

XX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,239,205,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 86,584,000	P 286,282,000	P 1,053,805,000	P 1,426,671,000
Operations	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
Total, Regular Programs	<u>211,464,000</u>	<u>678,615,000</u>	<u>1,234,341,000</u>	<u>2,124,420,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
Total, Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
TOTAL NEW APPROPRIATIONS	P <u>211,464,000</u>	P <u>793,400,000</u>	P <u>1,234,341,000</u>	P <u>2,239,205,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,470,000	P 286,282,000	P 1,053,805,000	P 1,424,557,000

Administration of Personnel Benefits	<u>2,114,000</u>			<u>2,114,000</u>
Sub-total, General Administration and Support	<u>86,584,000</u>	<u>286,282,000</u>	<u>1,053,805,000</u>	<u>1,426,671,000</u>
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
Development, Implementation and Monitoring of the Defense System of Management (DSOM)	124,880,000	360,440,000	180,536,000	665,856,000
Development, Implementation and Monitoring of the International Defense Engagement (IDSE)		<u>31,893,000</u>		<u>31,893,000</u>
Sub-total, Operations	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
Total, Regular Programs	<u>211,464,000</u>	<u>678,615,000</u>	<u>1,234,341,000</u>	<u>2,124,420,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		<u>114,785,000</u>		<u>114,785,000</u>
Sub-total, Locally-Funded Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
Total, Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
TOTAL NEW APPROPRIATIONS	P <u>211,464,000</u>	P <u>793,400,000</u>	P <u>1,234,341,000</u>	P <u>2,239,205,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

157,661

Total Permanent Positions

157,661

Other Compensation Common to All

Personnel Economic Relief Allowance

6,144

Representation Allowance

4,128

Transportation Allowance

4,128

Clothing and Uniform Allowance

1,792

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	13,139
Year End Bonus	13,139
Cash Gift	1,280
Productivity Enhancement Incentive	1,280
Step Increment	394
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Total Other Compensation Common to All	45,424
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Other Benefits	
PAG-IBIG Contributions	614
PhilHealth Contributions	3,516
Employees Compensation Insurance Premiums	308
Loyalty Award - Civilian	90
Terminal Leave	2,114
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Total Other Benefits	6,642
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Non-Permanent Positions	1,737
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Total Personnel Services	211,464
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Maintenance and Other Operating Expenses	
Travelling Expenses	56,090
Training and Scholarship Expenses	101,709
Supplies and Materials Expenses	119,141
Utility Expenses	32,500
Communication Expenses	25,287
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	87,000
Intelligence Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,765
Professional Services	73,474
General Services	15,982
Repairs and Maintenance	26,650
Taxes, Insurance Premiums and Other Fees	2,764
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,540
Representation Expenses	71,004
Rent/Lease Expenses	18,493
Subscription Expenses	97,001
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Total Maintenance and Other Operating Expenses	793,400
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Total Current Operating Expenditures	1,004,864
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,008,433
Machinery and Equipment Outlay	185,208
Transportation Equipment Outlay	35,100
Other Property Plant and Equipment Outlay	5,600
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Total Capital Outlays	1,234,341
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TOTAL NEW APPROPRIATIONS	2,239,205
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B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder P 2,564,999,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 74,094,000	P 61,627,000	P 11,497,000	P 147,218,000
Operations	<u>260,030,000</u>	<u>1,476,100,000</u>	<u>681,651,000</u>	<u>2,417,781,000</u>
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	<u>260,030,000</u>	<u>1,476,100,000</u>	<u>681,651,000</u>	<u>2,417,781,000</u>
TOTAL NEW APPROPRIATIONS	P <u>334,124,000</u>	P <u>1,537,727,000</u>	P <u>693,148,000</u>	P <u>2,564,999,000</u>

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of GA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA's website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GA's website.

The GA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	300
Magna Carta for Science & Technology Personnel	68,793
Quarters Allowance	1,347
Night Shift Differential Pay	<u>5,231</u>
Total Other Compensation for Specific Groups	<u>75,671</u>
Other Benefits	
PAG-IBIG Contributions	1,311
PhilHealth Contributions	3,642
Employees Compensation Insurance Premiums	655
Loyalty Award - Civilian	290
Terminal Leave	<u>6,990</u>
Total Other Benefits	<u>12,888</u>
Non-Permanent Positions	<u>50,309</u>
Total Personnel Services	<u>334,124</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,807
Training and Scholarship Expenses	5,600
Supplies and Materials Expenses	1,368,988
Utility Expenses	43,136
Communication Expenses	2,122
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	125
Professional Services	3,626
General Services	45,292
Repairs and Maintenance	35,544
Taxes, Insurance Premiums and Other Fees	19,458
Other Maintenance and Operating Expenses	
Advertising Expenses	356
Printing and Publication Expenses	80
Representation Expenses	765
Transportation and Delivery Expenses	1,138
Subscription Expenses	179
Other Maintenance and Operating Expenses	<u>3,511</u>
Total Maintenance and Other Operating Expenses	<u>1,537,727</u>
Total Current Operating Expenditures	<u>1,871,851</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	21,000
Machinery and Equipment Outlay	<u>672,148</u>
Total Capital Outlays	<u>693,148</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,564,999</u></u>

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 331,289,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 26,819,000	P 78,630,000	P 150,400,000	P 255,849,000
Operations	<u>23,404,000</u>	<u>52,036,000</u>		<u>75,440,000</u>
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	9,772,000	10,868,000		20,640,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	<u>13,632,000</u>	<u>41,168,000</u>		<u>54,800,000</u>
TOTAL NEW APPROPRIATIONS	P <u>50,223,000</u>	P <u>130,666,000</u>	P <u>150,400,000</u>	P <u>331,289,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,338,000	P 78,630,000	P 150,400,000	P 255,368,000
Administration of Personnel Benefits	<u>481,000</u>			<u>481,000</u>
Sub-total, General Administration and Support	<u>26,819,000</u>	<u>78,630,000</u>	<u>150,400,000</u>	<u>255,849,000</u>

