

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder P 3,377,506,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 122,054,000	P 826,609,000	P 34,500,000	P 983,163,000
Operations	<u>893,634,000</u>	<u>1,488,309,000</u>	<u>12,400,000</u>	<u>2,394,343,000</u>
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	<u>893,634,000</u>	<u>1,488,309,000</u>	<u>12,400,000</u>	<u>2,394,343,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,015,688,000</u>	P <u>2,314,918,000</u>	P <u>46,900,000</u>	P <u>3,377,506,000</u>

Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from the sum total of the amounts under the management and fiscal administration of the OWWA Board and Secretariat, membership contributions, investment and interest income, and income from other sources shall be used to serve the welfare of member-OFWs and their families, including the reintegration of OFWs, repatriation assistance, loan and other credit assistance, workers assistance and on-site services, and social benefits, and to finance core programs and services of the OWWA in accordance with Section 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 93,792,000	P 826,609,000	P 34,500,000	P 954,901,000
National Capital Region (NCR)	93,792,000	826,609,000	34,500,000	954,901,000
Central Office	93,792,000	826,609,000	34,500,000	954,901,000
Administration of Personnel Benefits	28,262,000			28,262,000
National Capital Region (NCR)	28,262,000			28,262,000
Central Office	28,262,000			28,262,000
Sub-total, General Administration and Support	122,054,000	826,609,000	34,500,000	983,163,000
Operations				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM				
Training and Scholarship Grant	893,634,000	1,488,309,000	12,400,000	2,394,343,000
National Capital Region (NCR)	29,485,000			29,485,000
Central Office	29,485,000			29,485,000
Welfare Services	804,984,000	1,488,309,000	12,400,000	2,305,693,000
National Capital Region (NCR)	804,984,000	1,488,309,000	12,400,000	2,305,693,000
Central Office	804,984,000	1,488,309,000	12,400,000	2,305,693,000
Membership Promotion	59,165,000			59,165,000
National Capital Region (NCR)	59,165,000			59,165,000
Central Office	59,165,000			59,165,000
Sub-total, Operations	893,634,000	1,488,309,000	12,400,000	2,394,343,000
TOTAL NEW APPROPRIATIONS	P 1,015,688,000	P 2,314,918,000	P 46,900,000	P 3,377,506,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	263,867
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Total Permanent Positions	<u>263,867</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,768
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Representation Allowance	4,890
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Transportation Allowance	4,890
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Clothing and Uniform Allowance	2,849
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Mid-Year Bonus - Civilian	21,990
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Year End Bonus	21,990
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Cash Gift	2,035
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Per Diems	924
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Productivity Enhancement Incentive	2,035
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Step Increment	<u>659</u>
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Total Other Compensation Common to All	<u>72,030</u>
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Other Compensation for Specific Groups

Overseas Allowance	<u>638,502</u>
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Total Other Compensation for Specific Groups	<u>638,502</u>
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Other Benefits

PAG-IBIG Contributions	977
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PhilHealth Contributions	6,366
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Employees Compensation Insurance Premiums	489
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Loyalty Award - Civilian	385
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Terminal Leave	<u>28,262</u>
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Total Other Benefits	<u>36,479</u>
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Non-Permanent Positions	<u>4,810</u>
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Total Personnel Services	<u>1,015,688</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	595,252
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Training and Scholarship Expenses	19,415
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Supplies and Materials Expenses	116,536
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Utility Expenses	41,577
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Communication Expenses	43,443
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GENERAL APPROPRIATIONS ACT, FY 2025

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	905
Professional Services	61,069
General Services	539,682
Repairs and Maintenance	36,862
Financial Assistance/Subsidy	80,710
Taxes, Insurance Premiums and Other Fees	13,265
Other Maintenance and Operating Expenses	
Advertising Expenses	5,939
Printing and Publication Expenses	10,887
Representation Expenses	12,916
Transportation and Delivery Expenses	6,889
Rent/Lease Expenses	574,740
Subscription Expenses	6,377
Bank Transaction Fee	2,137
Other Maintenance and Operating Expenses	146,317
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Total Maintenance and Other Operating Expenses	2,314,918
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Total Current Operating Expenditures	3,330,606
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	34,500
Transportation Equipment Outlay	12,400
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Total Capital Outlays	46,900
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TOTAL NEW APPROPRIATIONS	3,377,506
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