

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder P 985,659,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 76,400,000	P 68,357,000	P 37,885,000	P 182,642,000
Operations	<u>290,321,000</u>	<u>460,928,000</u>	<u>26,400,000</u>	<u>777,649,000</u>
PUBLIC SAFETY EDUCATION PROGRAM	<u>290,321,000</u>	<u>460,928,000</u>	<u>26,400,000</u>	<u>777,649,000</u>
Total, Regular Programs	<u>366,721,000</u>	<u>529,285,000</u>	<u>64,285,000</u>	<u>960,291,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>7,538,000</u>	<u>17,830,000</u>	<u>25,368,000</u>
Total, Project(s)		<u>7,538,000</u>	<u>17,830,000</u>	<u>25,368,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>366,721,000</u></u>	P <u><u>536,823,000</u></u>	P <u><u>82,115,000</u></u>	P <u><u>985,659,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,449,000	P 68,357,000	P 37,885,000	P 165,691,000
Administration of Personnel Benefits	16,951,000			16,951,000
Sub-total, General Administration and Support	76,400,000	68,357,000	37,885,000	182,642,000
Operations				
PUBLIC SAFETY EDUCATION PROGRAM	290,321,000	460,928,000	26,400,000	777,649,000
Research and Development Activities	28,788,000	794,000		29,582,000
Education and Training Program	261,533,000	460,134,000	26,400,000	748,067,000
Sub-total, Operations	290,321,000	460,928,000	26,400,000	777,649,000
Total, Regular Programs	366,721,000	529,285,000	64,285,000	960,291,000
PROJECTS				
Locally-Funded Project(s)				
Enhancement of Electronics Student Information System (ESIS)		957,000		957,000
Development of Electronic Library System		1,278,000	250,000	1,528,000
Enhancement of Online Learning Management System		1,140,000		1,140,000
Development of Financial Management System (FMIS)		366,000	120,000	486,000
Development of Asset Management and Inventory System (AMIS)		288,000	120,000	408,000
Hybrid Learning Set-up		848,000	17,340,000	18,188,000
Integration of Cybersecurity in the Curriculum of PPSC Courses		2,661,000		2,661,000
Sub-total, Locally-Funded Project(s)		7,538,000	17,830,000	25,368,000
Total, Project(s)		7,538,000	17,830,000	25,368,000
TOTAL NEW APPROPRIATIONS	P 366,721,000	P 536,823,000	P 82,115,000	P 985,659,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	72,008
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Total Permanent Positions	72,008
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,600
Representation Allowance	1,062
Transportation Allowance	1,062
Clothing and Uniform Allowance	1,050
Honoraria	113,477
Mid-Year Bonus - Civilian	6,001
Year End Bonus	6,001
Cash Gift	750
Productivity Enhancement Incentive	750
Step Increment	180

Total Other Compensation Common to All	133,933
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	11,845
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Total Other Compensation for Specific Groups	11,845
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Other Benefits

PAG-IBIG Contributions	360
PhilHealth Contributions	1,748
Employees Compensation Insurance Premiums	180
Loyalty Award - Civilian	50
Terminal Leave	5,106

Total Other Benefits	7,444
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Military/Uniformed Personnel

Basic Pay

Base Pay	92,079
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Total Basic Pay	92,079
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280

Subsistence Allowance	10,950
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000
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Total Other Compensation Common to All	46,376
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Other Benefits	
Special Group Term Insurance	14
PRG-IBIG Contributions	480
PhilHealth Contributions	2,302
Employees Compensation Insurance Premiums	240
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Total Other Benefits	3,036
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Total Personnel Services	366,721
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Maintenance and Other Operating Expenses	
Travelling Expenses	40,189
Training and Scholarship Expenses	117,317
Supplies and Materials Expenses	211,633
Utility Expenses	24,774
Communication Expenses	28,371
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	3,494
General Services	15,374
Repairs and Maintenance	60,571
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	145
Printing and Publication Expenses	3,903
Representation Expenses	6,460
Rent/Lease Expenses	13,200
Membership Dues and Contributions to Organizations	127
Subscription Expenses	10,444
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Total Maintenance and Other Operating Expenses	536,823
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Total Current Operating Expenditures	903,544
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,400
Machinery and Equipment Outlay	18,915
Transportation Equipment Outlay	36,800
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Total Capital Outlays	82,115
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TOTAL NEW APPROPRIATIONS	985,659
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