

**C. ARMED FORCES OF THE PHILIPPINES**

**C.1. PHILIPPINE ARMY (LAND FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 138,228,293,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 23,674,931,000	P 1,257,427,000	P	P 24,932,358,000
Operations	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
<b>LAND FORCES DEFENSE PROGRAM</b>	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 107,944,816,000</u>	<u>P 20,264,152,000</u>	<u>P 10,019,325,000</u>	<u>P 138,228,293,000</u>

**Special Provision(s)**

**1. Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

**2. Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

**3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Nine Billion One Million Five Hundred Thirty Two Thousand Pesos (P9,001,532,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

**4. Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Ninety Three Million Six Hundred Ninety Three Thousand Pesos (P893,693,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,726,823,000	P 1,257,427,000		P 22,984,250,000
Administration of Personnel Benefits	<u>1,948,108,000</u>			<u>1,948,108,000</u>
Sub-total, General Administration and Support	<u>23,674,931,000</u>	<u>1,257,427,000</u>		<u>24,932,358,000</u>
Operations				
<b>LAND FORCES DEFENSE PROGRAM</b>	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
Force-Level Support Services	4,140,808,000	796,210,000	205,503,000	5,142,521,000
Force Development		1,258,074,000		1,258,074,000
Force Sustainment	<u>80,129,077,000</u>	<u>16,952,441,000</u>	<u>9,813,822,000</u>	<u>106,895,340,000</u>
Sub-total, Operations	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 107,944,816,000</u>	<u>P 20,264,152,000</u>	<u>P 10,019,325,000</u>	<u>P 138,228,293,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

**Civilian Personnel****Permanent Positions**

Basic Salary	<u>378,437</u>
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<b>Total Permanent Positions</b>	<u><b>378,437</b></u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	30,312
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,841
Honoraria	106
Mid-Year Bonus - Civilian	31,536
Year End Bonus	31,536
Cash Gift	6,315
Productivity Enhancement Incentive	6,315
Step Increment	<u>946</u>

<b>Total Other Compensation Common to All</b>	<u><b>116,483</b></u>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	35,765
Longevity Pay	4,896
Lump-sum for Filling of Positions - Civilian	<u>22,277</u>

<b>Total Other Compensation for Specific Groups</b>	<u><b>62,938</b></u>
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**Other Benefits**

PAG-IBIG Contributions	3,031
PhilHealth Contributions	9,461
Employees Compensation Insurance Premiums	1,516
Terminal Leave	<u>4,310</u>

<b>Total Other Benefits</b>	<u><b>18,318</b></u>
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	<u>45,604,655</u>
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<b>Total Basic Pay</b>	<u><b>45,604,655</b></u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,723,444
Clothing/Uniform Allowance	4,262,873
Subsistence Allowance	23,341,832
Laundry Allowance	44,540
Quarters Allowance	606,549

Longevity Pay	11,791,385
Mid-Year Bonus - Military/Uniformed Personnel	3,800,388
Year-End Bonus	3,800,388
Cash Gift	567,280
Productivity Enhancement Incentive	567,280
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<b>Total Other Compensation Common to All</b>	<b>51,505,959</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	1,728,957
Flying Pay	57,608
Hazard Duty Pay	735,195
Combat Duty Pay	3,043,008
Instructor's Duty Pay	323,933
Reservist's Pay	484,099
Medal of Valor Award	34,500
Parachutist Pay	622,838
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	793,605
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<b>Total Other Compensation for Specific Groups</b>	<b>7,823,743</b>
<b>Other Benefits</b>	
Special Group Term Insurance	8,169
PAG-IBIG Contributions	136,148
PhilHealth Contributions	1,025,902
Employees Compensation Insurance Premiums	136,148
Terminal Leave	1,127,916
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<b>Total Other Benefits</b>	<b>2,434,283</b>
<b>Total Personnel Services</b>	<b>107,944,816</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	382,139
Training and Scholarship Expenses	483,625
Supplies and Materials Expenses	11,496,456
Utility Expenses	908,332
Communication Expenses	181,615
Awards/Rewards and Prizes	1,547
Survey, Research, Exploration and Development Expenses	5,018
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	143,094
General Services	12,083
Repairs and Maintenance	2,720,655
Financial Assistance/Subsidy	2,598,125
Taxes, Insurance Premiums and Other Fees	64,094
Labor and Wages	76,261
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	1,786
Printing and Publication Expenses	15,343
Representation Expenses	585,680

