

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,460,537,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 350,207,000	P 198,966,000	P 71,298,000	P 620,471,000
Operations	<u>1,387,863,000</u>	<u>107,254,000</u>		<u>1,495,117,000</u>

POLICE ADMINISTRATION PROGRAM	1,346,182,000	99,472,000	1,445,654,000
CRIME PREVENTION AND COORDINATION PROGRAM	41,681,000	7,782,000	49,463,000
Total, Regular Programs	1,738,070,000	306,220,000	2,115,588,000
B. PROJECT(S)			
Locally-Funded Project(s)		98,636,000	344,949,000
Total, Project(s)		98,636,000	344,949,000
TOTAL NEW APPROPRIATIONS	P 1,738,070,000	P 404,856,000	P 2,460,537,000

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P 336,394,000	P 198,966,000	P 71,298,000	P 606,658,000
National Capital Region (NCR)	132,662,000	134,938,000	71,298,000	338,898,000
Central Office	117,881,000	126,898,000	71,298,000	316,077,000
Regional Office - NCR	14,781,000	8,040,000		22,821,000
Region I - Ilocos	13,268,000	2,949,000		16,217,000
Regional Office - I	13,268,000	2,949,000		16,217,000
Cordillera Administrative Region (CAR)	12,910,000	2,830,000		15,740,000
Regional Office - CAR	12,910,000	2,830,000		15,740,000

Region II - Cagayan Valley	<u>11,218,000</u>	<u>3,250,000</u>	<u>14,468,000</u>
Regional Office - II	11,218,000	3,250,000	14,468,000
Region III - Central Luzon	<u>13,920,000</u>	<u>3,299,000</u>	<u>17,219,000</u>
Regional Office - III	13,920,000	3,299,000	17,219,000
Region IVA - CALABARZON	<u>12,472,000</u>	<u>4,261,000</u>	<u>16,733,000</u>
Regional Office - IVA	12,472,000	4,261,000	16,733,000
Region IVB - MIMAROPA	<u>11,704,000</u>	<u>4,395,000</u>	<u>16,099,000</u>
Regional Office - IVB	11,704,000	4,395,000	16,099,000
Region V - Bicol	<u>13,802,000</u>	<u>4,002,000</u>	<u>17,804,000</u>
Regional Office - V	13,802,000	4,002,000	17,804,000
Region VI - Western Visayas	<u>13,010,000</u>	<u>4,119,000</u>	<u>17,129,000</u>
Regional Office - VI	13,010,000	4,119,000	17,129,000
Region VII - Central Visayas	<u>13,396,000</u>	<u>4,680,000</u>	<u>18,076,000</u>
Regional Office - VII	13,396,000	4,680,000	18,076,000
Region VIII - Eastern Visayas	<u>14,935,000</u>	<u>5,191,000</u>	<u>20,126,000</u>
Regional Office - VIII	14,935,000	5,191,000	20,126,000
Region IX - Zamboanga Peninsula	<u>14,175,000</u>	<u>4,642,000</u>	<u>18,817,000</u>
Regional Office - IX	14,175,000	4,642,000	18,817,000
Region X - Northern Mindanao	<u>12,970,000</u>	<u>4,335,000</u>	<u>17,305,000</u>
Regional Office - X	12,970,000	4,335,000	17,305,000
Region XI - Davao	<u>12,932,000</u>	<u>6,095,000</u>	<u>19,027,000</u>
Regional Office - XI	12,932,000	6,095,000	19,027,000
Region XII - SOCCSKSARGEN	<u>13,548,000</u>	<u>3,433,000</u>	<u>16,981,000</u>
Regional Office - XII	13,548,000	3,433,000	16,981,000
Region XIII - Caraga	<u>7,640,000</u>	<u>3,612,000</u>	<u>11,252,000</u>
Regional Office - XIII	7,640,000	3,612,000	11,252,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>11,832,000</u>	<u>2,935,000</u>	<u>14,767,000</u>
Regional Office - BARMM	11,832,000	2,935,000	14,767,000

GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>13,813,000</u>		<u>13,813,000</u>
National Capital Region (NCR)	<u>13,813,000</u>		<u>13,813,000</u>
Central Office	<u>13,813,000</u>		<u>13,813,000</u>
Sub-total, General Administration and Support	<u>350,207,000</u>	<u>198,966,000</u>	<u>620,471,000</u>
Operations			
POLICE ADMINISTRATION PROGRAM	<u>1,346,182,000</u>	<u>99,472,000</u>	<u>1,445,654,000</u>
POLICE SUPERVISION SUB-PROGRAM	<u>232,005,000</u>	<u>90,656,000</u>	<u>322,661,000</u>
Oversight of Police Administration and Operations	<u>38,263,000</u>	<u>34,489,000</u>	<u>72,752,000</u>
National Capital Region (NCR)	<u>38,263,000</u>	<u>34,489,000</u>	<u>72,752,000</u>
Central Office	<u>38,263,000</u>	<u>34,489,000</u>	<u>72,752,000</u>
Development and Administration of PNP Entrance and Promotional Examinations	<u>21,111,000</u>	<u>39,605,000</u>	<u>60,716,000</u>
National Capital Region (NCR)	<u>14,480,000</u>	<u>30,202,000</u>	<u>44,682,000</u>
Central Office	<u>14,049,000</u>	<u>29,277,000</u>	<u>43,326,000</u>
Regional Office - NCR	<u>431,000</u>	<u>925,000</u>	<u>1,356,000</u>
Region I - Ilocos	<u>431,000</u>	<u>471,000</u>	<u>902,000</u>
Regional Office - I	<u>431,000</u>	<u>471,000</u>	<u>902,000</u>
Cordillera Administrative Region (CAR)	<u>268,000</u>	<u>555,000</u>	<u>823,000</u>
Regional Office - CAR	<u>268,000</u>	<u>555,000</u>	<u>823,000</u>
Region II - Cagayan Valley	<u>431,000</u>	<u>472,000</u>	<u>903,000</u>
Regional Office - II	<u>431,000</u>	<u>472,000</u>	<u>903,000</u>
Region III - Central Luzon	<u>434,000</u>	<u>528,000</u>	<u>962,000</u>
Regional Office - III	<u>434,000</u>	<u>528,000</u>	<u>962,000</u>
Region IVA - CALABARZON	<u>297,000</u>	<u>468,000</u>	<u>765,000</u>
Regional Office - IVA	<u>297,000</u>	<u>468,000</u>	<u>765,000</u>
Region IVB - MIMAROPA	<u>297,000</u>	<u>472,000</u>	<u>769,000</u>
Regional Office - IVB	<u>297,000</u>	<u>472,000</u>	<u>769,000</u>
Region V - Bicol	<u>431,000</u>	<u>761,000</u>	<u>1,192,000</u>
Regional Office - V	<u>431,000</u>	<u>761,000</u>	<u>1,192,000</u>

