

XX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,239,205,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 86,584,000	P 286,282,000	P 1,053,805,000	P 1,426,671,000
Operations	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
Total, Regular Programs	<u>211,464,000</u>	<u>678,615,000</u>	<u>1,234,341,000</u>	<u>2,124,420,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
Total, Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
TOTAL NEW APPROPRIATIONS	P <u>211,464,000</u>	P <u>793,400,000</u>	P <u>1,234,341,000</u>	P <u>2,239,205,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,470,000	P 286,282,000	P 1,053,805,000	P 1,424,557,000

Administration of Personnel Benefits	<u>2,114,000</u>			<u>2,114,000</u>
Sub-total, General Administration and Support	<u>86,584,000</u>	<u>286,282,000</u>	<u>1,053,805,000</u>	<u>1,426,671,000</u>
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
Development, Implementation and Monitoring of the Defense System of Management (DSOM)	124,880,000	360,440,000	180,536,000	665,856,000
Development, Implementation and Monitoring of the International Defense Engagement (IDSE)		<u>31,893,000</u>		<u>31,893,000</u>
Sub-total, Operations	<u>124,880,000</u>	<u>392,333,000</u>	<u>180,536,000</u>	<u>697,749,000</u>
Total, Regular Programs	<u>211,464,000</u>	<u>678,615,000</u>	<u>1,234,341,000</u>	<u>2,124,420,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		<u>114,785,000</u>		<u>114,785,000</u>
Sub-total, Locally-Funded Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
Total, Project(s)		<u>114,785,000</u>		<u>114,785,000</u>
TOTAL NEW APPROPRIATIONS	P <u>211,464,000</u>	P <u>793,400,000</u>	P <u>1,234,341,000</u>	P <u>2,239,205,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

157,661

Total Permanent Positions

157,661

Other Compensation Common to All

Personnel Economic Relief Allowance

6,144

Representation Allowance

4,128

Transportation Allowance

4,128

Clothing and Uniform Allowance

1,792

GENERAL APPROPRIATIONS ACT, FY 2025

Mid-Year Bonus - Civilian	13,139
Year End Bonus	13,139
Cash Gift	1,280
Productivity Enhancement Incentive	1,280
Step Increment	394
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Total Other Compensation Common to All	45,424
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Other Benefits	
PAG-IBIG Contributions	614
PhilHealth Contributions	3,516
Employees Compensation Insurance Premiums	308
Loyalty Award - Civilian	90
Terminal Leave	2,114
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Total Other Benefits	6,642
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Non-Permanent Positions	1,737
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Total Personnel Services	211,464
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Maintenance and Other Operating Expenses	
Travelling Expenses	56,090
Training and Scholarship Expenses	101,709
Supplies and Materials Expenses	119,141
Utility Expenses	32,500
Communication Expenses	25,287
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	87,000
Intelligence Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,765
Professional Services	73,474
General Services	15,982
Repairs and Maintenance	26,650
Taxes, Insurance Premiums and Other Fees	2,764
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,540
Representation Expenses	71,004
Rent/Lease Expenses	18,493
Subscription Expenses	97,001
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Total Maintenance and Other Operating Expenses	793,400
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Total Current Operating Expenditures	1,004,864
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,008,433
Machinery and Equipment Outlay	185,208
Transportation Equipment Outlay	35,100
Other Property Plant and Equipment Outlay	5,600
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Total Capital Outlays	1,234,341
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TOTAL NEW APPROPRIATIONS	2,239,205
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