

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, as indicated hereunder P 19,401,679,000

New Appropriations, by Programs/Projects

| <u>Current Operating Expenditures</u> | | | |
|---------------------------------------|---|------------------------|--------------|
| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

A. REGULAR PROGRAMS

| | | | | | | |
|------------------------------------|---|---------------|---|-------------|---|---------------|
| General Administration and Support | P | 5,263,086,000 | P | 672,031,000 | P | 5,935,117,000 |
|------------------------------------|---|---------------|---|-------------|---|---------------|

| | | | | |
|--------------------------------|------------------------|------------------------|------------------------|-------------------------|
| Operations | <u>2,824,536,000</u> | <u>7,492,581,000</u> | <u>3,149,445,000</u> | <u>13,466,562,000</u> |
| JOINT FORCE PLANNING PROGRAM | 309,167,000 | 549,873,000 | | 859,040,000 |
| JOINT FORCE OPERATIONS PROGRAM | 624,200,000 | 4,709,925,000 | 2,367,127,000 | 7,701,252,000 |
| JOINT FORCE CAPABILITY PROGRAM | <u>1,891,169,000</u> | <u>2,232,783,000</u> | <u>782,318,000</u> | <u>4,906,270,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>8,087,622,000</u> | P <u>8,164,612,000</u> | P <u>3,149,445,000</u> | P <u>19,401,679,000</u> |

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCC-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Three Million Eight Hundred Thirteen Thousand Pesos (P23,813,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 2,489,809,000 | P 672,031,000 | | P 3,161,840,000 |
| National Capital Region (NCR) | 2,489,809,000 | 672,031,000 | | 3,161,840,000 |
| General Headquarters - Proper | 2,489,809,000 | 672,031,000 | | 3,161,840,000 |
| Administration of Personnel Benefits | 2,773,277,000 | | | 2,773,277,000 |
| National Capital Region (NCR) | 2,585,535,000 | | | 2,585,535,000 |
| Armed Forces of the Philippines Medical Center | 138,306,000 | | | 138,306,000 |
| General Headquarters - Proper | 2,435,951,000 | | | 2,435,951,000 |
| Presidential Security Command | 11,278,000 | | | 11,278,000 |
| Cordillera Administrative Region (CAR) | 187,742,000 | | | 187,742,000 |
| Philippine Military Academy | 187,742,000 | | | 187,742,000 |
| Sub-total, General Administration and Support | 5,263,086,000 | 672,031,000 | | 5,935,117,000 |
| Operations | | | | |
| JOINT FORCE PLANNING PROGRAM | 309,167,000 | 549,873,000 | | 859,040,000 |
| Military Policy and Strategic Formulation | 309,167,000 | 549,873,000 | | 859,040,000 |
| National Capital Region (NCR) | 309,167,000 | 549,873,000 | | 859,040,000 |
| General Headquarters - Proper | 309,167,000 | 549,873,000 | | 859,040,000 |