Operations

NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	<u>9,772,000</u>	<u>10,868,000</u>	<u>20,640,000</u>
Conduct of National Defense and Strategic International Studies	9,772,000	10,868,000	20,640,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	<u>13,632,000</u>	<u>41,168,000</u>	<u>54,800,000</u>
Conduct of Graduate Level and Other Courses of Studies	13,632,000	41,168,000	54,800,000
Sub-total, Operations	<u>23,404,000</u>	<u>52,036,000</u>	<u>75,440,000</u>
TOTAL NEW APPROPRIATIONS	P <u>50,223,000</u>	P <u>130,666,000</u>	P <u>150,400,000</u>
			P <u>331,289,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary		<u>27,913</u>
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Total Permanent Positions		<u>27,913</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance		1,344
Representation Allowance		450
Transportation Allowance		450
Clothing and Uniform Allowance		392
Honoraria		7,796
Mid-Year Bonus - Civilian		2,326
Year End Bonus		2,326
Cash Gift		280
Productivity Enhancement Incentive		280
Step Increment		70

Total Other Compensation Common to All		<u>15,714</u>
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Other Benefits

PAG-IBIG Contributions		135
PhilHealth Contributions		661
Employees Compensation Insurance Premiums		68
Terminal Leave		481

Total Other Benefits		<u>1,345</u>
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Non-Permanent Positions	5,251
Total Personnel Services	50,223
Maintenance and Other Operating Expenses	
Travelling Expenses	3,432
Training and Scholarship Expenses	34,442
Supplies and Materials Expenses	23,195
Utility Expenses	220
Communication Expenses	13,391
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	14,657
General Services	18,111
Repairs and Maintenance	6,295
Taxes, Insurance Premiums and Other Fees	6,684
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	559
Representation Expenses	1,721
Rent/Lease Expenses	1,378
Membership Dues and Contributions to Organizations	5
Subscription Expenses	3,955
Other Maintenance and Operating Expenses	2,513
Total Maintenance and Other Operating Expenses	130,666
Total Current Operating Expenditures	180,889
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	90,000
Machinery and Equipment Outlay	53,400
Furniture, Fixtures and Books Outlay	7,000
Total Capital Outlays	150,400
TOTAL NEW APPROPRIATIONS	331,289

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder P 2,518,428,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	88,752,000	P	309,448,000	P	307,655,000	P	705,855,000
Operations		<u>284,343,000</u>		<u>927,201,000</u>		<u>601,029,000</u>		<u>1,812,573,000</u>
CIVIL PROTECTION PROGRAM		<u>284,343,000</u>		<u>927,201,000</u>		<u>601,029,000</u>		<u>1,812,573,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>373,095,000</u>	P	<u>1,236,649,000</u>	P	<u>908,684,000</u>	P	<u>2,518,428,000</u>

Special Provision(s)

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the Office of Civil Defense (OCD) and DBM.

2. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	86,453,000	P	309,448,000	P	307,655,000	P	703,556,000
Administration of Personnel Benefits		<u>2,299,000</u>						<u>2,299,000</u>
Sub-total, General Administration and Support		<u>88,752,000</u>		<u>309,448,000</u>		<u>307,655,000</u>		<u>705,855,000</u>

Operations

CIVIL PROTECTION PROGRAM		<u>284,343,000</u>		<u>927,201,000</u>		<u>601,029,000</u>		<u>1,812,573,000</u>
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		<u>139,596,000</u>		<u>82,231,000</u>		<u>1,251,000</u>		<u>223,078,000</u>
Enhancement, Capacity Development and Mobilization for Civil Defense		139,596,000		82,231,000		1,251,000		223,078,000

GENERAL APPROPRIATIONS ACT, FY 2025

DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	<u>144,747,000</u>	<u>458,267,000</u>	<u>486,481,000</u>	<u>1,089,495,000</u>
Empowering Sectors on DRRM for Resiliency	144,747,000	458,267,000	486,481,000	1,089,495,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		<u>386,703,000</u>	<u>113,297,000</u>	<u>500,000,000</u>
Disaster Response Operation		<u>386,703,000</u>	<u>113,297,000</u>	<u>500,000,000</u>
Sub-total, Operations	<u>284,343,000</u>	<u>927,201,000</u>	<u>601,029,000</u>	<u>1,812,573,000</u>
TOTAL NEW APPROPRIATIONS	P <u>373,095,000</u>	P <u>1,236,649,000</u>	P <u>908,684,000</u>	P <u>2,518,428,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

280,860

Total Permanent Positions

280,860

Other Compensation Common to All

Personnel Economic Relief Allowance	14,304
Representation Allowance	4,290
Transportation Allowance	4,290
Clothing and Uniform Allowance	4,172
Mid-Year Bonus - Civilian	23,405
Year End Bonus	23,405
Cash Gift	2,980
Productivity Enhancement Incentive	2,980
Step Increment	<u>702</u>

Total Other Compensation Common to All

80,528

Other Benefits

PAG-IBIG Contributions	1,431
PhilHealth Contributions	6,822
Employees Compensation Insurance Premiums	715
Loyalty Award - Civilian	440
Terminal Leave	<u>2,299</u>

Total Other Benefits

11,707

Total Personnel Services

373,095

Maintenance and Other Operating Expenses

Travelling Expenses	68,170
Training and Scholarship Expenses	<u>288,964</u>

Supplies and Materials Expenses	57,123
Utility Expenses	25,442
Communication Expenses	25,351
Awards/Rewards and Prizes	7,510
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,268
Professional Services	17,108
General Services	79,447
Repairs and Maintenance	28,454
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	6,678
Other Maintenance and Operating Expenses	
Advertising Expenses	1,542
Printing and Publication Expenses	3,220
Representation Expenses	35,796
Transportation and Delivery Expenses	1,129
Rent/Lease Expenses	51,189
Subscription Expenses	88,065
Donations	76
Other Maintenance and Operating Expenses	<u>62,414</u>
 Total Maintenance and Other Operating Expenses	 <u>1,236,649</u>
 Total Current Operating Expenditures	 <u>1,609,744</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,558
Buildings and Other Structures	382,000
Machinery and Equipment Outlay	291,726
Transportation Equipment Outlay	<u>233,400</u>
 Total Capital Outlays	 <u>908,684</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>2,518,428</u></u>