Region VI - Western Visayas	431,000	1,085,000	1,516,000
Regional Office - VI	431,000	1,085,000	1,516,000
Region VII - Central Visayas	431,000	757,000	1,188,000
Regional Office - VII	431,000	757,000	1,188,000
Region VIII - Eastern Visayas	431,000	888,000	1,319,000
Regional Office - VIII	431,000	888,000	1,319,000
Region IX - Zamboanga Peninsula	431,000	470,000	901,000
Regional Office - IX	431,000	470,000	901,000
Region X - Northern Mindanao	431,000	470,000	901,000
Regional Office - X	431,000	470,000	901,000
Region XI - Davao	431,000	586,000	1,017,000
Regional Office - XI	431,000	586,000	1,017,000
Region XII - SOCCSKSARGEN	431,000	474,000	905,000
Regional Office - XII	431,000	474,000	905,000
Region XIII - Caraga	714,000	473,000	1,187,000
Regional Office - XIII	714,000	473,000	1,187,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	311,000	473,000	784,000
Regional Office - BARMM	311,000	473,000	784,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	172,631,000	16,562,000	189,193,000
National Capital Region (NCR)	66,496,000	6,147,000	72,643,000
Central Office	56,684,000	5,441,000	62,125,000
Regional Office - NCR	9,812,000	706,000	10,518,000
Region I - Ilocos	7,178,000	631,000	7,809,000
Regional Office - I	7,178,000	631,000	7,809,000
Cordillera Administrative Region (CAR)	5,494,000	541,000	6,035,000
Regional Office - CAR	5,494,000	541,000	6,035,000
Region II - Cagayan Valley	7,268,000	744,000	8,012,000
Regional Office - II	7,268,000	744,000	8,012,000

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Region III - Central Luzon	<u>7,334,000</u>	<u>906,000</u>	<u>8,240,000</u>
Regional Office - III	7,334,000	906,000	8,240,000
Region IVA - CALABARZON	<u>7,159,000</u>	<u>668,000</u>	<u>7,827,000</u>
Regional Office - IVA	7,159,000	668,000	7,827,000
Region IVB - MIMAROPA	<u>6,676,000</u>	<u>624,000</u>	<u>7,300,000</u>
Regional Office - IVB	6,676,000	624,000	7,300,000
Region V - Bicol	<u>7,228,000</u>	<u>567,000</u>	<u>7,795,000</u>
Regional Office - V	7,228,000	567,000	7,795,000
Region VI - Western Visayas	<u>5,572,000</u>	<u>435,000</u>	<u>6,007,000</u>
Regional Office - VI	5,572,000	435,000	6,007,000
Region VII - Central Visayas	<u>7,341,000</u>	<u>536,000</u>	<u>7,877,000</u>
Regional Office - VII	7,341,000	536,000	7,877,000
Region VIII - Eastern Visayas	<u>5,589,000</u>	<u>643,000</u>	<u>6,232,000</u>
Regional Office - VIII	5,589,000	643,000	6,232,000
Region IX - Zamboanga Peninsula	<u>7,270,000</u>	<u>643,000</u>	<u>7,913,000</u>
Regional Office - IX	7,270,000	643,000	7,913,000
Region X - Northern Mindanao	<u>7,368,000</u>	<u>892,000</u>	<u>8,260,000</u>
Regional Office - X	7,368,000	892,000	8,260,000
Region XI - Davao	<u>5,463,000</u>	<u>745,000</u>	<u>6,208,000</u>
Regional Office - XI	5,463,000	745,000	6,208,000
Region XII - SOCCSKSARGEN	<u>7,293,000</u>	<u>656,000</u>	<u>7,949,000</u>
Regional Office - XII	7,293,000	656,000	7,949,000
Region XIII - Caraga	<u>5,356,000</u>	<u>451,000</u>	<u>5,807,000</u>
Regional Office - XIII	5,356,000	451,000	5,807,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,546,000</u>	<u>733,000</u>	<u>7,279,000</u>
Regional Office - BARMM	6,546,000	733,000	7,279,000
POLICE DISCIPLINARY SUB-PROGRAM	<u>269,965,000</u>	<u>8,410,000</u>	<u>278,375,000</u>

Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	<u>12,478,000</u>		<u>12,478,000</u>
National Capital Region (NCR)	<u>12,478,000</u>		<u>12,478,000</u>
Central Office	12,478,000		12,478,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>68,484,000</u>	<u>2,126,000</u>	<u>70,610,000</u>
National Capital Region (NCR)	<u>21,494,000</u>	<u>564,000</u>	<u>22,058,000</u>
Central Office	4,664,000	266,000	4,930,000
Regional Office - NCR	16,830,000	298,000	17,128,000
Region I - Ilocos	<u>2,935,000</u>	<u>100,000</u>	<u>3,035,000</u>
Regional Office - I	2,935,000	100,000	3,035,000
Cordillera Administrative Region (CAR)	<u>2,960,000</u>	<u>100,000</u>	<u>3,060,000</u>
Regional Office - CAR	2,960,000	100,000	3,060,000
Region II - Cagayan Valley	<u>3,126,000</u>	<u>100,000</u>	<u>3,226,000</u>
Regional Office - II	3,126,000	100,000	3,226,000
Region III - Central Luzon	<u>3,109,000</u>	<u>100,000</u>	<u>3,209,000</u>
Regional Office - III	3,109,000	100,000	3,209,000
Region IVA - CALABARZON	<u>3,006,000</u>	<u>100,000</u>	<u>3,106,000</u>
Regional Office - IVA	3,006,000	100,000	3,106,000
Region IVB - MIMAROPA	<u>2,872,000</u>	<u>100,000</u>	<u>2,972,000</u>
Regional Office - IVB	2,872,000	100,000	2,972,000
Region V - Bicol	<u>3,056,000</u>	<u>100,000</u>	<u>3,156,000</u>
Regional Office - V	3,056,000	100,000	3,156,000
Region VI - Western Visayas	<u>3,027,000</u>	<u>100,000</u>	<u>3,127,000</u>
Regional Office - VI	3,027,000	100,000	3,127,000
Region VII - Central Visayas	<u>3,191,000</u>	<u>100,000</u>	<u>3,291,000</u>
Regional Office - VII	3,191,000	100,000	3,291,000
Region VIII - Eastern Visayas	<u>3,071,000</u>	<u>100,000</u>	<u>3,171,000</u>
Regional Office - VIII	3,071,000	100,000	3,171,000

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Region IX - Zamboanga Peninsula	<u>2,962,000</u>	<u>100,000</u>	<u>3,062,000</u>
Regional Office - IX	2,962,000	100,000	3,062,000
Region X - Northern Mindanao	<u>2,662,000</u>	<u>100,000</u>	<u>2,762,000</u>
Regional Office - X	2,662,000	100,000	2,762,000
Region XI - Davao	<u>2,602,000</u>	<u>100,000</u>	<u>2,702,000</u>
Regional Office - XI	2,602,000	100,000	2,702,000
Region XII - SOCCSKSARGEN	<u>2,901,000</u>	<u>100,000</u>	<u>3,001,000</u>
Regional Office - XII	2,901,000	100,000	3,001,000
Region XIII - Caraga	<u>2,872,000</u>	<u>62,000</u>	<u>2,934,000</u>
Regional Office - XIII	2,872,000	62,000	2,934,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,638,000</u>	<u>100,000</u>	<u>2,738,000</u>
Regional Office - BARMM	2,638,000	100,000	2,738,000
Rendition of Opinions and Legal Services	<u>189,003,000</u>	<u>6,284,000</u>	<u>195,287,000</u>
National Capital Region (NCR)	<u>54,615,000</u>	<u>2,914,000</u>	<u>57,529,000</u>
Central Office	37,528,000	2,714,000	40,242,000
Regional Office - NCR	17,087,000	200,000	17,287,000
Region I - Ilocos	<u>10,255,000</u>	<u>211,000</u>	<u>10,466,000</u>
Regional Office - I	10,255,000	211,000	10,466,000
Cordillera Administrative Region (CAR)	<u>10,794,000</u>	<u>236,000</u>	<u>11,030,000</u>
Regional Office - CAR	10,794,000	236,000	11,030,000
Region II - Cagayan Valley	<u>6,986,000</u>	<u>246,000</u>	<u>7,232,000</u>
Regional Office - II	6,986,000	246,000	7,232,000
Region III - Central Luzon	<u>13,721,000</u>	<u>224,000</u>	<u>13,945,000</u>
Regional Office - III	13,721,000	224,000	13,945,000
Region IVA - CALABARZON	<u>5,350,000</u>	<u>236,000</u>	<u>5,586,000</u>
Regional Office - IVA	5,350,000	236,000	5,586,000
Region IVB - MIMAROPA	<u>8,274,000</u>	<u>152,000</u>	<u>8,426,000</u>
Regional Office - IVB	8,274,000	152,000	8,426,000