Transportation and Delivery Expenses	57,881
Rent/Lease Expenses	13,805
Membership Dues and Contributions to Organizations	117
Subscription Expenses	40,131
Other Maintenance and Operating Expenses	<u>32,365</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>20,264,152</u>
<b>Total Current Operating Expenditures</b>	<u>128,208,968</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	47,347
Buildings and Other Structures	1,949,661
Machinery and Equipment Outlay	5,639,388
Transportation Equipment Outlay	<u>2,382,929</u>
<b>Total Capital Outlays</b>	<u>10,019,325</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>138,228,293</u></u>

**G.2. PHILIPPINE AIR FORCE (AIR FORCES)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 51,574,221,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 3,997,349,000	P 676,821,000		P 4,674,170,000
Operations	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
<b>AIR FORCES DEFENSE PROGRAM</b>	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
<b>Total, Regular Programs</b>	<u>19,816,457,000</u>	<u>27,243,978,000</u>	<u>4,243,786,000</u>	<u>51,304,221,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)			<u>270,000,000</u>	<u>270,000,000</u>
<b>Total, Project(s)</b>			<u>270,000,000</u>	<u>270,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>19,816,457,000</u>	P <u>27,243,978,000</u>	P <u>4,513,786,000</u>	P <u>51,574,221,000</u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

**2. Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

**3. Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

**4. Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

**5. Rice Subsidy.** The amount of One Hundred Fifty Seven Million Six Hundred Twenty Two Thousand Pesos (P157,622,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

**6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

**7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**8. Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**9. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,224,053,000	P 676,821,000		P 2,900,874,000
Administration of Personnel Benefits	<u>1,773,296,000</u>			<u>1,773,296,000</u>
Sub-total, General Administration and Support	<u>3,997,349,000</u>	<u>676,821,000</u>		<u>4,674,170,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

## Operations

<b>AIR FORCES DEFENSE PROGRAM</b>	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
Force-Level Support Services	2,909,795,000	322,977,000		3,232,772,000
Force Development	5,736,237,000	13,823,088,000	1,649,692,000	21,209,017,000
Force Sustainment	<u>7,173,076,000</u>	<u>12,421,092,000</u>	<u>2,594,094,000</u>	<u>22,188,262,000</u>
Sub-total, Operations	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
Total, Regular Programs	<u>19,816,457,000</u>	<u>27,243,978,000</u>	<u>4,243,786,000</u>	<u>51,304,221,000</u>

**PROJECTS**

## Locally-Funded Project(s)

Acquisition of Lots at Bicol International Airport, Daraga,  
Albay for Strategic and Forward Operating Base of Tactical  
Operations Group 5 (PAF)

270,000,000      270,000,000

## Sub-total, Locally-Funded Project(s)

270,000,000      270,000,000

## Total, Project(s)

270,000,000      270,000,000

**TOTAL NEW APPROPRIATIONS**

**P** 19,816,457,000 **P** 27,243,978,000 **P** 4,513,786,000 **P** 51,574,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

399,856

## Total Permanent Positions

399,856

## Other Compensation Common to All

## Personnel Economic Relief Allowance

31,800

## Representation Allowance

288

## Transportation Allowance

288

## Clothing and Uniform Allowance

9,275

## Mid-Year Bonus - Civilian

33,321

## Year End Bonus

33,321

## Cash Gift

6,625

## Productivity Enhancement Incentive

6,625

## Step Increment

1,000

## Total Other Compensation Common to All

122,543

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for Filling of Positions - Civilian	<u>25,704</u>
<b>Total Other Compensation for Specific Groups</b>	<b><u>65,444</u></b>

