

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 205,679,798,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 9,073,514,000	P 1,235,930,000	P 637,190,000	P 10,946,634,000
Support to Operations	176,401,000	670,536,000	4,730,000	851,667,000
Operations	<u>167,154,711,000</u>	<u>17,547,317,000</u>	<u>2,000,000,000</u>	<u>186,702,028,000</u>
CRIME PREVENTION AND SUPPRESSION PROGRAM	166,030,427,000	16,538,568,000	2,000,000,000	184,568,995,000
CRIME INVESTIGATION PROGRAM	77,710,000	695,860,000		773,570,000
POLICE EDUCATION PROGRAM	<u>1,046,574,000</u>	<u>312,889,000</u>		<u>1,359,463,000</u>
Total, Regular Programs	<u>176,404,626,000</u>	<u>19,453,783,000</u>	<u>2,641,920,000</u>	<u>198,500,329,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>3,644,069,000</u>	<u>3,535,400,000</u>	<u>7,179,469,000</u>
Total, Project(s)		<u>3,644,069,000</u>	<u>3,535,400,000</u>	<u>7,179,469,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 176,404,626,000</u>	<u>P 23,097,852,000</u>	<u>P 6,177,320,000</u>	<u>P 205,679,798,000</u>

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
- (b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Four Billion Five Hundred Sixty Nine Million Eight Hundred Forty Eight Thousand Pesos (P4,569,848,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Six Hundred Sixty Pesos (P1,660) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

4. **Personnel Services of the Internal Affairs Service.** The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.

9. **Rice Subsidy.** The amount of One Billion Seven Hundred Twenty Million Seven Hundred Four Thousand Pesos (P1,720,704,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Philippine National Police Academy as an Implementing Unit of the PNP.** The Chief of the PNP shall coordinate with the NAPOLCOM and DBM to implement the provisions of Section 7 of R.A. No. 11279 in order to facilitate the transfer of the Philippine National Police Academy as an implementing unit of the PNP.

11. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 520,832,000	P 130,464,000	P 637,190,000	P 1,288,486,000
National Capital Region (NCR)	520,832,000	130,464,000	637,190,000	1,288,486,000
Central Office	520,832,000	130,464,000	637,190,000	1,288,486,000
Personnel and Records Management	263,848,000	350,910,000		614,758,000
National Capital Region (NCR)	263,848,000	277,871,000		541,719,000
Central Office	263,848,000	261,263,000		525,111,000
Regional Office - NCR		16,608,000		16,608,000
Region I - Ilocos		5,182,000		5,182,000
Regional Office - I		5,182,000		5,182,000
Cordillera Administrative Region (CAR)		3,757,000		3,757,000
Regional Office - CAR		3,757,000		3,757,000
Region II - Cagayan Valley		4,183,000		4,183,000
Regional Office - II		4,183,000		4,183,000

Region III - Central Luzon		<u>7,281,000</u>	<u>7,281,000</u>
Regional Office - III		7,281,000	7,281,000
Region IVA - CALABARZON		<u>5,594,000</u>	<u>5,594,000</u>
Regional Office - IVA		5,594,000	5,594,000
Region IVB - MIMAROPA		<u>2,960,000</u>	<u>2,960,000</u>
Regional Office - IVB		2,960,000	2,960,000
Region V - Bicol		<u>4,338,000</u>	<u>4,338,000</u>
Regional Office - V		4,338,000	4,338,000
Region VI - Western Visayas		<u>5,099,000</u>	<u>5,099,000</u>
Regional Office - VI		5,099,000	5,099,000
Region VII - Central Visayas		<u>5,060,000</u>	<u>5,060,000</u>
Regional Office - VII		5,060,000	5,060,000
Region VIII - Eastern Visayas		<u>3,851,000</u>	<u>3,851,000</u>
Regional Office - VIII		3,851,000	3,851,000
Region IX - Zamboanga Peninsula		<u>3,982,000</u>	<u>3,982,000</u>
Regional Office - IX		3,982,000	3,982,000
Region X - Northern Mindanao		<u>4,935,000</u>	<u>4,935,000</u>
Regional Office - X		4,935,000	4,935,000
Region XI - Davao		<u>4,192,000</u>	<u>4,192,000</u>
Regional Office - XI		4,192,000	4,192,000
Region XII - SOCCSKSARGEN		<u>4,094,000</u>	<u>4,094,000</u>
Regional Office - XII		4,094,000	4,094,000
Region XIII - Caraga		<u>3,918,000</u>	<u>3,918,000</u>
Regional Office - XIII		3,918,000	3,918,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,613,000</u>	<u>4,613,000</u>
Regional Office - BARMM		4,613,000	4,613,000
Fiscal Management Services	<u>180,517,000</u>	<u>115,684,000</u>	<u>296,201,000</u>
National Capital Region (NCR)	<u>180,517,000</u>	<u>115,684,000</u>	<u>296,201,000</u>
Central Office	180,517,000	115,684,000	296,201,000