Region V - Bicol	<u>7,161,000</u>	<u>241,000</u>	<u>7,402,000</u>
Regional Office - V	7,161,000	241,000	7,402,000
Region VI - Western Visayas	<u>10,491,000</u>	<u>283,000</u>	<u>10,774,000</u>
Regional Office - VI	10,491,000	283,000	10,774,000
Region VII - Central Visayas	<u>10,417,000</u>	<u>245,000</u>	<u>10,662,000</u>
Regional Office - VII	10,417,000	245,000	10,662,000
Region VIII - Eastern Visayas	<u>10,693,000</u>	<u>223,000</u>	<u>10,916,000</u>
Regional Office - VIII	10,693,000	223,000	10,916,000
Region IX - Zamboanga Peninsula	<u>5,393,000</u>	<u>236,000</u>	<u>5,629,000</u>
Regional Office - IX	5,393,000	236,000	5,629,000
Region X - Northern Mindanao	<u>6,985,000</u>	<u>216,000</u>	<u>7,201,000</u>
Regional Office - X	6,985,000	216,000	7,201,000
Region XI - Davao	<u>10,280,000</u>	<u>193,000</u>	<u>10,473,000</u>
Regional Office - XI	10,280,000	193,000	10,473,000
Region XII - SOCCSKSARGEN	<u>8,595,000</u>	<u>200,000</u>	<u>8,795,000</u>
Regional Office - XII	8,595,000	200,000	8,795,000
Region XIII - Caraga	<u>2,079,000</u>	<u>73,000</u>	<u>2,152,000</u>
Regional Office - XIII	2,079,000	73,000	2,152,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,914,000</u>	<u>155,000</u>	<u>7,069,000</u>
Regional Office - BARMM	6,914,000	155,000	7,069,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	<u>844,212,000</u>	<u>406,000</u>	<u>844,618,000</u>
Management of Police Benefit Funds	<u>844,212,000</u>	<u>406,000</u>	<u>844,618,000</u>
National Capital Region (NCR)	<u>435,678,000</u>	<u>58,000</u>	<u>435,736,000</u>
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,533,000	58,000	70,591,000
Region I - Ilocos	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - I	25,529,000	24,000	25,553,000
Cordillera Administrative Region (CAR)	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - CAR	25,529,000	24,000	25,553,000

Region II - Cagayan Valley	<u>25,533,000</u>	<u>24,000</u>	<u>25,557,000</u>
Regional Office - II	25,533,000	24,000	25,557,000
Region III - Central Luzon	<u>25,544,000</u>	<u>24,000</u>	<u>25,568,000</u>
Regional Office - III	25,544,000	24,000	25,568,000
Region IVA - CALABARZON	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - IVA	25,529,000	24,000	25,553,000
Region IVB - MIMAROPA	<u>25,529,000</u>	<u>6,000</u>	<u>25,535,000</u>
Regional Office - IVB	25,529,000	6,000	25,535,000
Region V - Bicol	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - V	25,529,000	24,000	25,553,000
Region VI - Western Visayas	<u>25,544,000</u>	<u>24,000</u>	<u>25,568,000</u>
Regional Office - VI	25,544,000	24,000	25,568,000
Region VII - Central Visayas	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - VII	25,529,000	24,000	25,553,000
Region VIII - Eastern Visayas	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - VIII	25,529,000	24,000	25,553,000
Region IX - Zamboanga Peninsula	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - IX	25,529,000	24,000	25,553,000
Region X - Northern Mindanao	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - X	25,529,000	24,000	25,553,000
Region XI - Davao	<u>25,539,000</u>	<u>24,000</u>	<u>25,563,000</u>
Regional Office - XI	25,539,000	24,000	25,563,000
Region XII - SOCCSKSARGEN	<u>25,555,000</u>	<u>24,000</u>	<u>25,579,000</u>
Regional Office - XII	25,555,000	24,000	25,579,000
Region XIII - Caraga	<u>25,529,000</u>	<u>6,000</u>	<u>25,535,000</u>
Regional Office - XIII	25,529,000	6,000	25,535,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - BARMM	25,529,000	24,000	25,553,000

