G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

New Appropriations, by Programs/Projects

Current Operating Expenditures

			Maintenance and Other Operating			
	Pers	onnel Services	Expenses	Capital Outlays		Total
A. REGULAR PROGRAMS						
General Administration and Support	Р	5,263,086,000 P	672,031,000	Р	Р	5,935,117,000

1264 GENERAL APPROPRIATIONS ACT, FY 2025	OFFICIAL GAZETTE			Vol. 120, No. 53
Operations	2,824,536,000	7,492,581,000	3,149,445,000	13,466,562,000
JOINT FORCE PLANNING PROGRAM	309,167,000	549,873,000		859,040,000
JOINT FORCE OPERATIONS PROGRAM	624,200,000	4,709,925,000	2,367,127,000	7,701,252,000
JOINT FORCE CAPABILITY PROGRAM	1,891,169,000	2,232,783,000	782,318,000	4,906,270,000
TOTAL NEW APPROPRIATIONS	P8,087,622,000_P	<u>8,164,612,000</u> P	3,149,445,000 P	19,401,679,000

Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. Intelligence and Confidential Funds. No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. Bilateral Engagements. The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. Rice Subsidy. The amount of Twenty Three Million Eight Hundred Thirteen Thousand Pesos (P23,813,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. Reporting and Posting Requirements. The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>New Appropriations, by frograms/ Activities/ frojects</u>	Current Operating Expenditures				
REGULAR PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
General Administration and Support					
General Management and Supervision	P2,489,809,000 F	e <u>672,031,000</u> P		P	3,161,840,000
National Capital Region (NCR)	2,489,809,000	672,031,000			3,161,840,000
General Headquarters - Proper	2,489,809,000	672,031,000			3,161,840,000
Administration of Personnel Benefits	2,773,277,000				2,773,277,000
National Capital Region (NCR)	2,585,535,000				2,585,535,000
Armed Forces of the Philippines Medical Center	138,306,000				138,306,000
General Headquarters - Proper	2,435,951,000				2,435,951,000
Presidential Security Command	11,278,000				11,278,000
Cordillerra Administrative Region (CAR)	187,742,000				187,742,000
Philippine Military Academy	187,742,000				187,742,000
Sub-total, General Administration and Support	5,263,086,000	672,031,000			5,935,117,000
Operations					
JOINT FORCE PLANNING PROGRAM	309,167,000	549,873,000			859,040,000
Military Policy and Strategic Formulation	309,167,000	549,873,000			859,040,000
National Capital Region (NCR)	309,167,000	549,873,000			859,040,000
General Headquarters - Proper	309,167,000	549,873,000			859,040,000

JOINT FORCE OPERATIONS PROGRAM	624,200,000	4,709,925,000	2,367,127,000	7,701,252,000
JOINT FORCE OPERATIONS SUB-PROGRAM		889,489,000	381,214,000	1,270,703,000
Joint Force Combatant Command		651,665,000	381,214,000	1,032,879,000
National Capital Region (NCR)		651,665,000	381,214,000	1,032,879,000
General Headquarters - Proper		651,665,000	381,214,000	1,032,879,000
Multinational/Foreign Engagements and Peace Support Operations		237,824,000		237,824,000
National Capital Region (NCR)		237,824,000		237,824,000
General Headquarters - Proper		237,824,000		237,824,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	624,200,000	3,820,436,000	1,985,913,000	6,430,549,000
Presidential Security and Protection (Presidential Security Command)	172,550,000	739,818,000	278,172,000	1,190,540,000
National Capital Region (NCR)	172,550,000	739,818,000	278,172,000	1,190,540,000
Presidential Security Command	172,550,000	739,818,000	278,172,000	1,190,540,000
Joint Force Support Command	451,650,000	3,080,618,000	1,707,741,000	5,240,009,000
National Capital Region (NCR)	451,650,000	3,080,618,000	1,707,741,000	5,240,009,000
General Headquarters - Proper	451,650,000	3,080,618,000	1,707,741,000	5,240,009,000
JOINT FORCE CAPABILITY PROGRAM	1,891,169,000	2,232,783,000	782,318,000	4,906,270,000
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	41,229,000	466,346,000		507,575,000
Joint Force Support Units	39,063,000	104,189,000		143,252,000
National Capital Region (NCR)	39,063,000	104,189,000		143,252,000
General Headquarters - Proper	39,063,000	104,189,000		143,252,000
Reserve Force Development	2,166,000	94,942,000		97,108,000
National Capital Region (NCR)	2,166,000	94,942,000		97,108,000
General Headquarters - Proper	2,166,000	94,942,000		97,108,000
Ordnance Build-up/Strategic Lift and Mobility		267,215,000		267,215,000
National Capital Region (NCR)		267,215,000		267,215,000
General Headquarters - Proper		267,215,000		267,215,000

MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,849,940,000	1,766,437,000	782,318,000	4,398,695,000
Tertiary Health Care (AFP Medical Center)	742,200,000	1,361,370,000	685,845,000	2,789,415,000
National Capital Region (NCR)	742,200,000	1,361,370,000	685,845,000	2,789,415,000
Armed Forces of the Philippines Medical Center	742,200,000	1,361,370,000	685,845,000	2,789,415,000
Post-Commission Training Program	4,154,000	35,156,000		39,310,000
National Capital Region (NCR)	4,154,000	35,156,000		39,310,000
General Headquarters - Proper	4,154,000	35,156,000		39,310,000
Pre-Commission Officer Training (Philippine Military Academy)	1,103,586,000	369,911,000	96,473,000	1,569,970,000
Cordillera Administrative Region (CAR)	1,103,586,000	369,911,000	96,473,000	1,569,970,000
Philippine Military Academy	1,103,586,000	369,911,000	96,473,000	1,569,970,000
Sub-total, Operations	2,824,536,000	7,492,581,000	3,149,445,000	13,466,562,000
TOTAL NEW APPROPRIATIONS	P <u> </u>	<u> </u>	P <u>3,149,445,000</u>	P <u>19,401,679,000</u>

<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	937,736
Total Permanent Positions	937,736
Other Compensation Common to All	
Personnel Economic Relief Allowance	70,032
Representation Allowance	648
Transportation Allowance	648
Clothing and Uniform Allowance	20,426
Mid-Year Bonus - Civilian	78,143
Year End Bonus	78,143
Cash Gift	14,590
Productivity Enhancement Incentive	14,590
Step Increment	2,343
Total Other Compensation Common to All	279,563

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers Lump-sum for Filling of Positions - Civilian Anniversary Bonus - Civilian	93,812 141,102 6,330
Total Other Compensation for Specific Groups	241,244
Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave	7,003 23,430 3,503 4,120 39,299
Total Other Benefits	77,355
Non-Permanent Position	13,175
Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,901,505
Total Basic Pay	1,901,505
Other Compensation Common to All	
Personnel Economic Relief Allowance Clothing/Uniform Allowance Subsistence Allowance Laundry Allowance Quarters Allowance Longevity Pay Mid-Year Bonus - Military/Uniformed Personnel Year-End Bonus Cash Gift Productivity Enhancement Incentive	75,480 83,161 458,034 2,264 13,817 423,947 158,459 158,459 158,459 15,725 15,725
Total Other Compensation Common to All	1,405,071
Other Compensation for Specific Groups	
Hazardous Duty Pay Special Duty Allowance Overseas Allowance Combat Incentive Pay Hazard Duty Pay Combat Duty Pay Incentive Pay Instructor's Duty Pay Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) Anniversary Bonus - Military/Uniformed Personnel	27,518 78,612 345,672 10,000 19,822 3,420 57,593 39,437 399,581 4,323
Total Other Compensation for Specific Groups	985,978

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Other Benefits

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Total Capital Outlays 3,149,445		
	Other Property Plant and Equipment Outlay	5,250
TOTAL NEW APPROPRIATIONS	Total Capital Outlays	3,149,445
	TOTAL NEW APPROPRIATIONS	19,401,679