GENERAL APPROPRIATIONS ACT, FY 2025

| | | | | |
|--|----------------------|----------------------|----------------------|----------------------|
| JOINT FORCE OPERATIONS PROGRAM | <u>624,200,000</u> | <u>4,709,925,000</u> | <u>2,367,127,000</u> | <u>7,701,252,000</u> |
| JOINT FORCE OPERATIONS SUB-PROGRAM | | <u>889,489,000</u> | <u>381,214,000</u> | <u>1,270,703,000</u> |
| Joint Force Combatant Command | | <u>651,665,000</u> | <u>381,214,000</u> | <u>1,032,879,000</u> |
| National Capital Region (NCR) | | <u>651,665,000</u> | <u>381,214,000</u> | <u>1,032,879,000</u> |
| General Headquarters - Proper | | 651,665,000 | 381,214,000 | 1,032,879,000 |
| Multinational/Foreign Engagements and Peace Support Operations | | <u>237,824,000</u> | | <u>237,824,000</u> |
| National Capital Region (NCR) | | <u>237,824,000</u> | | <u>237,824,000</u> |
| General Headquarters - Proper | | 237,824,000 | | 237,824,000 |
| JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM | <u>624,200,000</u> | <u>3,820,436,000</u> | <u>1,985,913,000</u> | <u>6,430,549,000</u> |
| Presidential Security and Protection (Presidential Security Command) | <u>172,550,000</u> | <u>739,818,000</u> | <u>278,172,000</u> | <u>1,190,540,000</u> |
| National Capital Region (NCR) | <u>172,550,000</u> | <u>739,818,000</u> | <u>278,172,000</u> | <u>1,190,540,000</u> |
| Presidential Security Command | 172,550,000 | 739,818,000 | 278,172,000 | 1,190,540,000 |
| Joint Force Support Command | <u>451,650,000</u> | <u>3,080,618,000</u> | <u>1,707,741,000</u> | <u>5,240,009,000</u> |
| National Capital Region (NCR) | <u>451,650,000</u> | <u>3,080,618,000</u> | <u>1,707,741,000</u> | <u>5,240,009,000</u> |
| General Headquarters - Proper | 451,650,000 | 3,080,618,000 | 1,707,741,000 | 5,240,009,000 |
| JOINT FORCE CAPABILITY PROGRAM | <u>1,891,169,000</u> | <u>2,232,783,000</u> | <u>782,318,000</u> | <u>4,906,270,000</u> |
| JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM | <u>41,229,000</u> | <u>466,346,000</u> | | <u>507,575,000</u> |
| Joint Force Support Units | <u>39,063,000</u> | <u>104,189,000</u> | | <u>143,252,000</u> |
| National Capital Region (NCR) | <u>39,063,000</u> | <u>104,189,000</u> | | <u>143,252,000</u> |
| General Headquarters - Proper | 39,063,000 | 104,189,000 | | 143,252,000 |
| Reserve Force Development | <u>2,166,000</u> | <u>94,942,000</u> | | <u>97,108,000</u> |
| National Capital Region (NCR) | <u>2,166,000</u> | <u>94,942,000</u> | | <u>97,108,000</u> |
| General Headquarters - Proper | 2,166,000 | 94,942,000 | | 97,108,000 |
| Ordnance Build-up/Strategic Lift and Mobility | | <u>267,215,000</u> | | <u>267,215,000</u> |
| National Capital Region (NCR) | | <u>267,215,000</u> | | <u>267,215,000</u> |
| General Headquarters - Proper | | 267,215,000 | | 267,215,000 |

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|--|-------------------------------|-------------------------------|-------------------------------|--------------------------------|
| MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM | <u>1,849,940,000</u> | <u>1,766,437,000</u> | <u>782,318,000</u> | <u>4,398,695,000</u> |
| Tertiary Health Care (AFP Medical Center) | <u>742,200,000</u> | <u>1,361,370,000</u> | <u>685,845,000</u> | <u>2,789,415,000</u> |
| National Capital Region (NCR) | <u>742,200,000</u> | <u>1,361,370,000</u> | <u>685,845,000</u> | <u>2,789,415,000</u> |
| Armed Forces of the Philippines Medical Center | 742,200,000 | 1,361,370,000 | 685,845,000 | 2,789,415,000 |
| Post-Commission Training Program | <u>4,154,000</u> | <u>35,156,000</u> | | <u>39,310,000</u> |
| National Capital Region (NCR) | <u>4,154,000</u> | <u>35,156,000</u> | | <u>39,310,000</u> |
| General Headquarters - Proper | 4,154,000 | 35,156,000 | | 39,310,000 |
| Pre-Commission Officer Training (Philippine Military Academy) | <u>1,103,586,000</u> | <u>369,911,000</u> | <u>96,473,000</u> | <u>1,569,970,000</u> |
| Cordillera Administrative Region (CAR) | <u>1,103,586,000</u> | <u>369,911,000</u> | <u>96,473,000</u> | <u>1,569,970,000</u> |
| Philippine Military Academy | <u>1,103,586,000</u> | <u>369,911,000</u> | <u>96,473,000</u> | <u>1,569,970,000</u> |
| Sub-total, Operations | <u>2,824,536,000</u> | <u>7,492,581,000</u> | <u>3,149,445,000</u> | <u>13,466,562,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>8,087,622,000</u> | P <u>8,164,612,000</u> | P <u>3,149,445,000</u> | P <u>19,401,679,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

937,736

Total Permanent Positions

937,736

Other Compensation Common to All

Personnel Economic Relief Allowance

70,032

Representation Allowance

648

Transportation Allowance

648

Clothing and Uniform Allowance

20,426

Mid-Year Bonus - Civilian

78,143

Year End Bonus

78,143

Cash Gift

14,590

Productivity Enhancement Incentive

14,590

Step Increment

2,343

Total Other Compensation Common to All

279,563

Other Compensation for Specific Groups

| | |
|--|---------|
| Magna Carta for Public Health Workers | 93,812 |
| Lump-sum for Filling of Positions - Civilian | 141,102 |
| Anniversary Bonus - Civilian | 6,330 |