Internal Affairs Services	<u>102,434,000</u>	<u>104,208,000</u>	<u>206,642,000</u>
National Capital Region (NCR)	<u>102,434,000</u>	<u>104,208,000</u>	<u>206,642,000</u>
Central Office	102,434,000	104,208,000	206,642,000
Human Resource Development	<u>8,107,000</u>	<u>432,484,000</u>	<u>440,591,000</u>
National Capital Region (NCR)	<u>8,107,000</u>	<u>221,424,000</u>	<u>229,531,000</u>
Central Office	8,107,000	193,203,000	201,310,000
Regional Office - NCR		28,221,000	28,221,000
Region I - Ilocos		<u>13,010,000</u>	<u>13,010,000</u>
Regional Office - I		13,010,000	13,010,000
Cordillera Administrative Region (CAR)		<u>9,228,000</u>	<u>9,228,000</u>
Regional Office - CAR		9,228,000	9,228,000
Region II - Cagayan Valley		<u>11,344,000</u>	<u>11,344,000</u>
Regional Office - II		11,344,000	11,344,000
Region III - Central Luzon		<u>18,380,000</u>	<u>18,380,000</u>
Regional Office - III		18,380,000	18,380,000
Region IVA - CALABARZON		<u>17,881,000</u>	<u>17,881,000</u>
Regional Office - IVA		17,881,000	17,881,000
Region IVB - MIMAROPA		<u>9,072,000</u>	<u>9,072,000</u>
Regional Office - IVB		9,072,000	9,072,000
Region V - Bicol		<u>13,771,000</u>	<u>13,771,000</u>
Regional Office - V		13,771,000	13,771,000
Region VI - Western Visayas		<u>16,542,000</u>	<u>16,542,000</u>
Regional Office - VI		16,542,000	16,542,000
Region VII - Central Visayas		<u>15,286,000</u>	<u>15,286,000</u>
Regional Office - VII		15,286,000	15,286,000
Region VIII - Eastern Visayas		<u>12,852,000</u>	<u>12,852,000</u>
Regional Office - VIII		12,852,000	12,852,000
Region IX - Zamboanga Peninsula		<u>11,868,000</u>	<u>11,868,000</u>
Regional Office - IX		11,868,000	11,868,000

Region X - Northern Mindanao		<u>13,165,000</u>		<u>13,165,000</u>
Regional Office - X		13,165,000		13,165,000
Region XI - Davao		<u>13,110,000</u>		<u>13,110,000</u>
Regional Office - XI		13,110,000		13,110,000
Region XII - SOCCSKSARGEN		<u>11,378,000</u>		<u>11,378,000</u>
Regional Office - XII		11,378,000		11,378,000
Region XIII - Caraga		<u>10,177,000</u>		<u>10,177,000</u>
Regional Office - XIII		10,177,000		10,177,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>13,996,000</u>		<u>13,996,000</u>
Regional Office - BARMM		13,996,000		13,996,000
Plans Services	<u>14,338,000</u>	<u>102,180,000</u>		<u>116,518,000</u>
National Capital Region (NCR)	<u>14,338,000</u>	<u>102,180,000</u>		<u>116,518,000</u>
Central Office	14,338,000	102,180,000		116,518,000
Administration of Personnel Benefits	<u>7,983,438,000</u>			<u>7,983,438,000</u>
National Capital Region (NCR)	<u>7,983,438,000</u>			<u>7,983,438,000</u>
Central Office	7,983,438,000			7,983,438,000
Sub-total, General Administration and Support	<u>9,073,514,000</u>	<u>1,235,930,000</u>	<u>637,190,000</u>	<u>10,946,634,000</u>
Support to Operations				
Conduct Research and Development on the Upgrading of the Logistics Capabilities of the PNP, including Weapons, Transportation and Criminalistic Equipment and Case Management and Intelligence System of the PNP Intelligence Research Center	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
National Capital Region (NCR)	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
Central Office	8,689,000	54,340,000	4,730,000	67,759,000
Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents	<u>167,712,000</u>	<u>616,196,000</u>		<u>783,908,000</u>
National Capital Region (NCR)	<u>167,712,000</u>	<u>510,608,000</u>		<u>678,320,000</u>
Central Office	167,712,000	502,642,000		670,354,000
Regional Office - NCR		7,966,000		7,966,000
Region I - Ilocos		<u>3,735,000</u>		<u>3,735,000</u>
Regional Office - I		3,735,000		3,735,000

