,941,000	5,771,000	132,503,000
Sub-total, Support to Operations	157,702,000	370,100,000	128,011,000	655,813,000
Operations				
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	36,300,000	91,831,000	32,610,000	160,741,000
Formulation, Updating and Monitoring of Short, Medium and Long Term National and Regional Energy Policies, Plans and Programs	36,300,000	91,831,000	32,610,000	160,741,000

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<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	<b>35,261,000</b>	<b>33,986,000</b>	<b>13,965,000</b>	<b>83,212,000</b>
Promotion of Exploration, Development and Production of Conventional Energy Resources	16,581,000	3,366,000		19,947,000
Supervision and Regulation of Exploration, Development and Production of Conventional Energy Resources and Technologies	18,680,000	30,620,000	13,965,000	63,265,000
<b>RENEWABLE ENERGY DEVELOPMENT PROGRAM</b>	<b>83,839,000</b>	<b>67,301,000</b>	<b>4,525,000</b>	<b>155,665,000</b>
Promotion of Renewable Energy (RE) Resources	15,955,000	8,995,000		24,950,000
Supervision and Regulation of Exploration, Development and Utilization of RE Resources and Technologies	67,884,000	58,306,000	4,525,000	130,715,000
<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	<b>62,449,000</b>	<b>66,808,000</b>	<b>6,160,000</b>	<b>135,417,000</b>
Promotion of Plans and Programs to Ensure Sustainable Supply for the Downstream Oil and Natural Gas Industries	12,766,000	1,596,000		14,362,000
Supervision and Regulation of the Downstream Oil and Natural Gas Industries	49,683,000	65,212,000	6,160,000	121,055,000
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	<b>54,492,000</b>	<b>72,723,000</b>		<b>127,215,000</b>
Management of the Restructured Electric Power Industry	54,492,000	72,723,000		127,215,000
<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	<b>38,072,000</b>	<b>59,912,000</b>	<b>840,000</b>	<b>98,824,000</b>
Supervision, Development and Implementation of Energy Efficiency and Conservation Programs (EECP) and Projects	31,218,000	17,342,000	840,000	49,400,000
Promotion of EECP Activities and Projects	3,978,000	10,365,000		14,343,000
Conduct of Energy Audit Services	2,876,000	32,205,000		35,081,000
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	<b>10,148,000</b>	<b>8,718,000</b>		<b>18,866,000</b>
Promotion of Research, Development, Demonstration and Utilization of Alternative Fuels and Technologies	10,148,000	8,718,000		18,866,000
<b>ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM</b>		<b>24,313,000</b>		<b>24,313,000</b>
Supervision/Regulation, Promotion, Research, Development, Demonstration and Utilization of Electric Vehicles (EVs), EV Charging Stations and Related Infrastructures		24,313,000		24,313,000
Sub-total, Operations	320,561,000	425,592,000	58,100,000	804,253,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 699,140,000 P</b>	<b>1,095,654,000 P</b>	<b>332,264,000 P</b>	<b>2,127,058,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	517,753
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Total Permanent Positions	517,753
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## Other Compensation Common to All

Personnel Economic Relief Allowance	21,840
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Representation Allowance	6,366
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Transportation Allowance	6,006
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Clothing and Uniform Allowance	6,370
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Honoraria	500
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Mid-Year Bonus - Civilian	43,147
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Year End Bonus	43,147
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Cash Gift	4,550
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Productivity Enhancement Incentive	4,550
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Step Increment	1,297
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Total Other Compensation Common to All	137,773
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	294
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Magna Carta for Science & Technology Personnel	22,284
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Total Other Compensation for Specific Groups	22,578
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## Other Benefits

PAG-IBIG Contributions	2,185
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PhilHealth Contributions	12,475
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Employees Compensation Insurance Premiums	1,092
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Loyalty Award - Civilian	570
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Terminal Leave	4,105
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Total Other Benefits	20,427
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Non-Permanent Positions	609
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Total Personnel Services	699,140
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## Maintenance and Other Operating Expenses

Travelling Expenses	162,136
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Training and Scholarship Expenses	20,977
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Supplies and Materials Expenses	94,907
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Utility Expenses	41,300
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Communication Expenses	22,575
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Awards/Rewards and Prizes	3,173
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Survey, Research, Exploration and Development Expenses	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,546
Professional Services	40,900
General Services	271,712
Repairs and Maintenance	31,527
Taxes, Insurance Premiums and Other Fees	12,092
Other Maintenance and Operating Expenses	
Advertising Expenses	6,107
Printing and Publication Expenses	5,985
Representation Expenses	60,343
Transportation and Delivery Expenses	495
Rent/Lease Expenses	76,945
Membership Dues and Contributions to Organizations	128
Subscription Expenses	221,906
Donations	18,000
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Total Maintenance and Other Operating Expenses	1,095,654
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Total Current Operating Expenditures	1,794,794
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	231,924
Transportation Equipment Outlay	32,300
Furniture, Fixtures and Books Outlay	68,040
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Total Capital Outlays	332,264
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,127,058</b>
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**GENERAL SUMMARY  
DEPARTMENT OF ENERGY**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 699,140,000	P 1,095,654,000	P 332,264,000	P 2,127,058,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY</b>	<u>P 699,140,000</u>	<u>P 1,095,654,000</u>	<u>P 332,264,000</u>	<u>P 2,127,058,000</u>