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|---|----------------|
| Total Other Compensation for Specific Groups | 241,244 |
|---|----------------|

Other Benefits

| | |
|---|--------|
| PAG-IBIG Contributions | 7,003 |
| PhilHealth Contributions | 23,430 |
| Employees Compensation Insurance Premiums | 3,503 |
| Loyalty Award - Civilian | 4,120 |
| Terminal Leave | 39,299 |

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|-----------------------------|---------------|
| Total Other Benefits | 77,355 |
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|-------------------------------|---------------|
| Non-Permanent Position | 13,175 |
|-------------------------------|---------------|

Military/Uniformed Personnel**Basic Pay**

| | |
|----------|-----------|
| Base Pay | 1,901,505 |
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|------------------------|------------------|
| Total Basic Pay | 1,901,505 |
|------------------------|------------------|

Other Compensation Common to All

| | |
|---|---------|
| Personnel Economic Relief Allowance | 75,480 |
| Clothing/Uniform Allowance | 83,161 |
| Subsistence Allowance | 458,034 |
| Laundry Allowance | 2,264 |
| Quarters Allowance | 13,817 |
| Longevity Pay | 423,947 |
| Mid-Year Bonus - Military/Uniformed Personnel | 158,459 |
| Year-End Bonus | 158,459 |
| Cash Gift | 15,725 |
| Productivity Enhancement Incentive | 15,725 |

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| Total Other Compensation Common to All | 1,405,071 |
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Other Compensation for Specific Groups

| | |
|--|---------|
| Hazardous Duty Pay | 27,518 |
| Special Duty Allowance | 78,612 |
| Overseas Allowance | 345,672 |
| Combat Incentive Pay | 10,000 |
| Hazard Duty Pay | 19,822 |
| Combat Duty Pay | 3,420 |
| Incentive Pay | 57,593 |
| Instructor's Duty Pay | 39,437 |
| Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) | 399,581 |
| Anniversary Bonus - Military/Uniformed Personnel | 4,323 |

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|---|----------------|
| Total Other Compensation for Specific Groups | 985,978 |
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|--|-------------------|
| Other Benefits | |
| Special Group Term Insurance | 225 |
| PAG-IBIG Contributions | 5,918 |
| PhilHealth Contributions | 42,783 |
| Employees Compensation Insurance Premiums | 3,774 |
| Retirement Gratuity | 2,118,714 |
| Terminal Leave | 74,581 |
| | <hr/> |
| Total Other Benefits | 2,245,995 |
| | <hr/> |
| Total Personnel Services | 8,087,622 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 367,315 |
| Training and Scholarship Expenses | 311,116 |
| Supplies and Materials Expenses | 2,831,474 |
| Utility Expenses | 1,003,268 |
| Communication Expenses | 164,512 |
| Awards/Rewards and Prizes | 80 |
| Survey, Research, Exploration and Development Expenses | 15,700 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Intelligence Expenses | 1,200,649 |
| Professional Services | 156,715 |
| General Services | 141,435 |
| Repairs and Maintenance | 918,123 |
| Financial Assistance/Subsidy | 23,813 |
| Taxes, Insurance Premiums and Other Fees | 40,388 |
| Labor and Wages | 27,887 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,025 |
| Printing and Publication Expenses | 18,032 |
| Representation Expenses | 654,045 |
| Transportation and Delivery Expenses | 12,828 |
| Rent/Lease Expenses | 60,740 |
| Membership Dues and Contributions to Organizations | 856 |
| Subscription Expenses | 141,685 |
| Bank Transaction Fee | 19 |
| Other Maintenance and Operating Expenses | 71,907 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 8,164,612 |
| | <hr/> |
| Total Current Operating Expenditures | 16,252,234 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 102,849 |
| Buildings and Other Structures | 1,221,656 |
| Machinery and Equipment Outlay | 1,535,121 |
| Transportation Equipment Outlay | 284,569 |
| Other Property Plant and Equipment Outlay | 5,250 |
| | <hr/> |
| Total Capital Outlays | 3,149,445 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 19,401,679 |
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