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder P 1,136,828,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 56,798,000	P 110,748,000	P 52,281,000	P 219,827,000
Operations	<u>105,031,000</u>	<u>555,070,000</u>	<u>256,900,000</u>	<u>917,001,000</u>
 VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	 87,910,000	 495,299,000	 96,400,000	 679,609,000

VETERANS AFFAIRS MANAGEMENT PROGRAM	4,725,000	12,509,000		17,234,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>12,396,000</u>	<u>47,262,000</u>	<u>160,500,000</u>	<u>220,158,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 161,829,000</u>	<u>P 665,818,000</u>	<u>P 309,181,000</u>	<u>P 1,136,828,000</u>

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with the guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,775,000	P 110,748,000	P 52,281,000	P 218,804,000
Administration of Personnel Benefits	<u>1,023,000</u>			<u>1,023,000</u>
Sub-total, General Administration and Support	<u>56,798,000</u>	<u>110,748,000</u>	<u>52,281,000</u>	<u>219,827,000</u>
Operations				
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	<u>87,910,000</u>	<u>495,299,000</u>	<u>96,400,000</u>	<u>679,609,000</u>
Processing of Veterans' Claims	69,636,000	34,274,000	21,400,000	125,310,000
Payment of Veterans' Benefits		426,598,000	75,000,000	501,598,000
Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit	18,274,000	34,427,000		52,701,000

VETERANS AFFAIRS MANAGEMENT PROGRAM	<u>4,725,000</u>	<u>12,509,000</u>		<u>17,234,000</u>
Provide Assistance in Empowering of Veterans Organizations	4,725,000	12,509,000		17,234,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>12,396,000</u>	<u>47,262,000</u>	<u>160,500,000</u>	<u>220,158,000</u>
Administration and Management of National Military Shrines	10,705,000	29,436,000	160,500,000	200,641,000
Historical Research and Preservation	1,691,000	1,521,000		3,212,000
Celebration of Veteran-Related Events		<u>16,305,000</u>		<u>16,305,000</u>
Sub-total, Operations	<u>105,031,000</u>	<u>555,070,000</u>	<u>256,900,000</u>	<u>917,001,000</u>
TOTAL NEW APPROPRIATIONS	P <u>161,829,000</u>	P <u>665,818,000</u>	P <u>309,181,000</u>	P <u>1,136,828,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

116,256

Total Permanent Positions

116,256

Other Compensation Common to All

- Personnel Economic Relief Allowance
- Representation Allowance
- Transportation Allowance
- Clothing and Uniform Allowance
- Mid-Year Bonus - Civilian
- Year End Bonus
- Cash Gift
- Productivity Enhancement Incentive
- Step Increment

7,800
762
762
2,275
9,689
9,689
1,625
1,625
290

Total Other Compensation Common to All

34,517

Other Compensation for Specific Groups

Overseas Allowance

5,251

Total Other Compensation for Specific Groups

5,251

Other Benefits	
PAG-IBIG Contributions	779
PhilHealth Contributions	2,868
Employees Compensation Insurance Premiums	391
Loyalty Award - Civilian	150
Terminal Leave	1,023
	<hr/>
Total Other Benefits	5,211
	<hr/>
Non-Permanent positions	594
	<hr/>
Total Personnel Services	161,829
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,238
Training and Scholarship Expenses	69,228
Supplies and Materials Expenses	39,066
Utility Expenses	14,363
Communication Expenses	15,248
Awards/Rewards and Prizes	386
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	47,422
General Services	55,047
Repairs and Maintenance	22,453
Financial Assistance/Subsidy	260,000
Taxes, Insurance Premiums and Other Fees	1,520
Other Maintenance and Operating Expenses	
Advertising Expenses	205
Printing and Publication Expenses	5,064
Representation Expenses	12,640
Transportation and Delivery Expenses	868
Rent/Lease Expenses	9,682
Subscription Expenses	3,962
Donations	100,000
Bank Transaction Fee	23
Other Maintenance and Operating Expenses	5
	<hr/>
Total Maintenance and Other Operating Expenses	665,818
	<hr/>
Total Current Operating Expenditures	827,647
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	227,400
Machinery and Equipment Outlay	62,463
Transportation Equipment Outlay	19,318
	<hr/>
Total Capital Outlays	309,181
	<hr/>
TOTAL NEW APPROPRIATIONS	1,136,828
	<hr/> <hr/>

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder P 2,894,501,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 471,373,000	P 253,742,000	P 79,231,000	P 804,346,000
Operations	<u>744,271,000</u>	<u>1,239,759,000</u>	<u>106,125,000</u>	<u>2,090,155,000</u>
VETERAN HEALTH CARE PROGRAM	<u>744,271,000</u>	<u>1,239,759,000</u>	<u>106,125,000</u>	<u>2,090,155,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,215,644,000</u>	P <u>1,493,501,000</u>	P <u>185,356,000</u>	P <u>2,894,501,000</u>

Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC's website.

2. Reporting and Posting Requirements. The VMMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) VMMC's website.

The VMMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 331,510,000	P 253,742,000	P 79,231,000	P 664,483,000
Administration of Personnel Benefits	139,863,000			139,863,000
Sub-total, General Administration and Support	471,373,000	253,742,000	79,231,000	804,346,000
Operations				
VETERAN HEALTH CARE PROGRAM	744,271,000	1,239,759,000	106,125,000	2,090,155,000
In-Patient Care	697,366,000	813,049,000	106,125,000	1,616,540,000
Out-Patient Care	46,905,000	426,710,000		473,615,000
Sub-total, Operations	744,271,000	1,239,759,000	106,125,000	2,090,155,000
TOTAL NEW APPROPRIATIONS	P 1,215,644,000	P 1,493,501,000	P 185,356,000	P 2,894,501,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

