

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder P 632,426,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	16,394,000	P	101,905,000	P		P	118,299,000
Operations		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>
YOUTH DEVELOPMENT PROGRAM		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>
Total, Regular Programs		<u>83,349,000</u>		<u>467,532,000</u>		<u>31,545,000</u>		<u>582,426,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				<u>50,000,000</u>				<u>50,000,000</u>
Total, Project(s)				<u>50,000,000</u>				<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>83,349,000</u>	P	<u>517,532,000</u>	P	<u>31,545,000</u>	P	<u>632,426,000</u>

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Fifty Two Million Two Hundred Forty Three Thousand Pesos (P52,243,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	14,586,000	P	101,905,000	P		P	116,491,000
Administration of Personnel Benefits		<u>1,808,000</u>						<u>1,808,000</u>
Sub-total, General Administration and Support		<u>16,394,000</u>		<u>101,905,000</u>				<u>118,299,000</u>
Operations								
YOUTH DEVELOPMENT PROGRAM		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>
Formulate Policies and Coordinate Implementation of Youth Development Programs		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	<u>66,955,000</u>	<u>365,627,000</u>	<u>31,545,000</u>	<u>464,127,000</u>
Total, Regular Programs	<u>83,349,000</u>	<u>467,532,000</u>	<u>31,545,000</u>	<u>582,426,000</u>
PROJECTS				
Locally-Funded Project(s)				
Assistance to Youth Individuals and Organizations for Capacity Building, Youth Empowerment Programs, Trainings, Reseraches, Seminars, Workshops, and Civic Services		<u>50,000,000</u>		<u>50,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
Total, Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>83,349,000</u>	P <u>517,532,000</u>	P <u>31,545,000</u>	P <u>632,426,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

61,994

Total Permanent Positions

61,994

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

1,320

Transportation Allowance

1,320

Clothing and Uniform Allowance

735

Mid-Year Bonus - Civilian

5,166

Year End Bonus

5,166

Cash Gift

525

Productivity Enhancement Incentive

525

Step Increment

155

Total Other Compensation Common to All

17,432

Other Benefits

PAG-IBIG Contributions

252

PhilHealth Contributions

1,407

Employees Compensation Insurance Premiums

126

Loyalty Award - Civilian

40

Terminal Leave

1,808

Total Other Benefits	<u>3,633</u>
Non-Permanent Positions	<u>290</u>
Total Personnel Services	<u>83,349</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,723
Training and Scholarship Expenses	122,965
Supplies and Materials Expenses	8,903
Utility Expenses	2,226
Communication Expenses	2,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	26,830
General Services	2,290
Repairs and Maintenance	1,940
Financial Assistance/Subsidy	50,000
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	36
Printing and Publication Expenses	495
Representation Expenses	10,432
Rent/Lease Expenses	14,199
Subscription Expenses	3,481
Other Maintenance and Operating Expenses	<u>259,163</u>
Total Maintenance and Other Operating Expenses	<u>517,532</u>
Total Current Operating Expenditures	<u>600,881</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,945
Transportation Equipment Outlay	<u>3,600</u>
Total Capital Outlays	<u>31,545</u>
TOTAL NEW APPROPRIATIONS	<u><u>632,426</u></u>