Cordillera Administrative Region (CAR)	<u>3,867,000</u>	<u>3,867,000</u>
Regional Office - CAR	3,867,000	3,867,000
Region II - Cagayan Valley	<u>3,818,000</u>	<u>3,818,000</u>
Regional Office - II	3,818,000	3,818,000
Region III - Central Luzon	<u>5,164,000</u>	<u>5,164,000</u>
Regional Office - III	5,164,000	5,164,000
Region IVA - CALABARZON	<u>3,360,000</u>	<u>3,360,000</u>
Regional Office - IVA	3,360,000	3,360,000
Region IVB - MIMAROPA	<u>2,880,000</u>	<u>2,880,000</u>
Regional Office - IVB	2,880,000	2,880,000
Region V - Bicol	<u>4,036,000</u>	<u>4,036,000</u>
Regional Office - V	4,036,000	4,036,000
Region VI - Western Visayas	<u>3,790,000</u>	<u>3,790,000</u>
Regional Office - VI	3,790,000	3,790,000
Region VII - Central Visayas	<u>4,028,000</u>	<u>4,028,000</u>
Regional Office - VII	4,028,000	4,028,000
Region VIII - Eastern Visayas	<u>3,756,000</u>	<u>3,756,000</u>
Regional Office - VIII	3,756,000	3,756,000
Region IX - Zamboanga Peninsula	<u>3,222,000</u>	<u>3,222,000</u>
Regional Office - IX	3,222,000	3,222,000
Region X - Northern Mindanao	<u>4,877,000</u>	<u>4,877,000</u>
Regional Office - X	4,877,000	4,877,000
Region XI - Davao	<u>44,895,000</u>	<u>44,895,000</u>
Regional Office - XI	44,895,000	44,895,000
Region XII - SOCCSKSARGEN	<u>4,348,000</u>	<u>4,348,000</u>
Regional Office - XII	4,348,000	4,348,000
Region XIII - Caraga	<u>5,010,000</u>	<u>5,010,000</u>
Regional Office - XIII	5,010,000	5,010,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,802,000</u>		<u>4,802,000</u>
Regional Office - BARMM		<u>4,802,000</u>		<u>4,802,000</u>
Sub-total, Support to Operations	<u>176,401,000</u>	<u>670,536,000</u>	<u>4,730,000</u>	<u>851,667,000</u>
Operations				
CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>166,030,427,000</u>	<u>16,538,568,000</u>	<u>2,000,000,000</u>	<u>184,568,995,000</u>
Conduct of Procurement, Transport, Storage and Distribution of Supplies and Materials, Including the Maintenance of Equipment and Facilities	<u>2,254,800,000</u>	<u>9,335,560,000</u>	<u>2,000,000,000</u>	<u>13,590,360,000</u>
National Capital Region (NCR)	<u>2,254,800,000</u>	<u>5,409,478,000</u>	<u>2,000,000,000</u>	<u>9,664,278,000</u>
Central Office	2,254,800,000	4,637,016,000	2,000,000,000	8,891,816,000
Regional Office - NCR		772,462,000		772,462,000
Region I - Ilocos		<u>254,499,000</u>		<u>254,499,000</u>
Regional Office - I		254,499,000		254,499,000
Cordillera Administrative Region (CAR)		<u>186,775,000</u>		<u>186,775,000</u>
Regional Office - CAR		186,775,000		186,775,000
Region II - Cagayan Valley		<u>232,317,000</u>		<u>232,317,000</u>
Regional Office - II		232,317,000		232,317,000
Region III - Central Luzon		<u>343,471,000</u>		<u>343,471,000</u>
Regional Office - III		343,471,000		343,471,000
Region IVA - CALABARZON		<u>266,103,000</u>		<u>266,103,000</u>
Regional Office - IVA		266,103,000		266,103,000
Region IVB - MIMAROPA		<u>175,722,000</u>		<u>175,722,000</u>
Regional Office - IVB		175,722,000		175,722,000
Region V - Bicol		<u>367,057,000</u>		<u>367,057,000</u>
Regional Office - V		367,057,000		367,057,000
Region VI - Western Visayas		<u>302,667,000</u>		<u>302,667,000</u>
Regional Office - VI		302,667,000		302,667,000
Region VII - Central Visayas		<u>289,912,000</u>		<u>289,912,000</u>
Regional Office - VII		289,912,000		289,912,000

Region VIII - Eastern Visayas	<u>283,659,000</u>	<u>283,659,000</u>
Regional Office - VIII	283,659,000	283,659,000
Region IX - Zamboanga Peninsula	<u>243,654,000</u>	<u>243,654,000</u>
Regional Office - IX	243,654,000	243,654,000
Region X - Northern Mindanao	<u>233,871,000</u>	<u>233,871,000</u>
Regional Office - X	233,871,000	233,871,000
Region XI - Davao	<u>199,417,000</u>	<u>199,417,000</u>
Regional Office - XI	199,417,000	199,417,000
Region XII - SOCCSKSARGEN	<u>180,413,000</u>	<u>180,413,000</u>
Regional Office - XII	180,413,000	180,413,000
Region XIII - Caraga	<u>173,012,000</u>	<u>173,012,000</u>
Regional Office - XIII	173,012,000	173,012,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>193,533,000</u>	<u>193,533,000</u>
Regional Office - BARMM	193,533,000	193,533,000
Conduct of Police Patrol Operations and Other Related Confidential Activities Against Dissidents, Subversives, Lawless Elements and Organized Crime Syndicates and Campaign Against Kidnapping, Trafficking of Women and Minors, Smuggling, Carnapping, Gunrunning, Illegal Fishing and Trafficking of Illegal Drugs	<u>163,656,836,000</u>	<u>5,277,391,000</u>
National Capital Region (NCR)	<u>163,656,836,000</u>	<u>2,240,881,000</u>
Central Office	163,656,836,000	1,721,683,000
Regional Office - NCR	519,198,000	519,198,000
Region I - Ilocos	<u>172,056,000</u>	<u>172,056,000</u>
Regional Office - I	172,056,000	172,056,000
Cordillera Administrative Region (CAR)	<u>168,071,000</u>	<u>168,071,000</u>
Regional Office - CAR	168,071,000	168,071,000
Region II - Cagayan Valley	<u>130,160,000</u>	<u>130,160,000</u>
Regional Office - II	130,160,000	130,160,000
Region III - Central Luzon	<u>211,507,000</u>	<u>211,507,000</u>
Regional Office - III	211,507,000	211,507,000