CRIME PREVENTION AND COORDINATION PROGRAM	41,681,000	7,782,000	49,463,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	41,681,000	7,782,000	49,463,000
National Capital Region (NCR)	23,962,000	5,275,000	29,237,000
Central Office	22,760,000	5,127,000	27,887,000
Regional Office - NCR	1,202,000	148,000	1,350,000
Region I - Ilocos	1,152,000	185,000	1,337,000
Regional Office - I	1,152,000	185,000	1,337,000
Cordillera Administrative Region (CAR)	766,000	157,000	923,000
Regional Office - CAR	766,000	157,000	923,000
Region II - Cagayan Valley	1,146,000	186,000	1,332,000
Regional Office - II	1,146,000	186,000	1,332,000
Region III - Central Luzon	1,197,000	181,000	1,378,000
Regional Office - III	1,197,000	181,000	1,378,000
Region IVA - CALABARZON	1,146,000	92,000	1,238,000
Regional Office - IVA	1,146,000	92,000	1,238,000
Region IVB - MIMAROPA	1,146,000	121,000	1,267,000
Regional Office - IVB	1,146,000	121,000	1,267,000
Region V - Bicol	1,161,000	132,000	1,293,000
Regional Office - V	1,161,000	132,000	1,293,000
Region VI - Western Visayas	1,157,000	127,000	1,284,000
Regional Office - VI	1,157,000	127,000	1,284,000
Region VII - Central Visayas	1,162,000	215,000	1,377,000
Regional Office - VII	1,162,000	215,000	1,377,000
Region VIII - Eastern Visayas	1,146,000	157,000	1,303,000
Regional Office - VIII	1,146,000	157,000	1,303,000
Region IX - Zamboanga Peninsula	720,000	181,000	901,000
Regional Office - IX	720,000	181,000	901,000
Region X - Northern Mindanao	1,176,000	175,000	1,351,000
Regional Office - X	1,176,000	175,000	1,351,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region XI - Davao	<u>1,149,000</u>	<u>160,000</u>	<u>1,309,000</u>	
Regional Office - XI	1,149,000	160,000	1,309,000	
Region XII - SOCCSKSARGEN	<u>1,197,000</u>	<u>123,000</u>	<u>1,320,000</u>	
Regional Office - XII	1,197,000	123,000	1,320,000	
Region XIII - Caraga	<u>1,146,000</u>	<u>100,000</u>	<u>1,246,000</u>	
Regional Office - XIII	1,146,000	100,000	1,246,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,152,000</u>	<u>215,000</u>	<u>1,367,000</u>	
Regional Office - BARMM	1,152,000	215,000	1,367,000	
Sub-total, Operations	<u>1,387,863,000</u>	<u>107,254,000</u>	<u>1,495,117,000</u>	
Total, Regular Programs	<u>1,738,070,000</u>	<u>306,220,000</u>	<u>71,298,000</u>	<u>2,115,588,000</u>

PROJECTS

Locally-Funded Project(s)

Development of NAPOLCOM Office Management Information System

	<u>1,987,000</u>	<u>8,797,000</u>	<u>10,784,000</u>
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National Capital Region (NCR)