703,897

Total Permanent Positions

703,897

Other Compensation Common to All

Personnel Economic Relief Allowance

35,808

Representation Allowance

264

Transportation Allowance

264

Clothing and Uniform Allowance

10,451

Mid-Year Bonus - Civilian

58,659

Year End Bonus

58,659

Cash Gift

7,465

Productivity Enhancement Incentive

7,465

Step Increment

1,759

Total Other Compensation Common to All

180,794

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	154,903
Night Shift Differential Pay	4,512
Lump-sum for Filling of Positions - Civilian	125,623
Anniversary Bonus-Civilian	<u>4,338</u>
Total Other Compensation for Specific Groups	<u>289,376</u>
Other Benefits	
PAG-IBIG Contributions	3,583
PhilHealth Contributions	17,562
Employees Compensation Insurance Premiums	1,792
Loyalty Award - Civilian	1,008
Terminal Leave	<u>14,240</u>
Total Other Benefits	<u>38,185</u>
Non-Permanent Positions	<u>3,392</u>
Total Personnel Services	<u>1,215,644</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	175
Training and Scholarship Expenses	9,531
Supplies and Materials Expenses	1,255,460
Utility Expenses	115,661
Communication Expenses	1,320
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	5,560
General Services	59,856
Repairs and Maintenance	16,394
Taxes, Insurance Premiums and Other Fees	13,489
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Representation Expenses	1,793
Rent/Lease Expenses	7,818
Membership Dues and Contributions to Organizations	30
Subscription Expenses	2,165
Other Maintenance and Operating Expenses	<u>3,709</u>
Total Maintenance and Other Operating Expenses	<u>1,493,501</u>
Total Current Operating Expenditures	<u>2,709,145</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	91,825
Machinery and Equipment Outlay	71,343
Transportation Equipment Outlay	<u>22,188</u>
Total Capital Outlays	<u>185,356</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,894,501</u></u>

C. ARMED FORCES OF THE PHILIPPINES

C.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder P 138,228,293,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,674,931,000	P 1,257,427,000	P	P 24,932,358,000
Operations	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
LAND FORCES DEFENSE PROGRAM	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 107,944,816,000</u>	<u>P 20,264,152,000</u>	<u>P 10,019,325,000</u>	<u>P 138,228,293,000</u>

Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Nine Billion One Million Five Hundred Thirty Two Thousand Pesos (P9,001,532,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Ninety Three Million Six Hundred Ninety Three Thousand Pesos (P893,693,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,726,823,000	P 1,257,427,000		P 22,984,250,000
Administration of Personnel Benefits	<u>1,948,108,000</u>			<u>1,948,108,000</u>
Sub-total, General Administration and Support	<u>23,674,931,000</u>	<u>1,257,427,000</u>		<u>24,932,358,000</u>
Operations				
LAND FORCES DEFENSE PROGRAM	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
Force-Level Support Services	4,140,808,000	796,210,000	205,503,000	5,142,521,000
Force Development		1,258,074,000		1,258,074,000
Force Sustainment	<u>80,129,077,000</u>	<u>16,952,441,000</u>	<u>9,813,822,000</u>	<u>106,895,340,000</u>
Sub-total, Operations	<u>84,269,885,000</u>	<u>19,006,725,000</u>	<u>10,019,325,000</u>	<u>113,295,935,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 107,944,816,000</u>	<u>P 20,264,152,000</u>	<u>P 10,019,325,000</u>	<u>P 138,228,293,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel**Permanent Positions**

Basic Salary	<u>378,437</u>
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Total Permanent Positions	<u>378,437</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	30,312
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,841
Honoraria	106
Mid-Year Bonus - Civilian	31,536
Year End Bonus	31,536
Cash Gift	6,315
Productivity Enhancement Incentive	6,315
Step Increment	<u>946</u>

Total Other Compensation Common to All	<u>116,483</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	35,765
Longevity Pay	4,896
Lump-sum for Filling of Positions - Civilian	<u>22,277</u>

Total Other Compensation for Specific Groups	<u>62,938</u>
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Other Benefits

PAG-IBIG Contributions	3,031
PhilHealth Contributions	9,461
Employees Compensation Insurance Premiums	1,516
Terminal Leave	<u>4,310</u>

Total Other Benefits	<u>18,318</u>
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Military/Uniformed Personnel**Basic Pay**

Base Pay	<u>45,604,655</u>
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Total Basic Pay	<u>45,604,655</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,723,444
Clothing/Uniform Allowance	4,262,873
Subsistence Allowance	23,341,832
Laundry Allowance	44,540
Quarters Allowance	606,549

Longevity Pay	11,791,385
Mid-Year Bonus - Military/Uniformed Personnel	3,800,388
Year-End Bonus	3,800,388
Cash Gift	567,280
Productivity Enhancement Incentive	567,280
Total Other Compensation Common to All	51,505,959
Other Compensation for Specific Groups	
Hazardous Duty Pay	1,728,957
Flying Pay	57,608
Hazard Duty Pay	735,195
Combat Duty Pay	3,043,008
Instructor's Duty Pay	323,933
Reservist's Pay	484,099
Medal of Valor Award	34,500
Parachutist Pay	622,838
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	793,605
Total Other Compensation for Specific Groups	7,823,743
Other Benefits	
Special Group Term Insurance	8,169
PAG-IBIG Contributions	136,148
PhilHealth Contributions	1,025,902
Employees Compensation Insurance Premiums	136,148
Terminal Leave	1,127,916
Total Other Benefits	2,434,283
Total Personnel Services	107,944,816
Maintenance and Other Operating Expenses	
Travelling Expenses	382,139
Training and Scholarship Expenses	483,625
Supplies and Materials Expenses	11,496,456
Utility Expenses	908,332
Communication Expenses	181,615
Awards/Rewards and Prizes	1,547
Survey, Research, Exploration and Development Expenses	5,018
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	143,094
General Services	12,083
Repairs and Maintenance	2,720,655
Financial Assistance/Subsidy	2,598,125
Taxes, Insurance Premiums and Other Fees	64,094
Labor and Wages	76,261
Other Maintenance and Operating Expenses	
Advertising Expenses	1,786
Printing and Publication Expenses	15,343
Representation Expenses	585,680