Region IVA - CALABARZON	<u>276,817,000</u>	<u>276,817,000</u>
Regional Office - IVA	276,817,000	276,817,000
Region IVB - MIMAROPA	<u>119,310,000</u>	<u>119,310,000</u>
Regional Office - IVB	119,310,000	119,310,000
Region V - Bicol	<u>206,979,000</u>	<u>206,979,000</u>
Regional Office - V	206,979,000	206,979,000
Region VI - Western Visayas	<u>262,400,000</u>	<u>262,400,000</u>
Regional Office - VI	262,400,000	262,400,000
Region VII - Central Visayas	<u>221,913,000</u>	<u>221,913,000</u>
Regional Office - VII	221,913,000	221,913,000
Region VIII - Eastern Visayas	<u>188,945,000</u>	<u>188,945,000</u>
Regional Office - VIII	188,945,000	188,945,000
Region IX - Zamboanga Peninsula	<u>190,930,000</u>	<u>190,930,000</u>
Regional Office - IX	190,930,000	190,930,000
Region X - Northern Mindanao	<u>186,268,000</u>	<u>186,268,000</u>
Regional Office - X	186,268,000	186,268,000
Region XI - Davao	<u>184,791,000</u>	<u>184,791,000</u>
Regional Office - XI	184,791,000	184,791,000
Region XII - SOCCSKSARGEN	<u>159,874,000</u>	<u>159,874,000</u>
Regional Office - XII	159,874,000	159,874,000
Region XIII - Caraga	<u>156,169,000</u>	<u>156,169,000</u>
Regional Office - XIII	156,169,000	156,169,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>200,320,000</u>	<u>200,320,000</u>
Regional Office - BARMM	200,320,000	200,320,000
Conduct of Intelligence and Counterintelligence Activities	<u>70,605,000</u>	<u>1,594,105,000</u>
National Capital Region (NCR)	<u>70,605,000</u>	<u>1,281,401,000</u>
Central Office	70,605,000	1,253,022,000
Regional Office - NCR	28,379,000	28,379,000

Region I - Ilocos	<u>17,853,000</u>	<u>17,853,000</u>
Regional Office - I	17,853,000	17,853,000
Cordillera Administrative Region (CAR)	<u>15,833,000</u>	<u>15,833,000</u>
Regional Office - CAR	15,833,000	15,833,000
Region II - Cagayan Valley	<u>16,165,000</u>	<u>16,165,000</u>
Regional Office - II	16,165,000	16,165,000
Region III - Central Luzon	<u>25,277,000</u>	<u>25,277,000</u>
Regional Office - III	25,277,000	25,277,000
Region IVA - CALABARZON	<u>23,545,000</u>	<u>23,545,000</u>
Regional Office - IVA	23,545,000	23,545,000
Region IVB - MIMAROPA	<u>12,567,000</u>	<u>12,567,000</u>
Regional Office - IVB	12,567,000	12,567,000
Region V - Bicol	<u>19,990,000</u>	<u>19,990,000</u>
Regional Office - V	19,990,000	19,990,000
Region VI - Western Visayas	<u>23,923,000</u>	<u>23,923,000</u>
Regional Office - VI	23,923,000	23,923,000
Region VII - Central Visayas	<u>22,055,000</u>	<u>22,055,000</u>
Regional Office - VII	22,055,000	22,055,000
Region VIII - Eastern Visayas	<u>21,821,000</u>	<u>21,821,000</u>
Regional Office - VIII	21,821,000	21,821,000
Region IX - Zamboanga Peninsula	<u>18,143,000</u>	<u>18,143,000</u>
Regional Office - IX	18,143,000	18,143,000
Region X - Northern Mindanao	<u>22,032,000</u>	<u>22,032,000</u>
Regional Office - X	22,032,000	22,032,000
Region XI - Davao	<u>17,240,000</u>	<u>17,240,000</u>
Regional Office - XI	17,240,000	17,240,000
Region XII - SOCCSKSARGEN	<u>16,026,000</u>	<u>16,026,000</u>
Regional Office - XII	16,026,000	16,026,000

Region XIII - Caraga		<u>17,726,000</u>	<u>17,726,000</u>
Regional Office - XIII		17,726,000	17,726,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>22,508,000</u>	<u>22,508,000</u>
Regional Office - BARMM		22,508,000	22,508,000
Conduct of Community Awareness, Public Relations Activities and Community Work and Development, Including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and Other Related Activities which are Confidential in Nature	<u>48,186,000</u>	<u>331,512,000</u>	<u>379,698,000</u>
National Capital Region (NCR)	<u>48,186,000</u>	<u>264,007,000</u>	<u>312,193,000</u>
Central Office	48,186,000	258,483,000	306,669,000
Regional Office - NCR		5,524,000	5,524,000
Region I - Ilocos		<u>3,464,000</u>	<u>3,464,000</u>
Regional Office - I		3,464,000	3,464,000
Cordillera Administrative Region (CAR)		<u>4,096,000</u>	<u>4,096,000</u>
Regional Office - CAR		4,096,000	4,096,000
Region II - Cagayan Valley		<u>4,729,000</u>	<u>4,729,000</u>
Regional Office - II		4,729,000	4,729,000
Region III - Central Luzon		<u>4,563,000</u>	<u>4,563,000</u>
Regional Office - III		4,563,000	4,563,000
Region IVA - CALABARZON		<u>4,535,000</u>	<u>4,535,000</u>
Regional Office - IVA		4,535,000	4,535,000
Region IVB - MIMAROPA		<u>2,253,000</u>	<u>2,253,000</u>
Regional Office - IVB		2,253,000	2,253,000
Region V - Bicol		<u>4,688,000</u>	<u>4,688,000</u>
Regional Office - V		4,688,000	4,688,000
Region VI - Western Visayas		<u>4,985,000</u>	<u>4,985,000</u>
Regional Office - VI		4,985,000	4,985,000
Region VII - Central Visayas		<u>4,082,000</u>	<u>4,082,000</u>
Regional Office - VII		4,082,000	4,082,000