	<u>1,987,000</u>	<u>8,797,000</u>	<u>10,784,000</u>
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Central Office

	1,987,000	8,797,000	10,784,000
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Development of Crime Prevention System

	<u>999,000</u>	<u>890,000</u>	<u>1,889,000</u>
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National Capital Region (NCR)

	<u>999,000</u>	<u>890,000</u>	<u>1,889,000</u>
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Central Office

	999,000	890,000	1,889,000
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Development of NAPOLCOM Examination System

	<u>13,626,000</u>	<u>27,976,000</u>	<u>41,602,000</u>
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National Capital Region (NCR)

	<u>13,626,000</u>	<u>27,976,000</u>	<u>41,602,000</u>
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Central Office

	13,626,000	27,976,000	41,602,000
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Upgrade of Local Area Network

	<u>4,600,000</u>	<u>13,702,000</u>	<u>18,302,000</u>
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National Capital Region (NCR)

	<u>4,600,000</u>	<u>13,702,000</u>	<u>18,302,000</u>
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Central Office

	4,600,000	13,702,000	18,302,000
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Police Services Management Project

	<u>3,180,000</u>	<u>2,500,000</u>	<u>5,680,000</u>
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National Capital Region (NCR)

	<u>3,180,000</u>	<u>2,500,000</u>	<u>5,680,000</u>
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Central Office

	3,180,000	2,500,000	5,680,000
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Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure		74,244,000	192,448,000	266,692,000
		<hr/>	<hr/>	<hr/>
National Capital Region (NCR)		74,244,000	192,448,000	266,692,000
		<hr/>	<hr/>	<hr/>
Central Office		74,244,000	192,448,000	266,692,000
		<hr/>	<hr/>	<hr/>
Sub-total, Locally-Funded Project(s)		98,636,000	246,313,000	344,949,000
		<hr/>	<hr/>	<hr/>
Total, Project(s)		98,636,000	246,313,000	344,949,000
		<hr/>	<hr/>	<hr/>
TOTAL NEW APPROPRIATIONS	P	1,738,070,000	P	404,856,000
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
			P	317,611,000
				<hr/> <hr/>
			P	2,460,537,000
				<hr/> <hr/>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

666,654

Total Permanent Positions

666,654

Other Compensation Common to All

Personnel Economic Relief Allowance

29,064

Representation Allowance

17,358

Transportation Allowance

18,870

Clothing and Uniform Allowance

8,477

Mid-Year Bonus - Civilian

55,559

Year End Bonus

55,559

Cash Gift

6,055

Per Diems

608

Productivity Enhancement Incentive

6,055

Step Increment

1,669

Total Other Compensation Common to All

199,274

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PRG-IBIG Contributions

2,899

PhilHealth Contributions

15,749

Employees Compensation Insurance Premiums

1,446

Loyalty Award - Civilian

620

Terminal Leave

13,813

Total Other Benefits

34,527

GENERAL APPROPRIATIONS ACT, FY 2025

Non-Permanent Positions	<u>2,421</u>
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	<u>835,145</u>
Total Other Personnel Benefits	<u>835,145</u>
Total Personnel Services	<u>1,738,070</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	54,704
Training and Scholarship Expenses	43,635
Supplies and Materials Expenses	90,446
Utility Expenses	30,458
Communication Expenses	18,322
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,539
Professional Services	9,235
General Services	20,745
Repairs and Maintenance	17,043
Taxes, Insurance Premiums and Other Fees	2,728
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	27,099
Transportation and Delivery Expenses	1,247
Rent/Lease Expenses	14,544
Subscription Expenses	69,926
Other Maintenance and Operating Expenses	<u>300</u>
Total Maintenance and Other Operating Expenses	<u>404,856</u>
Total Current Operating Expenditures	<u>2,142,926</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	305,611
Transportation Equipment Outlay	<u>12,000</u>
Total Capital Outlays	<u>317,611</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,460,537</u></u>