## Other Benefits

PAG-IBIG Contributions	3,180
PhilHealth Contributions	9,995
Employees Compensation Insurance Premiums	1,589
Loyalty Award - Civilian	1,064
Terminal Leave	<u>5,455</u>

<b>Total Other Benefits</b>	<b><u>21,283</u></b>
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	<u>8,542,138</u>
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<b>Total Basic Pay</b>	<b><u>8,542,138</u></b>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	484,992
Clothing/Uniform Allowance	359,301
Subsistence Allowance	2,608,381
Laundry Allowance	8,436
Quarters Allowance	113,251
Longevity Pay	1,784,804
Mid-Year Bonus - Military/Uniformed Personnel	711,845
Year-End Bonus	711,845
Cash Gift	101,040
Productivity Enhancement Incentive	<u>101,040</u>

<b>Total Other Compensation Common to All</b>	<b><u>6,984,935</u></b>
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## Other Compensation for Specific Groups

Hazardous Duty Pay	260,976
Flying Pay	769,125
Hazard Duty Pay	130,948
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	82,064
Medal of Valor Award	3,000
Specialist's Pay	2,603
Parachutist Pay	19,952
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,677,517</u>

<b>Total Other Compensation for Specific Groups</b>	<b><u>3,350,516</u></b>
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<b>Other Benefits</b>	
Special Group Term Insurance	1,455
PAG-IBIG Contributions	48,501
PhilHealth Contributions	190,916
Employees Compensation Insurance Premiums	24,250
Terminal Leave	64,620
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<b>Total Other Benefits</b>	<b>329,742</b>
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<b>Total Personnel Services</b>	<b>19,816,457</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	585,234
Training and Scholarship Expenses	247,647
Supplies and Materials Expenses	8,144,608
Utility Expenses	519,747
Communication Expenses	63,208
Awards/Rewards and Prizes	1,745
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	22,631
General Services	4,785
Repairs and Maintenance	16,614,053
Financial Assistance/Subsidy	157,622
Taxes, Insurance Premiums and Other Fees	28,296
Other Maintenance and Operating Expenses	
Advertising Expenses	2,556
Printing and Publication Expenses	3,370
Representation Expenses	344,976
Transportation and Delivery Expenses	11,010
Rent/Lease Expenses	23,820
Membership Dues and Contributions to Organizations	87
Subscription Expenses	449,983
Donations	1,600
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<b>Total Maintenance and Other Operating Expenses</b>	<b>27,243,978</b>
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<b>Total Current Operating Expenditures</b>	<b>47,060,435</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Outlay	270,000
Buildings and Other Structures	979,569
Machinery and Equipment Outlay	1,248,997
Transportation Equipment Outlay	2,015,220
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<b>Total Capital Outlays</b>	<b>4,513,786</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>51,574,221</b>
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**G.3. PHILIPPINE NAVY (NAVAL FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 51,034,628,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 4,073,689,000	P 539,931,000	P	P 4,613,620,000
Operations	21,282,373,000	17,322,465,000	7,816,170,000	46,421,008,000
NAVAL FORCES DEFENSE PROGRAM	21,282,373,000	17,322,465,000	7,816,170,000	46,421,008,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 25,356,062,000	P 17,862,396,000	P 7,816,170,000	P 51,034,628,000