Region VIII - Eastern Visayas		<u>4,245,000</u>	<u>4,245,000</u>
Regional Office - VIII		4,245,000	4,245,000
Region IX - Zamboanga Peninsula		<u>3,408,000</u>	<u>3,408,000</u>
Regional Office - IX		3,408,000	3,408,000
Region X - Northern Mindanao		<u>4,505,000</u>	<u>4,505,000</u>
Regional Office - X		4,505,000	4,505,000
Region XI - Davao		<u>4,453,000</u>	<u>4,453,000</u>
Regional Office - XI		4,453,000	4,453,000
Region XII - SOCCSKSARGEN		<u>3,920,000</u>	<u>3,920,000</u>
Regional Office - XII		3,920,000	3,920,000
Region XIII - Caraga		<u>4,573,000</u>	<u>4,573,000</u>
Regional Office - XIII		4,573,000	4,573,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>5,006,000</u>	<u>5,006,000</u>
Regional Office - BARMM		5,006,000	5,006,000
CRIME INVESTIGATION PROGRAM	<u>77,710,000</u>	<u>695,860,000</u>	<u>773,570,000</u>
Conduct of Criminal Investigation and Other Related Confidential Activities	<u>77,710,000</u>	<u>695,860,000</u>	<u>773,570,000</u>
National Capital Region (NCR)	<u>77,710,000</u>	<u>454,832,000</u>	<u>532,542,000</u>
Central Office	77,710,000	385,511,000	463,221,000
Regional Office - NCR		69,321,000	69,321,000
Region I - Ilocos		<u>12,158,000</u>	<u>12,158,000</u>
Regional Office - I		12,158,000	12,158,000
Cordillera Administrative Region (CAR)		<u>11,872,000</u>	<u>11,872,000</u>
Regional Office - CAR		11,872,000	11,872,000
Region II - Cagayan Valley		<u>8,802,000</u>	<u>8,802,000</u>
Regional Office - II		8,802,000	8,802,000
Region III - Central Luzon		<u>21,368,000</u>	<u>21,368,000</u>
Regional Office - III		21,368,000	21,368,000
Region IVA - CALABARZON		<u>23,626,000</u>	<u>23,626,000</u>
Regional Office - IVA		23,626,000	23,626,000

Region IVB - MIMAROPA	<u>7,546,000</u>	<u>7,546,000</u>	<u>7,546,000</u>
Regional Office - IVB	7,546,000	7,546,000	7,546,000
Region V - Bicol	<u>12,511,000</u>	<u>12,511,000</u>	<u>12,511,000</u>
Regional Office - V	12,511,000	12,511,000	12,511,000
Region VI - Western Visayas	<u>18,353,000</u>	<u>18,353,000</u>	<u>18,353,000</u>
Regional Office - VI	18,353,000	18,353,000	18,353,000
Region VII - Central Visayas	<u>26,540,000</u>	<u>26,540,000</u>	<u>26,540,000</u>
Regional Office - VII	26,540,000	26,540,000	26,540,000
Region VIII - Eastern Visayas	<u>12,237,000</u>	<u>12,237,000</u>	<u>12,237,000</u>
Regional Office - VIII	12,237,000	12,237,000	12,237,000
Region IX - Zamboanga Peninsula	<u>12,433,000</u>	<u>12,433,000</u>	<u>12,433,000</u>
Regional Office - IX	12,433,000	12,433,000	12,433,000
Region X - Northern Mindanao	<u>14,312,000</u>	<u>14,312,000</u>	<u>14,312,000</u>
Regional Office - X	14,312,000	14,312,000	14,312,000
Region XI - Davao	<u>22,644,000</u>	<u>22,644,000</u>	<u>22,644,000</u>
Regional Office - XI	22,644,000	22,644,000	22,644,000
Region XII - SOCCSKSARGEN	<u>10,079,000</u>	<u>10,079,000</u>	<u>10,079,000</u>
Regional Office - XII	10,079,000	10,079,000	10,079,000
Region XIII - Caraga	<u>9,454,000</u>	<u>9,454,000</u>	<u>9,454,000</u>
Regional Office - XIII	9,454,000	9,454,000	9,454,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>17,093,000</u>	<u>17,093,000</u>	<u>17,093,000</u>
Regional Office - BARMM	17,093,000	17,093,000	17,093,000
POLICE EDUCATION PROGRAM	<u>1,046,574,000</u>	<u>312,889,000</u>	<u>1,359,463,000</u>
Research and Development Activities	<u>3,259,000</u>	<u>321,000</u>	<u>3,580,000</u>
National Capital Region (NCR)	<u>3,259,000</u>	<u>321,000</u>	<u>3,580,000</u>
Central Office	3,259,000	321,000	3,580,000
Education and Training Program	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
National Capital Region (NCR)	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
Central Office	1,043,315,000	195,568,000	1,238,883,000
Philippine National Police Academy		<u>117,000,000</u>	<u>117,000,000</u>

