

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 331,289,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 26,819,000	P 78,630,000	P 150,400,000	P 255,849,000
Operations	<u>23,404,000</u>	<u>52,036,000</u>		<u>75,440,000</u>
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	9,772,000	10,868,000		20,640,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	<u>13,632,000</u>	<u>41,168,000</u>		<u>54,800,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 50,223,000</u>	<u>P 130,666,000</u>	<u>P 150,400,000</u>	<u>P 331,289,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 26,338,000	P 78,630,000	P 150,400,000	P 255,368,000
Administration of Personnel Benefits	<u>481,000</u>			<u>481,000</u>
Sub-total, General Administration and Support	<u>26,819,000</u>	<u>78,630,000</u>	<u>150,400,000</u>	<u>255,849,000</u>

## Operations

<b>NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM</b>	<u>9,772,000</u>	<u>10,868,000</u>	<u>20,640,000</u>
Conduct of National Defense and Strategic International Studies	9,772,000	10,868,000	20,640,000
<b>NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM</b>	<u>13,632,000</u>	<u>41,168,000</u>	<u>54,800,000</u>
Conduct of Graduate Level and Other Courses of Studies	13,632,000	41,168,000	54,800,000
Sub-total, Operations	<u>23,404,000</u>	<u>52,036,000</u>	<u>75,440,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>50,223,000</u></b>	<b>P <u>130,666,000</u></b>	<b>P <u>150,400,000</u></b>
		<b>P <u>331,289,000</u></b>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

27,913

## Total Permanent Positions

27,913

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,344

## Representation Allowance

450

## Transportation Allowance

450

## Clothing and Uniform Allowance

392

## Honoraria

7,796

## Mid-Year Bonus - Civilian

2,326

## Year End Bonus

2,326

## Cash Gift

280

## Productivity Enhancement Incentive

280

## Step Increment

70

## Total Other Compensation Common to All

15,714

## Other Benefits

## PAG-IBIG Contributions

135

## PhilHealth Contributions

661

## Employees Compensation Insurance Premiums

68

## Terminal Leave

481

## Total Other Benefits

1,345

GENERAL APPROPRIATIONS ACT, FY 2025

Non-Permanent Positions	5,251
<b>Total Personnel Services</b>	<b>50,223</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,432
Training and Scholarship Expenses	34,442
Supplies and Materials Expenses	23,195
Utility Expenses	220
Communication Expenses	13,391
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	14,657
General Services	18,111
Repairs and Maintenance	6,295
Taxes, Insurance Premiums and Other Fees	6,684
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	559
Representation Expenses	1,721
Rent/Lease Expenses	1,378
Membership Dues and Contributions to Organizations	5
Subscription Expenses	3,955
Other Maintenance and Operating Expenses	2,513
<b>Total Maintenance and Other Operating Expenses</b>	<b>130,666</b>
<b>Total Current Operating Expenditures</b>	<b>180,889</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	90,000
Machinery and Equipment Outlay	53,400
Furniture, Fixtures and Books Outlay	7,000
<b>Total Capital Outlays</b>	<b>150,400</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>331,289</b>