Transportation and Delivery Expenses	57,881
Rent/Lease Expenses	13,805
Membership Dues and Contributions to Organizations	117
Subscription Expenses	40,131
Other Maintenance and Operating Expenses	<u>32,365</u>
Total Maintenance and Other Operating Expenses	<u>20,264,152</u>
Total Current Operating Expenditures	<u>128,208,968</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	47,347
Buildings and Other Structures	1,949,661
Machinery and Equipment Outlay	5,639,388
Transportation Equipment Outlay	<u>2,382,929</u>
Total Capital Outlays	<u>10,019,325</u>
TOTAL NEW APPROPRIATIONS	<u><u>138,228,293</u></u>

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 51,574,221,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 3,997,349,000	P 676,821,000		P 4,674,170,000
Operations	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
AIR FORCES DEFENSE PROGRAM	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
Total, Regular Programs	<u>19,816,457,000</u>	<u>27,243,978,000</u>	<u>4,243,786,000</u>	<u>51,304,221,000</u>
B. PROJECTS				
Locally-Funded Project(s)			<u>270,000,000</u>	<u>270,000,000</u>
Total, Project(s)			<u>270,000,000</u>	<u>270,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>19,816,457,000</u>	P <u>27,243,978,000</u>	P <u>4,513,786,000</u>	P <u>51,574,221,000</u>

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. Rice Subsidy. The amount of One Hundred Fifty Seven Million Six Hundred Twenty Two Thousand Pesos (P157,622,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. Reporting and Posting Requirements. The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,224,053,000	P 676,821,000		P 2,900,874,000
Administration of Personnel Benefits	<u>1,773,296,000</u>			<u>1,773,296,000</u>
Sub-total, General Administration and Support	<u>3,997,349,000</u>	<u>676,821,000</u>		<u>4,674,170,000</u>

Operations

AIR FORCES DEFENSE PROGRAM	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
Force-Level Support Services	2,909,795,000	322,977,000		3,232,772,000
Force Development	5,736,237,000	13,823,088,000	1,649,692,000	21,209,017,000
Force Sustainment	<u>7,173,076,000</u>	<u>12,421,092,000</u>	<u>2,594,094,000</u>	<u>22,188,262,000</u>
Sub-total, Operations	<u>15,819,108,000</u>	<u>26,567,157,000</u>	<u>4,243,786,000</u>	<u>46,630,051,000</u>
Total, Regular Programs	<u>19,816,457,000</u>	<u>27,243,978,000</u>	<u>4,243,786,000</u>	<u>51,304,221,000</u>

PROJECTS

Locally-Funded Project(s)

Acquisition of Lots at Bicol International Airport, Daraga, Albay for Strategic and Forward Operating Base of Tactical Operations Group 5 (PAF)			<u>270,000,000</u>	<u>270,000,000</u>
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Sub-total, Locally-Funded Project(s)			<u>270,000,000</u>	<u>270,000,000</u>
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Total, Project(s)			<u>270,000,000</u>	<u>270,000,000</u>
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TOTAL NEW APPROPRIATIONS	<u>P 19,816,457,000</u>	<u>P 27,243,978,000</u>	<u>P 4,513,786,000</u>	<u>P 51,574,221,000</u>
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New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>399,856</u>
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Total Permanent Positions	<u>399,856</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	31,800
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	9,275
Mid-Year Bonus - Civilian	33,321
Year End Bonus	33,321
Cash Gift	6,625
Productivity Enhancement Incentive	6,625
Step Increment	<u>1,000</u>

Total Other Compensation Common to All	<u>122,543</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for Filling of Positions - Civilian	<u>25,704</u>
Total Other Compensation for Specific Groups	<u>65,444</u>

Other Benefits

PAG-IBIG Contributions	3,180
PhilHealth Contributions	9,995
Employees Compensation Insurance Premiums	1,589
Loyalty Award - Civilian	1,064
Terminal Leave	<u>5,455</u>

Total Other Benefits	<u>21,283</u>
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Military/Uniformed Personnel**Basic Pay**

Base Pay	<u>8,542,138</u>
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Total Basic Pay	<u>8,542,138</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	484,992
Clothing/Uniform Allowance	359,301
Subsistence Allowance	2,608,381
Laundry Allowance	8,436
Quarters Allowance	113,251
Longevity Pay	1,784,804
Mid-Year Bonus - Military/Uniformed Personnel	711,845
Year-End Bonus	711,845
Cash Gift	101,040
Productivity Enhancement Incentive	<u>101,040</u>

Total Other Compensation Common to All	<u>6,984,935</u>
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Other Compensation for Specific Groups

Hazardous Duty Pay	260,976
Flying Pay	769,125
Hazard Duty Pay	130,948
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	82,064
Medal of Valor Award	3,000
Specialist's Pay	2,603
Parachutist Pay	19,952
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,677,517</u>