Sub-total, Operations	<u>167,154,711,000</u>	<u>17,547,317,000</u>	<u>2,000,000,000</u>	<u>186,702,028,000</u>
Total, Regular Programs	<u>176,404,626,000</u>	<u>19,453,783,000</u>	<u>2,641,920,000</u>	<u>198,500,329,000</u>
PROJECTS				
Locally-Funded Project(s)				
Construction of Police Stations			<u>449,526,000</u>	<u>449,526,000</u>
Region I - Ilocos			<u>110,079,000</u>	<u>110,079,000</u>
Regional Office - I			110,079,000	110,079,000
Cordillera Administrative Region (CAR)			<u>68,347,000</u>	<u>68,347,000</u>
Regional Office - CAR			68,347,000	68,347,000
Region II - Cagayan Valley			<u>10,551,000</u>	<u>10,551,000</u>
Regional Office - II			10,551,000	10,551,000
Region IVA - CALABARZON			<u>21,102,000</u>	<u>21,102,000</u>
Regional Office - IVA			21,102,000	21,102,000
Region V - Bicol			<u>10,551,000</u>	<u>10,551,000</u>
Regional Office - V			10,551,000	10,551,000
Region VI - Western Visayas			<u>112,835,000</u>	<u>112,835,000</u>
Regional Office - VI			112,835,000	112,835,000
Region IX - Zamboanga Peninsula			<u>21,102,000</u>	<u>21,102,000</u>
Regional Office - IX			21,102,000	21,102,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			<u>94,959,000</u>	<u>94,959,000</u>
Regional Office - BARMM			94,959,000	94,959,000
PNP Project Convergence on Manila Bay Rehabilitation		<u>26,982,000</u>		<u>26,982,000</u>
National Capital Region (NCR)		<u>26,982,000</u>		<u>26,982,000</u>
Central Office		26,982,000		26,982,000
Philippine Anti-Illegal Drugs Strategy		<u>546,276,000</u>		<u>546,276,000</u>
National Capital Region (NCR)		<u>546,276,000</u>		<u>546,276,000</u>
Central Office		546,276,000		546,276,000

End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000

Region XI - Davao	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XI	60,000,000		60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XIII	60,000,000		60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - BARMM	60,000,000		60,000,000
Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	<u>20,000,000</u>		<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>		<u>20,000,000</u>
Central Office	20,000,000		20,000,000
Quick Response Fund	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Central Office	50,000,000		50,000,000
Establishment of Unified Forensic Data Management System Portal	<u>109,980,000</u>	<u>345,120,000</u>	<u>455,100,000</u>
National Capital Region (NCR)	<u>109,980,000</u>	<u>345,120,000</u>	<u>455,100,000</u>
Central Office	109,980,000	345,120,000	455,100,000
Enhancement of National Police Clearance System	<u>67,272,000</u>	<u>232,728,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>67,272,000</u>	<u>232,728,000</u>	<u>300,000,000</u>
Central Office	67,272,000	232,728,000	300,000,000
Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	<u>248,200,000</u>	<u>32,860,000</u>	<u>281,060,000</u>
National Capital Region (NCR)	<u>248,200,000</u>	<u>32,860,000</u>	<u>281,060,000</u>
Central Office	248,200,000	32,860,000	281,060,000
Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	<u>138,991,000</u>	<u>161,009,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>138,991,000</u>	<u>161,009,000</u>	<u>300,000,000</u>
Central Office	138,991,000	161,009,000	300,000,000

Firearm Stimulator System		<u>105,000,000</u>	<u>105,000,000</u>
National Capital Region (NCR)		<u>105,000,000</u>	<u>105,000,000</u>
Central Office		105,000,000	105,000,000
Highway Patrol Group Information Management System	<u>19,598,000</u>	<u>9,400,000</u>	<u>28,998,000</u>
National Capital Region (NCR)	<u>19,598,000</u>	<u>9,400,000</u>	<u>28,998,000</u>
Central Office	19,598,000	9,400,000	28,998,000
Enhancement of Fishing Vessel Clearance System	<u>25,508,000</u>	<u>19,309,000</u>	<u>44,817,000</u>
National Capital Region (NCR)	<u>25,508,000</u>	<u>19,309,000</u>	<u>44,817,000</u>
Central Office	25,508,000	19,309,000	44,817,000
PNPTI ICT Capability Enhancement Project	<u>11,674,000</u>	<u>237,240,000</u>	<u>248,914,000</u>
National Capital Region (NCR)	<u>11,674,000</u>	<u>237,240,000</u>	<u>248,914,000</u>
Central Office	11,674,000	237,240,000	248,914,000
Establishment of NCR IT Center	<u>6,795,000</u>	<u>477,780,000</u>	<u>484,575,000</u>
National Capital Region (NCR)	<u>6,795,000</u>	<u>477,780,000</u>	<u>484,575,000</u>
Regional Office - NCR	6,795,000	477,780,000	484,575,000
Establishment of Regional IT Center	<u>49,740,000</u>	<u>87,690,000</u>	<u>137,430,000</u>
Region I - Ilocos	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - I	8,290,000	14,615,000	22,905,000
Region V - Bicol	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - V	8,290,000	14,615,000	22,905,000
Region VII - Central Visayas	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - VII	8,290,000	14,615,000	22,905,000
Region VIII - Eastern Visayas	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - VIII	8,290,000	14,615,000	22,905,000
Region IX - Zamboanga Peninsula	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - IX	8,290,000	14,615,000	22,905,000
Region X - Northern Mindanao	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - X	8,290,000	14,615,000	22,905,000

