

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations, as indicated hereunder . . . . . P 2,518,428,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	88,752,000	P	309,448,000	P	307,655,000	P	705,855,000
Operations		<u>284,343,000</u>		<u>927,201,000</u>		<u>601,029,000</u>		<u>1,812,573,000</u>
CIVIL PROTECTION PROGRAM		<u>284,343,000</u>		<u>927,201,000</u>		<u>601,029,000</u>		<u>1,812,573,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>373,095,000</u></b>	<b>P</b>	<b><u>1,236,649,000</u></b>	<b>P</b>	<b><u>908,684,000</u></b>	<b>P</b>	<b><u>2,518,428,000</u></b>

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the Office of Civil Defense (OCD) and DBM.

2. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P	86,453,000	P	309,448,000	P	307,655,000	P	703,556,000
Administration of Personnel Benefits		<u>2,299,000</u>						<u>2,299,000</u>
Sub-total, General Administration and Support		<u>88,752,000</u>		<u>309,448,000</u>		<u>307,655,000</u>		<u>705,855,000</u>

Operations

CIVIL PROTECTION PROGRAM		<u>284,343,000</u>		<u>927,201,000</u>		<u>601,029,000</u>		<u>1,812,573,000</u>
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		<u>139,596,000</u>		<u>82,231,000</u>		<u>1,251,000</u>		<u>223,078,000</u>
Enhancement, Capacity Development and Mobilization for Civil Defense		139,596,000		82,231,000		1,251,000		223,078,000

GENERAL APPROPRIATIONS ACT, FY 2025

<b>DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM</b>	<u>144,747,000</u>	<u>458,267,000</u>	<u>486,481,000</u>	<u>1,089,495,000</u>
Empowering Sectors on DRRM for Resiliency	144,747,000	458,267,000	486,481,000	1,089,495,000
<b>DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM</b>		<u>386,703,000</u>	<u>113,297,000</u>	<u>500,000,000</u>
Disaster Response Operation		<u>386,703,000</u>	<u>113,297,000</u>	<u>500,000,000</u>
Sub-total, Operations	<u>284,343,000</u>	<u>927,201,000</u>	<u>601,029,000</u>	<u>1,812,573,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>373,095,000</u></b>	<b>P <u>1,236,649,000</u></b>	<b>P <u>908,684,000</u></b>	<b>P <u>2,518,428,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

280,860

Total Permanent Positions

280,860

Other Compensation Common to All

Personnel Economic Relief Allowance	14,304
Representation Allowance	4,290
Transportation Allowance	4,290
Clothing and Uniform Allowance	4,172
Mid-Year Bonus - Civilian	23,405
Year End Bonus	23,405
Cash Gift	2,980
Productivity Enhancement Incentive	2,980
Step Increment	<u>702</u>

Total Other Compensation Common to All

80,528

Other Benefits

PAG-IBIG Contributions	1,431
PhilHealth Contributions	6,822
Employees Compensation Insurance Premiums	715
Loyalty Award - Civilian	440
Terminal Leave	<u>2,299</u>

Total Other Benefits

11,707

Total Personnel Services

373,095

Maintenance and Other Operating Expenses

Travelling Expenses	68,170
Training and Scholarship Expenses	<u>288,964</u>

Supplies and Materials Expenses	57,123
Utility Expenses	25,442
Communication Expenses	25,351
Awards/Rewards and Prizes	7,510
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,268
Professional Services	17,108
General Services	79,447
Repairs and Maintenance	28,454
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	6,678
Other Maintenance and Operating Expenses	
Advertising Expenses	1,542
Printing and Publication Expenses	3,220
Representation Expenses	35,796
Transportation and Delivery Expenses	1,129
Rent/Lease Expenses	51,189
Subscription Expenses	88,065
Donations	76
Other Maintenance and Operating Expenses	62,414
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Total Maintenance and Other Operating Expenses	1,236,649
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Total Current Operating Expenditures	1,609,744
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,558
Buildings and Other Structures	382,000
Machinery and Equipment Outlay	291,726
Transportation Equipment Outlay	233,400
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Total Capital Outlays	908,684
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,518,428</b>