

**XIX. DEPARTMENT OF MIGRANT WORKERS**

**A. OFFICE OF THE SECRETARY**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,703,672,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 178,751,000	P 261,340,000	P 190,068,000	P 630,159,000
Operations	<u>1,166,430,000</u>	<u>2,785,687,000</u>	<u>121,396,000</u>	<u>4,073,513,000</u>
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	825,411,000	2,664,709,000	59,175,000	3,549,295,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	98,285,000	44,122,000		142,407,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	214,560,000	13,893,000		228,453,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	<u>28,174,000</u>	<u>62,963,000</u>	<u>62,221,000</u>	<u>153,358,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,345,181,000</u></b>	<b>P <u>3,047,027,000</u></b>	<b>P <u>311,464,000</u></b>	<b>P <u>4,703,672,000</u></b>

**Special Provision(s)**

1. **Verification Fees.** In addition to the amounts appropriated herein, Five Hundred Eighty Million Five Hundred Ninety Four Thousand Pesos (P580,594,000) sourced from collections of verification fees earned in foreign posts may be retained as a working fund for the administrative and operational expenses of DMW's Foreign Service Offices in accordance with E.O. No. 1022, s. 1985, and subject to the guidelines issued jointly by the DBM, DMW, and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE requirements of DMW's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Overseas Filipino Workers (OFW) Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and capital outlay requirements, to ensure the provision of quality healthcare services to OFWs, their dependents, and other patients needing laboratory testing and medical treatment.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The DMW shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Migrant Workers and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DMW website.

3. **Reporting and Posting Requirements.** The DMW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DMW's website.

The DMW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 151,593,000	P 261,340,000	P 190,068,000	P 603,001,000
National Capital Region (NCR)	151,593,000	261,340,000	190,068,000	603,001,000
Central Office	151,593,000	261,340,000	190,068,000	603,001,000
Administration of Personnel Benefits	27,158,000			27,158,000
National Capital Region (NCR)	27,158,000			27,158,000
Central Office	27,158,000			27,158,000
Sub-total, General Administration and Support	178,751,000	261,340,000	190,068,000	630,159,000
Operations				
<b>OVERSEAS EMPLOYMENT AND WELFARE PROGRAM</b>				
Overseas Employment Facilitation Services	825,411,000	2,664,709,000	59,175,000	3,549,295,000
National Capital Region (NCR)	13,150,000	386,661,000	5,000,000	404,811,000
Central Office	13,150,000	386,661,000	5,000,000	404,811,000
Worker's Welfare and Government Placement Services	812,261,000	2,278,048,000	54,175,000	3,144,484,000
National Capital Region (NCR)	812,261,000	2,278,048,000	54,175,000	3,144,484,000
Central Office	812,261,000	2,278,048,000	54,175,000	3,144,484,000

<b>OVERSEAS EMPLOYMENT REGULATORY PROGRAM</b>	<u>98,285,000</u>	<u>44,122,000</u>		<u>142,407,000</u>
Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	<u>46,690,000</u>	<u>36,786,000</u>		<u>83,476,000</u>
National Capital Region (NCR)	<u>46,690,000</u>	<u>36,786,000</u>		<u>83,476,000</u>
Central Office	46,690,000	36,786,000		83,476,000
Adjudication Service	<u>51,595,000</u>	<u>7,336,000</u>		<u>58,931,000</u>
National Capital Region	<u>51,595,000</u>	<u>7,336,000</u>		<u>58,931,000</u>
Central Office	51,595,000	7,336,000		58,931,000
<b>LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM</b>	<u>214,560,000</u>	<u>13,893,000</u>		<u>228,453,000</u>
Promotion of International Labor Affairs	<u>214,560,000</u>	<u>13,893,000</u>		<u>228,453,000</u>
National Capital Region (NCR)	<u>214,560,000</u>	<u>13,893,000</u>		<u>228,453,000</u>
Central Office	214,560,000	13,893,000		228,453,000
<b>MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM</b>	<u>28,174,000</u>	<u>62,963,000</u>	<u>62,221,000</u>	<u>153,358,000</u>
Maritime Training and Maritime Assessment Services	<u>19,854,000</u>	<u>41,598,000</u>	<u>61,521,000</u>	<u>122,973,000</u>
National Capital Region (NCR)	<u>19,854,000</u>	<u>41,598,000</u>	<u>61,521,000</u>	<u>122,973,000</u>
Central Office	19,854,000	41,598,000	61,521,000	122,973,000
Maritime Research Services	<u>8,320,000</u>	<u>21,365,000</u>	<u>700,000</u>	<u>30,385,000</u>
National Capital Region (NCR)	<u>8,320,000</u>	<u>21,365,000</u>	<u>700,000</u>	<u>30,385,000</u>
Central Office	8,320,000	21,365,000	700,000	30,385,000
Sub-total, Operations	<u>1,166,430,000</u>	<u>2,785,687,000</u>	<u>121,396,000</u>	<u>4,073,513,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,345,181,000</u></b>	<b>P <u>3,047,027,000</u></b>	<b>P <u>311,464,000</u></b>	<b>P <u>4,703,672,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	466,024
<b>Total Permanent Positions</b>	<b>466,024</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	16,512
Representation Allowance	7,482
Transportation Allowance	7,482
Clothing and Uniform Allowance	4,816
Honoraria	8,482
Mid-Year Bonus - Civilian	38,836
Year End Bonus	38,836
Cash Gift	3,440
Productivity Enhancement Incentive	3,440
Step Increment	1,165
<b>Total Other Compensation Common to All</b>	<b>130,491</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	684
Overseas Allowance	707,314
<b>Total Other Compensation for Specific Groups</b>	<b>707,998</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,652
PhilHealth Contributions	10,961
Employees Compensation Insurance Premiums	827
Loyalty Award - Civilian	70
Terminal Leave	27,158
<b>Total Other Benefits</b>	<b>40,668</b>
<b>Total Personnel Services</b>	<b>1,345,181</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	51,994
Training and Scholarship Expenses	18,887
Supplies and Materials Expenses	317,141
Utility Expenses	47,160
Communication Expenses	46,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,190
Professional Services	249,011
General Services	188,645
Repairs and Maintenance	41,262
Financial Assistance/Subsidy	1,188,000
Taxes, Insurance Premiums and Other Fees	11,334
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	1,945
Printing and Publication Expenses	1,423
Representation Expenses	26,329
Transportation and Delivery Expenses	100

Rent/Lease Expenses	67,217
Membership Dues and Contributions to Organizations	120
Subscription Expenses	38,670
Bank Transaction Fee	10,000
Other Maintenance and Operating Expenses	<u>736,527</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>3,047,027</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>4,392,208</u></b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	301,764
Transportation Equipment Outlay	<u>4,700</u>
<b>Total Capital Outlays</b>	<b><u>311,464</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>4,703,672</u></u></b>