

**E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER**

For general administration and support, and operations, as indicated hereunder ..... P 1,136,828,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 56,798,000	P 110,748,000	P 52,281,000	P 219,827,000
Operations	<u>105,031,000</u>	<u>555,070,000</u>	<u>256,900,000</u>	<u>917,001,000</u>
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>	87,910,000	495,299,000	96,400,000	679,609,000

<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>	4,725,000	12,509,000		17,234,000
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>	<u>12,396,000</u>	<u>47,262,000</u>	<u>160,500,000</u>	<u>220,158,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 161,829,000</u>	<u>P 665,818,000</u>	<u>P 309,181,000</u>	<u>P 1,136,828,000</u>

**Special Provision(s)**

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with the guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 55,775,000	P 110,748,000	P 52,281,000	P 218,804,000
Administration of Personnel Benefits	<u>1,023,000</u>			<u>1,023,000</u>
Sub-total, General Administration and Support	<u>56,798,000</u>	<u>110,748,000</u>	<u>52,281,000</u>	<u>219,827,000</u>
Operations				
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>	<u>87,910,000</u>	<u>495,299,000</u>	<u>96,400,000</u>	<u>679,609,000</u>
Processing of Veterans' Claims	69,636,000	34,274,000	21,400,000	125,310,000
Payment of Veterans' Benefits		426,598,000	75,000,000	501,598,000
Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit	18,274,000	34,427,000		52,701,000

<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>	<u>4,725,000</u>	<u>12,509,000</u>		<u>17,234,000</u>
Provide Assistance in Empowering of Veterans Organizations	4,725,000	12,509,000		17,234,000
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>	<u>12,396,000</u>	<u>47,262,000</u>	<u>160,500,000</u>	<u>220,158,000</u>
Administration and Management of National Military Shrines	10,705,000	29,436,000	160,500,000	200,641,000
Historical Research and Preservation	1,691,000	1,521,000		3,212,000
Celebration of Veteran-Related Events		<u>16,305,000</u>		<u>16,305,000</u>
Sub-total, Operations	<u>105,031,000</u>	<u>555,070,000</u>	<u>256,900,000</u>	<u>917,001,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>161,829,000</u></b>	<b>P <u>665,818,000</u></b>	<b>P <u>309,181,000</u></b>	<b>P <u>1,136,828,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

116,256

Total Permanent Positions

116,256

Other Compensation Common to All

- Personnel Economic Relief Allowance
- Representation Allowance
- Transportation Allowance
- Clothing and Uniform Allowance
- Mid-Year Bonus - Civilian
- Year End Bonus
- Cash Gift
- Productivity Enhancement Incentive
- Step Increment

7,800  
762  
762  
2,275  
9,689  
9,689  
1,625  
1,625  
290

Total Other Compensation Common to All

34,517

Other Compensation for Specific Groups

Overseas Allowance

5,251

Total Other Compensation for Specific Groups

5,251

<b>Other Benefits</b>	
PAG-IBIG Contributions	779
PhilHealth Contributions	2,868
Employees Compensation Insurance Premiums	391
Loyalty Award - Civilian	150
Terminal Leave	1,023
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<b>Total Other Benefits</b>	<b>5,211</b>
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<b>Non-Permanent positions</b>	<b>594</b>
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<b>Total Personnel Services</b>	<b>161,829</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,238
Training and Scholarship Expenses	69,228
Supplies and Materials Expenses	39,066
Utility Expenses	14,363
Communication Expenses	15,248
Awards/Rewards and Prizes	386
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	47,422
General Services	55,047
Repairs and Maintenance	22,453
Financial Assistance/Subsidy	260,000
Taxes, Insurance Premiums and Other Fees	1,520
Other Maintenance and Operating Expenses	
Advertising Expenses	205
Printing and Publication Expenses	5,064
Representation Expenses	12,640
Transportation and Delivery Expenses	868
Rent/Lease Expenses	9,682
Subscription Expenses	3,962
Donations	100,000
Bank Transaction Fee	23
Other Maintenance and Operating Expenses	5
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<b>Total Maintenance and Other Operating Expenses</b>	<b>665,818</b>
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<b>Total Current Operating Expenditures</b>	<b>827,647</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	227,400
Machinery and Equipment Outlay	62,463
Transportation Equipment Outlay	19,318
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<b>Total Capital Outlays</b>	<b>309,181</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,136,828</b>
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