Total Other Compensation for Specific Groups	<u>3,350,516</u>
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Other Benefits	
Special Group Term Insurance	1,455
PAG-IBIG Contributions	48,501
PhilHealth Contributions	190,916
Employees Compensation Insurance Premiums	24,250
Terminal Leave	64,620
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Total Other Benefits	329,742
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Total Personnel Services	19,816,457
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Maintenance and Other Operating Expenses	
Travelling Expenses	585,234
Training and Scholarship Expenses	247,647
Supplies and Materials Expenses	8,144,608
Utility Expenses	519,747
Communication Expenses	63,208
Awards/Rewards and Prizes	1,745
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	22,631
General Services	4,785
Repairs and Maintenance	16,614,053
Financial Assistance/Subsidy	157,622
Taxes, Insurance Premiums and Other Fees	28,296
Other Maintenance and Operating Expenses	
Advertising Expenses	2,556
Printing and Publication Expenses	3,370
Representation Expenses	344,976
Transportation and Delivery Expenses	11,010
Rent/Lease Expenses	23,820
Membership Dues and Contributions to Organizations	87
Subscription Expenses	449,983
Donations	1,600
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Total Maintenance and Other Operating Expenses	27,243,978
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Total Current Operating Expenditures	47,060,435
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	270,000
Buildings and Other Structures	979,569
Machinery and Equipment Outlay	1,248,997
Transportation Equipment Outlay	2,015,220
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Total Capital Outlays	4,513,786
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TOTAL NEW APPROPRIATIONS	51,574,221
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G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder P 51,034,628,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,073,689,000	P 539,931,000	P	P 4,613,620,000
Operations	21,282,373,000	17,322,465,000	7,816,170,000	46,421,008,000
NAVAL FORCES DEFENSE PROGRAM	21,282,373,000	17,322,465,000	7,816,170,000	46,421,008,000
TOTAL NEW APPROPRIATIONS	P 25,356,062,000	P 17,862,396,000	P 7,816,170,000	P 51,034,628,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of Two Hundred Twelve Million Seven Hundred Six Thousand Pesos (P212,706,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. Reporting and Posting Requirements. The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,418,561,000	P 539,931,000	P	P 2,958,492,000
National Capital Region (NCR)	2,418,561,000	539,931,000		2,958,492,000
Philippine Navy	2,418,561,000	539,931,000		2,958,492,000
Administration of Personnel Benefits	1,655,128,000			1,655,128,000
National Capital Region (NCR)	1,655,128,000			1,655,128,000
Philippine Marine Corps	62,421,000			62,421,000
Philippine Navy	1,592,707,000			1,592,707,000
Sub-total, General Administration and Support	4,073,689,000	539,931,000		4,613,620,000
Operations				
NAVAL FORCES DEFENSE PROGRAM	21,282,373,000	17,322,465,000	7,816,170,000	46,421,008,000
Force-Level Support Services	7,135,287,000	5,336,434,000	3,813,853,000	16,285,574,000
National Capital Region (NCR)	7,135,287,000	5,336,434,000	3,813,853,000	16,285,574,000
Philippine Navy	7,135,287,000	5,336,434,000	3,813,853,000	16,285,574,000
Force Development	13,412,129,000	10,094,135,000	3,842,445,000	27,348,709,000
National Capital Region (NCR)	13,412,129,000	10,094,135,000	3,842,445,000	27,348,709,000
Philippine Marine Corps	8,245,585,000	2,083,110,000	2,290,129,000	12,618,824,000
Philippine Navy	5,166,544,000	8,011,025,000	1,552,316,000	14,729,885,000

Force Sustainment	<u>734,957,000</u>	<u>1,891,896,000</u>	<u>159,872,000</u>	<u>2,786,725,000</u>
National Capital Region (NCR)	<u>734,957,000</u>	<u>1,891,896,000</u>	<u>159,872,000</u>	<u>2,786,725,000</u>
Philippine Navy	<u>734,957,000</u>	<u>1,891,896,000</u>	<u>159,872,000</u>	<u>2,786,725,000</u>
Sub-total, Operations	<u>21,282,373,000</u>	<u>17,322,465,000</u>	<u>7,816,170,000</u>	<u>46,421,008,000</u>
TOTAL NEW APPROPRIATIONS	P <u>25,356,062,000</u>	P <u>17,862,396,000</u>	P <u>7,816,170,000</u>	P <u>51,034,628,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 351,097

Total Permanent Positions 351,097

Other Compensation Common to All

Personnel Economic Relief Allowance 27,432

Representation Allowance 288

Transportation Allowance 288

Clothing and Uniform Allowance 8,001

Mid-Year Bonus - Civilian 29,258

Year End Bonus 29,258

Cash Gift 5,715

Productivity Enhancement Incentive 5,715

Step Increment 878

Total Other Compensation Common to All 106,833

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 18,263

Longevity Pay 4,229

Lump-sum for Filling of Positions - Civilian 9,829

Total Other Compensation for Specific Groups 32,321

Other Benefits

PAG-IBIG Contributions 2,743

PhilHealth Contributions 8,778

Employees Compensation Insurance Premiums 1,371

Loyalty Award - Civilian 2,890

Terminal Leave 6,584

Total Other Benefits 22,366

Military/Uniformed Personnel**Basic Pay**

Base Pay	10,968,741
Creation of New Positions	718,615
Total Basic Pay	11,687,356

Other Compensation Common to All

Personnel Economic Relief Allowance	640,320
Clothing/Uniform Allowance	280,772
Subsistence Allowance	3,415,769
Laundry Allowance	15,796
Quarters Allowance	141,718
Longevity Pay	2,657,275
Mid-Year Bonus - Military/Uniformed Personnel	914,064
Year-End Bonus	914,064
Cash Gift	133,400
Productivity Enhancement Incentive	133,400
Total Other Compensation Common to All	9,246,578

Other Compensation for Specific Groups

Hazardous Duty Pay	711,801
Flying Pay	157,368
Overseas Allowance	15,964
Sea Duty Pay	633,725
Hazard Duty Pay	176,709
Hardship Allowance	302,041
Combat Duty Pay	408,708
Instructor's Duty Pay	107,299
Reservist's Pay	52,287
Medal of Valor Award	12,000
Specialist's Pay	305
Parachutist Pay	38,979
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	714,247
Total Other Compensation for Specific Groups	3,331,433

Other Benefits

Special Group Term Insurance	1,921
PAG-IBIG Contributions	64,033
PhilHealth Contributions	274,255
Employees Compensation Insurance Premiums	32,016
Terminal Leave	205,853
Total Other Benefits	578,078

Total Personnel Services**25,356,062****Maintenance and Other Operating Expenses**

Travelling Expenses	294,990
Training and Scholarship Expenses	411,298

Supplies and Materials Expenses	8,338,366
Utility Expenses	923,559
Communication Expenses	289,403
Awards/Rewards and Prizes	2,691
Survey, Research, Exploration and Development Expenses	895
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	59,853
General Services	382,937
Repairs and Maintenance	4,531,724
Financial Assistance/Subsidy	229,986
Taxes, Insurance Premiums and Other Fees	77,994
Other Maintenance and Operating Expenses	
Advertising Expenses	144
Printing and Publication Expenses	17,248
Representation Expenses	494,048
Transportation and Delivery Expenses	1,576
Rent/Lease Expenses	1,033,075
Subscription Expenses	139,994
Other Maintenance and Operating Expenses	592,866