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of Two Hundred Twelve Million Seven Hundred Six Thousand Pesos (P212,706,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**8. Reporting and Posting Requirements.** The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**9. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,418,561,000	P 539,931,000	P	P 2,958,492,000
National Capital Region (NCR)	2,418,561,000	539,931,000		2,958,492,000
Philippine Navy	2,418,561,000	539,931,000		2,958,492,000
Administration of Personnel Benefits	1,655,128,000			1,655,128,000
National Capital Region (NCR)	1,655,128,000			1,655,128,000
Philippine Marine Corps	62,421,000			62,421,000
Philippine Navy	1,592,707,000			1,592,707,000
Sub-total, General Administration and Support	4,073,689,000	539,931,000		4,613,620,000
Operations				
<b>NAVAL FORCES DEFENSE PROGRAM</b>	21,282,373,000	17,322,465,000	7,816,170,000	46,421,008,000
Force-Level Support Services	7,135,287,000	5,336,434,000	3,813,853,000	16,285,574,000
National Capital Region (NCR)	7,135,287,000	5,336,434,000	3,813,853,000	16,285,574,000
Philippine Navy	7,135,287,000	5,336,434,000	3,813,853,000	16,285,574,000
Force Development	13,412,129,000	10,094,135,000	3,842,445,000	27,348,709,000
National Capital Region (NCR)	13,412,129,000	10,094,135,000	3,842,445,000	27,348,709,000
Philippine Marine Corps	8,245,585,000	2,083,110,000	2,290,129,000	12,618,824,000
Philippine Navy	5,166,544,000	8,011,025,000	1,552,316,000	14,729,885,000

Force Sustainment	<u>734,957,000</u>	<u>1,891,896,000</u>	<u>159,872,000</u>	<u>2,786,725,000</u>
National Capital Region (NCR)	<u>734,957,000</u>	<u>1,891,896,000</u>	<u>159,872,000</u>	<u>2,786,725,000</u>
Philippine Navy	<u>734,957,000</u>	<u>1,891,896,000</u>	<u>159,872,000</u>	<u>2,786,725,000</u>
Sub-total, Operations	<u>21,282,373,000</u>	<u>17,322,465,000</u>	<u>7,816,170,000</u>	<u>46,421,008,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>25,356,062,000</u></b>	<b>P <u>17,862,396,000</u></b>	<b>P <u>7,816,170,000</u></b>	<b>P <u>51,034,628,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 351,097

Total Permanent Positions 351,097

Other Compensation Common to All

Personnel Economic Relief Allowance 27,432

Representation Allowance 288

Transportation Allowance 288

Clothing and Uniform Allowance 8,001

Mid-Year Bonus - Civilian 29,258

Year End Bonus 29,258

Cash Gift 5,715

Productivity Enhancement Incentive 5,715

Step Increment 878

Total Other Compensation Common to All 106,833

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 18,263

Longevity Pay 4,229

Lump-sum for Filling of Positions - Civilian 9,829

Total Other Compensation for Specific Groups 32,321

Other Benefits

PAG-IBIG Contributions 2,743

PhilHealth Contributions 8,778

Employees Compensation Insurance Premiums 1,371

Loyalty Award - Civilian 2,890

Terminal Leave 6,584

Total Other Benefits 22,366

**Military/Uniformed Personnel****Basic Pay**

Base Pay	10,968,741
Creation of New Positions	718,615
<b>Total Basic Pay</b>	<b>11,687,356</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	640,320
Clothing/Uniform Allowance	280,772
Subsistence Allowance	3,415,769
Laundry Allowance	15,796
Quarters Allowance	141,718
Longevity Pay	2,657,275
Mid-Year Bonus - Military/Uniformed Personnel	914,064
Year-End Bonus	914,064
Cash Gift	133,400
Productivity Enhancement Incentive	133,400
<b>Total Other Compensation Common to All</b>	<b>9,246,578</b>

**Other Compensation for Specific Groups**

Hazardous Duty Pay	711,801
Flying Pay	157,368
Overseas Allowance	15,964
Sea Duty Pay	633,725
Hazard Duty Pay	176,709
Hardship Allowance	302,041
Combat Duty Pay	408,708
Instructor's Duty Pay	107,299
Reservist's Pay	52,287
Medal of Valor Award	12,000
Specialist's Pay	305
Parachutist Pay	38,979
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	714,247
<b>Total Other Compensation for Specific Groups</b>	<b>3,331,433</b>

**Other Benefits**

Special Group Term Insurance	1,921
PAG-IBIG Contributions	64,033
PhilHealth Contributions	274,255
Employees Compensation Insurance Premiums	32,016
Terminal Leave	205,853
<b>Total Other Benefits</b>	<b>578,078</b>