e-Complaints Referral and Monitoring Information System (e-CRMIS)	<u>156,000</u>		<u>156,000</u>
National Capital Region (NCR)	<u>156,000</u>		<u>156,000</u>
Central Office	156,000		156,000
PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	<u>53,555,000</u>	<u>196,445,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>53,555,000</u>	<u>196,445,000</u>	<u>250,000,000</u>
Central Office	53,555,000	196,445,000	250,000,000
Law Enforcement Reporting Information System	<u>1,155,233,000</u>	<u>61,488,000</u>	<u>1,216,721,000</u>
National Capital Region (NCR)	<u>1,155,233,000</u>	<u>61,488,000</u>	<u>1,216,721,000</u>
Central Office	1,155,233,000	61,488,000	1,216,721,000
PNP Cybersecurity Operation Center	<u>7,710,000</u>	<u>16,740,000</u>	<u>24,450,000</u>
National Capital Region (NCR)	<u>7,710,000</u>	<u>16,740,000</u>	<u>24,450,000</u>
Central Office	7,710,000	16,740,000	24,450,000
Students Computer Base Examination Information System	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
National Capital Region (NCR)	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
Central Office	1,212,000	5,230,000	6,442,000
Students Data Integration and Generation System	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
National Capital Region (NCR)	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
Central Office	1,212,000	5,230,000	6,442,000
Establishment of Centralized Computer Network in All Camps of PNPTI	<u>8,147,000</u>	<u>49,590,000</u>	<u>57,737,000</u>
National Capital Region (NCR)	<u>8,147,000</u>	<u>49,590,000</u>	<u>57,737,000</u>
Central Office	8,147,000	49,590,000	57,737,000
Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	<u>380,000</u>	<u>5,700,000</u>	<u>6,080,000</u>
National Capital Region (NCR)	<u>380,000</u>	<u>5,700,000</u>	<u>6,080,000</u>
Central Office	380,000	5,700,000	6,080,000
Parking Management Information System	<u>6,015,000</u>	<u>4,315,000</u>	<u>10,330,000</u>
National Capital Region (NCR)	<u>6,015,000</u>	<u>4,315,000</u>	<u>10,330,000</u>
Central Office	6,015,000	4,315,000	10,330,000

Construction of New Building of the PNP National Headquarters (Phase 2)	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
Construction of Area Police Command - Visayas Headquarters Building - PRO-7 (Negros Oriental)	<u>80,000,000</u>	<u>80,000,000</u>
Region VII - Central Visayas	<u>80,000,000</u>	<u>80,000,000</u>
Regional Office - VII	80,000,000	80,000,000
Construction of Provincial Mobile Force Company (PMFC) Building - PRO-COR (Mountain Province)	<u>45,000,000</u>	<u>45,000,000</u>
Cordillera Administrative Region (CAR)	<u>45,000,000</u>	<u>45,000,000</u>
Regional Office - CAR	45,000,000	45,000,000
Construction of Regional Mobile Force Battalion (RMFB) Building - PRO-2 (Tuguegarao City, Cagayan)	<u>70,000,000</u>	<u>70,000,000</u>
Region II - Cagayan Valley	<u>70,000,000</u>	<u>70,000,000</u>
Regional Office - II	70,000,000	70,000,000
Construction of Regional Mobile Force Battalion (RMFB) Building - PRO-3 (San Fernando City, Pampanga)	<u>70,000,000</u>	<u>70,000,000</u>
Region III - Central Luzon	<u>70,000,000</u>	<u>70,000,000</u>
Regional Office - III	70,000,000	70,000,000
Construction of PRO-8 Administrative Building (Palo, Leyte)	<u>34,500,000</u>	<u>34,500,000</u>
Region VIII - Eastern Visayas	<u>34,500,000</u>	<u>34,500,000</u>
Regional Office - VIII	34,500,000	34,500,000
Construction of Police Regional Office-IX Headquarters Building (Zamboanga del Sur)	<u>34,500,000</u>	<u>34,500,000</u>
Region IX - Zamboanga Peninsula	<u>34,500,000</u>	<u>34,500,000</u>
Regional Office - IX	34,500,000	34,500,000
Construction of Regional Headquarters and Regional Support Units - PRO-3 (Pampanga)	<u>34,500,000</u>	<u>34,500,000</u>
Region III - Central Luzon	<u>34,500,000</u>	<u>34,500,000</u>
Regional Office - III	34,500,000	34,500,000

Construction of Regional Maritime Unit Building - PRO-1 (San Fernando City, La Union)	<u>12,500,000</u>	<u>12,500,000</u>
Region I - Ilocos	<u>12,500,000</u>	<u>12,500,000</u>
Regional Office - I	12,500,000	12,500,000
Acquisition of All Terrain Amphibious Rescue Vehicles	<u>250,000,000</u>	<u>250,000,000</u>
Region V - Bicol	<u>250,000,000</u>	<u>250,000,000</u>
Regional Office - V	250,000,000	250,000,000
Rehabilitation of the PNP Aviation Security Unit 11 Office Building, Sasa, Davao	<u>5,000,000</u>	<u>5,000,000</u>
Region XI - Davao	<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - XI	5,000,000	5,000,000
Construction of a Three-Storey RLRDD Building, Fort San Pedro, Iloilo City	<u>20,000,000</u>	<u>20,000,000</u>
Region VI - Western Visayas	<u>20,000,000</u>	<u>20,000,000</u>
Regional Office - VI	20,000,000	20,000,000
Procurement of a Fire Truck for NCRPO, Camp Bagong Diwa, Taguig City	<u>6,500,000</u>	<u>6,500,000</u>
National Capital Region (NCR)	<u>6,500,000</u>	<u>6,500,000</u>
Central Office	6,500,000	6,500,000
Procurement of Equipment and Systems for PNP Forensics and SAF Facilities, Camp Bagong Diwa, Taguig City	<u>12,500,000</u>	<u>12,500,000</u>
National Capital Region (NCR)	<u>12,500,000</u>	<u>12,500,000</u>
Central Office	12,500,000	12,500,000
Procurement of a Mobile Forensics Van for PNP RFU-NCR SOCO, Taguig City	<u>2,500,000</u>	<u>2,500,000</u>
National Capital Region (NCR)	<u>2,500,000</u>	<u>2,500,000</u>
Central Office	2,500,000	2,500,000
Procurement of Firefighting Equipment and Firefighting Suits for NCRPO, Camp Bagong Diwa, Taguig City	<u>500,000</u>	<u>500,000</u>
National Capital Region (NCR)	<u>500,000</u>	<u>500,000</u>
Central Office	500,000	500,000