Total Maintenance and Other Operating Expenses 17,862,396

Total Current Operating Expenditures 43,218,458

Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	75,677
Infrastructure Outlay	688,632
Buildings and Other Structures	743,848
Machinery and Equipment Outlay	5,332,638
Transportation Equipment Outlay	974,846
Furniture, Fixtures and Books Outlay	529

Total Capital Outlays 7,816,170

TOTAL NEW APPROPRIATIONS 51,034,628

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, as indicated hereunder P 19,401,679,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	5,263,086,000	P	672,031,000	P	P	5,935,117,000
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Operations	<u>2,824,536,000</u>	<u>7,492,581,000</u>	<u>3,149,445,000</u>	<u>13,466,562,000</u>
JOINT FORCE PLANNING PROGRAM	309,167,000	549,873,000		859,040,000
JOINT FORCE OPERATIONS PROGRAM	624,200,000	4,709,925,000	2,367,127,000	7,701,252,000
JOINT FORCE CAPABILITY PROGRAM	<u>1,891,169,000</u>	<u>2,232,783,000</u>	<u>782,318,000</u>	<u>4,906,270,000</u>
TOTAL NEW APPROPRIATIONS	P <u>8,087,622,000</u>	P <u>8,164,612,000</u>	P <u>3,149,445,000</u>	P <u>19,401,679,000</u>

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCC-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Three Million Eight Hundred Thirteen Thousand Pesos (P23,813,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,489,809,000	P 672,031,000		P 3,161,840,000
National Capital Region (NCR)	2,489,809,000	672,031,000		3,161,840,000
General Headquarters - Proper	2,489,809,000	672,031,000		3,161,840,000
Administration of Personnel Benefits	2,773,277,000			2,773,277,000
National Capital Region (NCR)	2,585,535,000			2,585,535,000
Armed Forces of the Philippines Medical Center	138,306,000			138,306,000
General Headquarters - Proper	2,435,951,000			2,435,951,000
Presidential Security Command	11,278,000			11,278,000
Cordillera Administrative Region (CAR)	187,742,000			187,742,000
Philippine Military Academy	187,742,000			187,742,000
Sub-total, General Administration and Support	5,263,086,000	672,031,000		5,935,117,000
Operations				
JOINT FORCE PLANNING PROGRAM	309,167,000	549,873,000		859,040,000
Military Policy and Strategic Formulation	309,167,000	549,873,000		859,040,000
National Capital Region (NCR)	309,167,000	549,873,000		859,040,000
General Headquarters - Proper	309,167,000	549,873,000		859,040,000

GENERAL APPROPRIATIONS ACT, FY 2025

JOINT FORCE OPERATIONS PROGRAM	<u>624,200,000</u>	<u>4,709,925,000</u>	<u>2,367,127,000</u>	<u>7,701,252,000</u>
JOINT FORCE OPERATIONS SUB-PROGRAM		<u>889,489,000</u>	<u>381,214,000</u>	<u>1,270,703,000</u>
Joint Force Combatant Command		<u>651,665,000</u>	<u>381,214,000</u>	<u>1,032,879,000</u>
National Capital Region (NCR)		<u>651,665,000</u>	<u>381,214,000</u>	<u>1,032,879,000</u>
General Headquarters - Proper		651,665,000	381,214,000	1,032,879,000
Multinational/Foreign Engagements and Peace Support Operations		<u>237,824,000</u>		<u>237,824,000</u>
National Capital Region (NCR)		<u>237,824,000</u>		<u>237,824,000</u>
General Headquarters - Proper		237,824,000		237,824,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	<u>624,200,000</u>	<u>3,820,436,000</u>	<u>1,985,913,000</u>	<u>6,430,549,000</u>
Presidential Security and Protection (Presidential Security Command)	<u>172,550,000</u>	<u>739,818,000</u>	<u>278,172,000</u>	<u>1,190,540,000</u>
National Capital Region (NCR)	<u>172,550,000</u>	<u>739,818,000</u>	<u>278,172,000</u>	<u>1,190,540,000</u>
Presidential Security Command	172,550,000	739,818,000	278,172,000	1,190,540,000
Joint Force Support Command	<u>451,650,000</u>	<u>3,080,618,000</u>	<u>1,707,741,000</u>	<u>5,240,009,000</u>
National Capital Region (NCR)	<u>451,650,000</u>	<u>3,080,618,000</u>	<u>1,707,741,000</u>	<u>5,240,009,000</u>
General Headquarters - Proper	451,650,000	3,080,618,000	1,707,741,000	5,240,009,000
JOINT FORCE CAPABILITY PROGRAM	<u>1,891,169,000</u>	<u>2,232,783,000</u>	<u>782,318,000</u>	<u>4,906,270,000</u>
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	<u>41,229,000</u>	<u>466,346,000</u>		<u>507,575,000</u>
Joint Force Support Units	<u>39,063,000</u>	<u>104,189,000</u>		<u>143,252,000</u>
National Capital Region (NCR)	<u>39,063,000</u>	<u>104,189,000</u>		<u>143,252,000</u>
General Headquarters - Proper	39,063,000	104,189,000		143,252,000
Reserve Force Development	<u>2,166,000</u>	<u>94,942,000</u>		<u>97,108,000</u>
National Capital Region (NCR)	<u>2,166,000</u>	<u>94,942,000</u>		<u>97,108,000</u>
General Headquarters - Proper	2,166,000	94,942,000		97,108,000
Ordnance Build-up/Strategic Lift and Mobility		<u>267,215,000</u>		<u>267,215,000</u>
National Capital Region (NCR)		<u>267,215,000</u>		<u>267,215,000</u>
General Headquarters - Proper		267,215,000		267,215,000

MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	<u>1,849,940,000</u>	<u>1,766,437,000</u>	<u>782,318,000</u>	<u>4,398,695,000</u>
Tertiary Health Care (AFP Medical Center)	<u>742,200,000</u>	<u>1,361,370,000</u>	<u>685,845,000</u>	<u>2,789,415,000</u>
National Capital Region (NCR)	<u>742,200,000</u>	<u>1,361,370,000</u>	<u>685,845,000</u>	<u>2,789,415,000</u>
Armed Forces of the Philippines Medical Center	742,200,000	1,361,370,000	685,845,000	2,789,415,000
Post-Commission Training Program	<u>4,154,000</u>	<u>35,156,000</u>		<u>39,310,000</u>
National Capital Region (NCR)	<u>4,154,000</u>	<u>35,156,000</u>		<u>39,310,000</u>
General Headquarters - Proper	4,154,000	35,156,000		39,310,000
Pre-Commission Officer Training (Philippine Military Academy)	<u>1,103,586,000</u>	<u>369,911,000</u>	<u>96,473,000</u>	<u>1,569,970,000</u>
Cordillera Administrative Region (CAR)	<u>1,103,586,000</u>	<u>369,911,000</u>	<u>96,473,000</u>	<u>1,569,970,000</u>
Philippine Military Academy	<u>1,103,586,000</u>	<u>369,911,000</u>	<u>96,473,000</u>	<u>1,569,970,000</u>
Sub-total, Operations	<u>2,824,536,000</u>	<u>7,492,581,000</u>	<u>3,149,445,000</u>	<u>13,466,562,000</u>
TOTAL NEW APPROPRIATIONS	P <u>8,087,622,000</u>	P <u>8,164,612,000</u>	P <u>3,149,445,000</u>	P <u>19,401,679,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

937,736

Total Permanent Positions

937,736

Other Compensation Common to All

Personnel Economic Relief Allowance

70,032

Representation Allowance

648

Transportation Allowance

648

Clothing and Uniform Allowance

20,426

Mid-Year Bonus - Civilian

78,143

Year End Bonus

78,143

Cash Gift

14,590

Productivity Enhancement Incentive

14,590

Step Increment

2,343

Total Other Compensation Common to All

279,563

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	93,812
Lump-sum for Filling of Positions - Civilian	141,102
Anniversary Bonus - Civilian	6,330

Total Other Compensation for Specific Groups	241,244
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Other Benefits

PAG-IBIG Contributions	7,003
PhilHealth Contributions	23,430
Employees Compensation Insurance Premiums	3,503
Loyalty Award - Civilian	4,120
Terminal Leave	39,299

Total Other Benefits	77,355
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Non-Permanent Position	13,175
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Military/Uniformed Personnel**Basic Pay**

Base Pay	1,901,505
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Total Basic Pay	1,901,505
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Other Compensation Common to All

Personnel Economic Relief Allowance	75,480
Clothing/Uniform Allowance	83,161
Subsistence Allowance	458,034
Laundry Allowance	2,264
Quarters Allowance	13,817
Longevity Pay	423,947
Mid-Year Bonus - Military/Uniformed Personnel	158,459
Year-End Bonus	158,459
Cash Gift	15,725
Productivity Enhancement Incentive	15,725

Total Other Compensation Common to All	1,405,071
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Other Compensation for Specific Groups

Hazardous Duty Pay	27,518
Special Duty Allowance	78,612
Overseas Allowance	345,672
Combat Incentive Pay	10,000
Hazard Duty Pay	19,822
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	399,581
Anniversary Bonus - Military/Uniformed Personnel	4,323

Total Other Compensation for Specific Groups	985,978
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Other Benefits	
Special Group Term Insurance	225
PAG-IBIG Contributions	5,918
PhilHealth Contributions	42,783
Employees Compensation Insurance Premiums	3,774
Retirement Gratuity	2,118,714
Terminal Leave	74,581
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Total Other Benefits	2,245,995
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Total Personnel Services	8,087,622
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Maintenance and Other Operating Expenses	
Travelling Expenses	367,315
Training and Scholarship Expenses	311,116
Supplies and Materials Expenses	2,831,474
Utility Expenses	1,003,268
Communication Expenses	164,512
Awards/Rewards and Prizes	80
Survey, Research, Exploration and Development Expenses	15,700
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,200,649
Professional Services	156,715
General Services	141,435
Repairs and Maintenance	918,123
Financial Assistance/Subsidy	23,813
Taxes, Insurance Premiums and Other Fees	40,388
Labor and Wages	27,887
Other Maintenance and Operating Expenses	
Advertising Expenses	2,025
Printing and Publication Expenses	18,032
Representation Expenses	654,045
Transportation and Delivery Expenses	12,828
Rent/Lease Expenses	60,740
Membership Dues and Contributions to Organizations	856
Subscription Expenses	141,685
Bank Transaction Fee	19
Other Maintenance and Operating Expenses	71,907
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Total Maintenance and Other Operating Expenses	8,164,612
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Total Current Operating Expenditures	16,252,234
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	102,849
Buildings and Other Structures	1,221,656
Machinery and Equipment Outlay	1,535,121
Transportation Equipment Outlay	284,569
Other Property Plant and Equipment Outlay	5,250
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Total Capital Outlays	3,149,445
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TOTAL NEW APPROPRIATIONS	19,401,679
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**GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY - PROPER	P 211,464,000	P 793,400,000	P 1,234,341,000	P 2,239,205,000
B. GOVERNMENT ARSENAL	334,124,000	1,537,727,000	693,148,000	2,564,999,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	50,223,000	130,666,000	150,400,000	331,289,000
D. OFFICE OF CIVIL DEFENSE	373,095,000	1,236,649,000	908,684,000	2,518,428,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER	161,829,000	665,818,000	309,181,000	1,136,828,000
F. VETERANS MEMORIAL MEDICAL CENTER	1,215,644,000	1,493,501,000	185,356,000	2,894,501,000
G. ARMED FORCES OF THE PHILIPPINES	<u>161,204,957,000</u>	<u>73,535,138,000</u>	<u>25,498,726,000</u>	<u>260,238,821,000</u>
G.1. PHILIPPINE ARMY (LAND FORCES)	107,944,816,000	20,264,152,000	10,019,325,000	138,228,293,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	19,816,457,000	27,243,978,000	4,513,786,000	51,574,221,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	25,356,062,000	17,862,396,000	7,816,170,000	51,034,628,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)	<u>8,087,622,000</u>	<u>8,164,612,000</u>	<u>3,149,445,000</u>	<u>19,401,679,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P <u>163,551,336,000</u>	P <u>79,392,899,000</u>	P <u>28,979,836,000</u>	P <u>271,924,071,000</u>