<b>Total Personnel Services</b>	<b>25,356,062</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	294,990
Training and Scholarship Expenses	411,298

Supplies and Materials Expenses	8,338,366
Utility Expenses	923,559
Communication Expenses	289,403
Awards/Rewards and Prizes	2,691
Survey, Research, Exploration and Development Expenses	895
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	59,853
General Services	382,937
Repairs and Maintenance	4,531,724
Financial Assistance/Subsidy	229,986
Taxes, Insurance Premiums and Other Fees	77,994
Other Maintenance and Operating Expenses	
Advertising Expenses	144
Printing and Publication Expenses	17,248
Representation Expenses	494,048
Transportation and Delivery Expenses	1,576
Rent/Lease Expenses	1,033,075
Subscription Expenses	139,994
Other Maintenance and Operating Expenses	592,866
	<hr/>
Total Maintenance and Other Operating Expenses	17,862,396
	<hr/>
Total Current Operating Expenditures	43,218,458
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	75,677
Infrastructure Outlay	688,632
Buildings and Other Structures	743,848
Machinery and Equipment Outlay	5,332,638
Transportation Equipment Outlay	974,846
Furniture, Fixtures and Books Outlay	529
	<hr/>
Total Capital Outlays	7,816,170
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>51,034,628</b>
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**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**

For general administration and support, and operations, as indicated hereunder . . . . . P 19,401,679,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 5,263,086,000	P 672,031,000	P	5,935,117,000

Operations	<u>2,824,536,000</u>	<u>7,492,581,000</u>	<u>3,149,445,000</u>	<u>13,466,562,000</u>
JOINT FORCE PLANNING PROGRAM	309,167,000	549,873,000		859,040,000
JOINT FORCE OPERATIONS PROGRAM	624,200,000	4,709,925,000	2,367,127,000	7,701,252,000
JOINT FORCE CAPABILITY PROGRAM	<u>1,891,169,000</u>	<u>2,232,783,000</u>	<u>782,318,000</u>	<u>4,906,270,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>8,087,622,000</u></b>	<b>P <u>8,164,612,000</u></b>	<b>P <u>3,149,445,000</u></b>	<b>P <u>19,401,679,000</u></b>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCC-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Three Million Eight Hundred Thirteen Thousand Pesos (P23,813,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,489,809,000	P 672,031,000	P	P 3,161,840,000
National Capital Region (NCR)	2,489,809,000	672,031,000		3,161,840,000
General Headquarters - Proper	2,489,809,000	672,031,000		3,161,840,000
Administration of Personnel Benefits	2,773,277,000			2,773,277,000
National Capital Region (NCR)	2,585,535,000			2,585,535,000
Armed Forces of the Philippines Medical Center	138,306,000			138,306,000
General Headquarters - Proper	2,435,951,000			2,435,951,000
Presidential Security Command	11,278,000			11,278,000
Cordillera Administrative Region (CAR)	187,742,000			187,742,000
Philippine Military Academy	187,742,000			187,742,000
Sub-total, General Administration and Support	5,263,086,000	672,031,000		5,935,117,000
Operations				
<b>JOINT FORCE PLANNING PROGRAM</b>	309,167,000	549,873,000		859,040,000
Military Policy and Strategic Formulation	309,167,000	549,873,000		859,040,000
National Capital Region (NCR)	309,167,000	549,873,000		859,040,000
General Headquarters - Proper	309,167,000	549,873,000		859,040,000