Construction of a Male Dormitory (Phase 1) for SAF Training School, Fort Sto. Domingo, Sta. Rosa, Laguna		25,000,000	25,000,000
		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		25,000,000	25,000,000
Central Office		25,000,000	25,000,000
Construction of a Grandstand with Site Development for SAF Training School, Fort Sto. Domingo, Sta. Rosa, Laguna		25,000,000	25,000,000
		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		25,000,000	25,000,000
Central Office		25,000,000	25,000,000
Procurement of Equipment and Systems for PNP Forensics and Operational Support, RFU-Region 7, Lahug, Cebu City		5,000,000	5,000,000
		<u>5,000,000</u>	<u>5,000,000</u>
National Capital Region (NCR)		5,000,000	5,000,000
Central Office		5,000,000	5,000,000
Women and Children Protection Center: Purchase of IT Software for Mobile Forensic Investigation		5,000,000	5,000,000
		<u>5,000,000</u>	<u>5,000,000</u>
National Capital Region (NCR)		5,000,000	5,000,000
Central Office		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	3,644,069,000	3,535,400,000	7,179,469,000
Total, Project(s)	<u>3,644,069,000</u>	<u>3,535,400,000</u>	<u>7,179,469,000</u>
TOTAL NEW APPROPRIATIONS	P <u>176,404,626,000</u>	P <u>23,097,852,000</u>	P <u>6,177,320,000</u>
		P <u>205,679,798,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,822,536

Total Permanent Positions

2,822,536

Other Compensation Common to All

Personnel Economic Relief Allowance

281,184

Representation Allowance

1,536

Transportation Allowance

1,536

Clothing and Uniform Allowance

82,012

Honoraria

166,731

Mid-Year Bonus - Civilian

235,213

Year End Bonus	235,213
Cash Gift	58,580
Productivity Enhancement Incentive	58,580
Step Increment	7,057
Total Other Compensation Common to All	1,127,642
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	46,620
Longevity Pay	15,557
Other Personnel Benefits	21,543
Total Other Compensation for Specific Groups	83,720
Other Benefits	
PAG-IBIG Contributions	28,119
PhilHealth Contributions	70,540
Employees Compensation Insurance Premiums	14,060
Loyalty Award - Civilian	21,180
Terminal Leave	56,319
Total Other Benefits	190,218
Military/Uniformed Personnel	
Basic Pay	
Base Pay	89,650,424
Creation of New Positions	581,165
Total Basic Pay	90,231,589
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,322,072
Clothing/ Uniform Allowance	2,146,944
Subsistence Allowance	12,140,977
Laundry Allowance	85,186
Quarters Allowance	1,186,037
Longevity Pay	17,777,201
Mid-Year Bonus - Military/Uniformed Personnel	7,470,869
Year-end Bonus	7,470,869
Cash Gift	1,108,765
Productivity Enhancement Incentive	1,108,765
Total Other Compensation Common to All	55,817,685
Other Compensation for Specific Groups	
Hazardous Duty Pay	887,140
Special Duty Allowance	166,974
Flying Pay	34,792
Overseas Allowance	90,605
Sea Duty Pay	363,075

Combat Incentive Pay	4,936,896
Hazard Duty Pay	1,429,507
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,958,764
Incentive Pay	26,581
Instructor's Duty Pay	170,821
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,725,684
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Total Other Compensation for Specific Groups	17,455,050
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Other Benefits	
Special Group Term Insurance	15,966
PAG-IBIG Contributions	532,207
PhilHealth Contributions	2,241,639
Employees Compensation Insurance Premiums	266,104
Retirement Gratuity	2,414,409
Terminal Leave	3,205,861
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Total Other Benefits	8,676,186
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Total Personnel Services	176,404,626
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Maintenance and Other Operating Expenses	
Travelling Expenses	307,245
Training and Scholarship Expenses	1,169,008
Supplies and Materials Expenses	13,065,558
Utility Expenses	1,395,974
Communication Expenses	801,393
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,306,029
Professional Services	108,274
General Services	137,776
Repairs and Maintenance	1,277,016
Financial Assistance/Subsidy	1,720,704
Taxes, Insurance Premiums and Other Fees	211,014
Other Maintenance and Operating Expenses	
Advertising Expenses	2,571
Printing and Publication Expenses	192,946
Representation Expenses	4,358
Transportation and Delivery Expenses	22,004
Rent/Lease Expenses	294,676
Subscription Expenses	735,876
Other Maintenance and Operating Expenses	340,068
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Total Maintenance and Other Operating Expenses	23,097,852
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Total Current Operating Expenditures	199,502,478
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GENERAL APPROPRIATIONS ACT, FY 2025**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures**

1,200,526

Machinery and Equipment Outlay

3,488,547

Transportation Equipment Outlay

1,484,747

Furniture, Fixtures, and Books Outlay

3,500

Total Capital Outlays

6,177,320**TOTAL NEW APPROPRIATIONS**

205,679,798