GENERAL APPROPRIATIONS ACT, FY 2025

<b>JOINT FORCE OPERATIONS PROGRAM</b>	<u>624,200,000</u>	<u>4,709,925,000</u>	<u>2,367,127,000</u>	<u>7,701,252,000</u>
<b>JOINT FORCE OPERATIONS SUB-PROGRAM</b>		<u>889,489,000</u>	<u>381,214,000</u>	<u>1,270,703,000</u>
Joint Force Combatant Command		<u>651,665,000</u>	<u>381,214,000</u>	<u>1,032,879,000</u>
National Capital Region (NCR)		<u>651,665,000</u>	<u>381,214,000</u>	<u>1,032,879,000</u>
General Headquarters - Proper		651,665,000	381,214,000	1,032,879,000
Multinational/Foreign Engagements and Peace Support Operations		<u>237,824,000</u>		<u>237,824,000</u>
National Capital Region (NCR)		<u>237,824,000</u>		<u>237,824,000</u>
General Headquarters - Proper		237,824,000		237,824,000
<b>JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>624,200,000</u>	<u>3,820,436,000</u>	<u>1,985,913,000</u>	<u>6,430,549,000</u>
Presidential Security and Protection (Presidential Security Command)	<u>172,550,000</u>	<u>739,818,000</u>	<u>278,172,000</u>	<u>1,190,540,000</u>
National Capital Region (NCR)	<u>172,550,000</u>	<u>739,818,000</u>	<u>278,172,000</u>	<u>1,190,540,000</u>
Presidential Security Command	172,550,000	739,818,000	278,172,000	1,190,540,000
Joint Force Support Command	<u>451,650,000</u>	<u>3,080,618,000</u>	<u>1,707,741,000</u>	<u>5,240,009,000</u>
National Capital Region (NCR)	<u>451,650,000</u>	<u>3,080,618,000</u>	<u>1,707,741,000</u>	<u>5,240,009,000</u>
General Headquarters - Proper	451,650,000	3,080,618,000	1,707,741,000	5,240,009,000
<b>JOINT FORCE CAPABILITY PROGRAM</b>	<u>1,891,169,000</u>	<u>2,232,783,000</u>	<u>782,318,000</u>	<u>4,906,270,000</u>
<b>JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>41,229,000</u>	<u>466,346,000</u>		<u>507,575,000</u>
Joint Force Support Units	<u>39,063,000</u>	<u>104,189,000</u>		<u>143,252,000</u>
National Capital Region (NCR)	<u>39,063,000</u>	<u>104,189,000</u>		<u>143,252,000</u>
General Headquarters - Proper	39,063,000	104,189,000		143,252,000
Reserve Force Development	<u>2,166,000</u>	<u>94,942,000</u>		<u>97,108,000</u>
National Capital Region (NCR)	<u>2,166,000</u>	<u>94,942,000</u>		<u>97,108,000</u>
General Headquarters - Proper	2,166,000	94,942,000		97,108,000
Ordnance Build-up/Strategic Lift and Mobility		<u>267,215,000</u>		<u>267,215,000</u>
National Capital Region (NCR)		<u>267,215,000</u>		<u>267,215,000</u>
General Headquarters - Proper		267,215,000		267,215,000

<b>MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM</b>	<u>1,849,940,000</u>	<u>1,766,437,000</u>	<u>782,318,000</u>	<u>4,398,695,000</u>
Tertiary Health Care (AFP Medical Center)	<u>742,200,000</u>	<u>1,361,370,000</u>	<u>685,845,000</u>	<u>2,789,415,000</u>
National Capital Region (NCR)	<u>742,200,000</u>	<u>1,361,370,000</u>	<u>685,845,000</u>	<u>2,789,415,000</u>
Armed Forces of the Philippines Medical Center	742,200,000	1,361,370,000	685,845,000	2,789,415,000
Post-Commission Training Program	<u>4,154,000</u>	<u>35,156,000</u>		<u>39,310,000</u>
National Capital Region (NCR)	<u>4,154,000</u>	<u>35,156,000</u>		<u>39,310,000</u>
General Headquarters - Proper	4,154,000	35,156,000		39,310,000
Pre-Commission Officer Training (Philippine Military Academy)	<u>1,103,586,000</u>	<u>369,911,000</u>	<u>96,473,000</u>	<u>1,569,970,000</u>
Cordillera Administrative Region (CAR)	<u>1,103,586,000</u>	<u>369,911,000</u>	<u>96,473,000</u>	<u>1,569,970,000</u>
Philippine Military Academy	<u>1,103,586,000</u>	<u>369,911,000</u>	<u>96,473,000</u>	<u>1,569,970,000</u>
Sub-total, Operations	<u>2,824,536,000</u>	<u>7,492,581,000</u>	<u>3,149,445,000</u>	<u>13,466,562,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>8,087,622,000</u></b>	<b>P <u>8,164,612,000</u></b>	<b>P <u>3,149,445,000</u></b>	<b>P <u>19,401,679,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

937,736

Total Permanent Positions

937,736

Other Compensation Common to All

Personnel Economic Relief Allowance

70,032

Representation Allowance

648

Transportation Allowance

648

Clothing and Uniform Allowance

20,426

Mid-Year Bonus - Civilian

78,143

Year End Bonus

78,143

Cash Gift

14,590

Productivity Enhancement Incentive

14,590

Step Increment

2,343

Total Other Compensation Common to All

279,563

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	93,812
Lump-sum for Filling of Positions - Civilian	141,102
Anniversary Bonus - Civilian	6,330

<b>Total Other Compensation for Specific Groups</b>	<b>241,244</b>
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**Other Benefits**

PAG-IBIG Contributions	7,003
PhilHealth Contributions	23,430
Employees Compensation Insurance Premiums	3,503
Loyalty Award - Civilian	4,120
Terminal Leave	39,299

<b>Total Other Benefits</b>	<b>77,355</b>
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<b>Non-Permanent Position</b>	<b>13,175</b>
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	1,901,505
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<b>Total Basic Pay</b>	<b>1,901,505</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	75,480
Clothing/Uniform Allowance	83,161
Subsistence Allowance	458,034
Laundry Allowance	2,264
Quarters Allowance	13,817
Longevity Pay	423,947
Mid-Year Bonus - Military/Uniformed Personnel	158,459
Year-End Bonus	158,459
Cash Gift	15,725
Productivity Enhancement Incentive	15,725

<b>Total Other Compensation Common to All</b>	<b>1,405,071</b>
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**Other Compensation for Specific Groups**

Hazardous Duty Pay	27,518
Special Duty Allowance	78,612
Overseas Allowance	345,672
Combat Incentive Pay	10,000
Hazard Duty Pay	19,822
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	399,581
Anniversary Bonus - Military/Uniformed Personnel	4,323

<b>Total Other Compensation for Specific Groups</b>	<b>985,978</b>
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<b>Other Benefits</b>	
Special Group Term Insurance	225
PAG-IBIG Contributions	5,918
PhilHealth Contributions	42,783
Employees Compensation Insurance Premiums	3,774
Retirement Gratuity	2,118,714
Terminal Leave	74,581
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<b>Total Other Benefits</b>	<b>2,245,995</b>
<b>Total Personnel Services</b>	<b>8,087,622</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	367,315
Training and Scholarship Expenses	311,116
Supplies and Materials Expenses	2,831,474
Utility Expenses	1,003,268
Communication Expenses	164,512
Awards/Rewards and Prizes	80
Survey, Research, Exploration and Development Expenses	15,700
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,200,649
Professional Services	156,715
General Services	141,435
Repairs and Maintenance	918,123
Financial Assistance/Subsidy	23,813
Taxes, Insurance Premiums and Other Fees	40,388
Labor and Wages	27,887
Other Maintenance and Operating Expenses	
Advertising Expenses	2,025
Printing and Publication Expenses	18,032
Representation Expenses	654,045
Transportation and Delivery Expenses	12,828
Rent/Lease Expenses	60,740
Membership Dues and Contributions to Organizations	856
Subscription Expenses	141,685
Bank Transaction Fee	19
Other Maintenance and Operating Expenses	71,907
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<b>Total Maintenance and Other Operating Expenses</b>	<b>8,164,612</b>
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<b>Total Current Operating Expenditures</b>	<b>16,252,234</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	102,849
Buildings and Other Structures	1,221,656
Machinery and Equipment Outlay	1,535,121
Transportation Equipment Outlay	284,569
Other Property Plant and Equipment Outlay	5,250
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<b>Total Capital Outlays</b>	<b>3,149,445</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>19,401,679</b>
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