

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder P 1,132,889,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 137,226,000	P 82,740,000	P 29,245,000	P 249,211,000
Support to Operations	32,825,000	63,238,000	34,910,000	130,973,000
Operations	<u>517,371,000</u>	<u>162,199,000</u>	<u>73,135,000</u>	<u>752,705,000</u>
SOCIO-CULTURAL PROGRAM	459,843,000	147,890,000	73,135,000	680,868,000
SOCIO-ECONOMIC PROGRAM	19,505,000	2,880,000		22,385,000
SOCIAL PROTECTION PROGRAM	<u>38,023,000</u>	<u>11,429,000</u>		<u>49,452,000</u>
TOTAL NEW APPROPRIATIONS	P <u>687,422,000</u>	P <u>308,177,000</u>	P <u>137,290,000</u>	P <u>1,132,889,000</u>

Special Provision(s)

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Fifty Six Million Five Hundred Thirty Eight Thousand Pesos (P56,538,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,239,000	P 82,740,000	P 29,245,000	P 198,224,000
National Capital Region (NCR)	86,239,000	82,740,000	29,245,000	198,224,000
Central Office	86,239,000	82,740,000	29,245,000	198,224,000
Administration of Personnel Benefits	50,987,000			50,987,000
National Capital Region (NCR)	50,987,000			50,987,000
Central Office	50,987,000			50,987,000
Sub-total, General Administration and Support	137,226,000	82,740,000	29,245,000	249,211,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	20,023,000	50,403,000	34,910,000	105,336,000
National Capital Region (NCR)	20,023,000	50,403,000	34,910,000	105,336,000
Central Office	20,023,000	50,403,000	34,910,000	105,336,000
Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	12,802,000	1,274,000		14,076,000
National Capital Region (NCR)	12,802,000	1,274,000		14,076,000
Central Office	12,802,000	1,274,000		14,076,000
Policy and Advisory Services		11,561,000		11,561,000
National Capital Region (NCR)		11,561,000		11,561,000
Central Office		11,561,000		11,561,000
Sub-total, Support to Operations	32,825,000	63,238,000	34,910,000	130,973,000

Operations

SOCIO-CULTURAL PROGRAM	<u>459,843,000</u>	<u>147,890,000</u>	<u>73,135,000</u>	<u>680,868,000</u>
Administration and Supervision of Hajj Operations	<u>17,506,000</u>	<u>56,538,000</u>		<u>74,044,000</u>
National Capital Region (NCR)	<u>17,506,000</u>	<u>56,538,000</u>		<u>74,044,000</u>
Central Office	17,506,000	56,538,000		74,044,000
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	<u>16,905,000</u>	<u>19,365,000</u>		<u>36,270,000</u>
National Capital Region (NCR)	<u>16,905,000</u>	<u>19,365,000</u>		<u>36,270,000</u>
Central Office	16,905,000	19,365,000		36,270,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	<u>425,432,000</u>	<u>71,987,000</u>	<u>73,135,000</u>	<u>570,554,000</u>
National Capital Region (NCR)	<u>40,644,000</u>	<u>7,233,000</u>		<u>47,877,000</u>
Central Office	817,000			817,000
Metro Manila Regional Office (NCR)	39,827,000	7,233,000		47,060,000
Cordillera Administrative Region (CAR)	<u>38,434,000</u>	<u>6,809,000</u>		<u>45,243,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)	38,434,000	6,809,000		45,243,000
Region IVA - CALABARZON	<u>39,962,000</u>	<u>6,617,000</u>		<u>46,579,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)	39,962,000	6,617,000		46,579,000
Region VII - Central Visayas	<u>40,587,000</u>	<u>6,615,000</u>		<u>47,202,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)	40,587,000	6,615,000		47,202,000
Region IX - Zamboanga Peninsula	<u>40,072,000</u>	<u>5,723,000</u>		<u>45,795,000</u>
Zamboanga Peninsula (Region IX)	40,072,000	5,723,000		45,795,000
Region X - Northern Mindanao	<u>40,926,000</u>	<u>7,213,000</u>		<u>48,139,000</u>
Northern Mindanao Regional Office (Region X)	40,926,000	7,213,000		48,139,000
Region XI - Davao	<u>36,789,000</u>	<u>6,309,000</u>	<u>73,135,000</u>	<u>116,233,000</u>
Davao Regional Office (Region XI)	36,789,000	6,309,000	73,135,000	116,233,000

Region XII - SOCCSKSARGEN	<u>40,251,000</u>	<u>6,943,000</u>	<u>47,194,000</u>
Cotabato Regional Office (Region XII)	40,251,000	6,943,000	47,194,000
Region XIII - Caraga	<u>31,917,000</u>	<u>6,248,000</u>	<u>38,165,000</u>
Caraga Regional Office (Region XIII)	31,917,000	6,248,000	38,165,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>75,850,000</u>	<u>12,277,000</u>	<u>88,127,000</u>
Lanao Provincial Office	40,099,000	6,063,000	46,162,000
Sulu & Tawi-Tawi Provincial Office	35,751,000	6,214,000	41,965,000
SOCIO-ECONOMIC PROGRAM	<u>19,505,000</u>	<u>2,880,000</u>	<u>22,385,000</u>
Promotion, Development and Management of Endowment Services		<u>385,000</u>	<u>385,000</u>
National Capital Region (NCR)		<u>385,000</u>	<u>385,000</u>
Central Office		385,000	385,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	<u>19,505,000</u>	<u>2,242,000</u>	<u>21,747,000</u>
National Capital Region (NCR)	<u>19,505,000</u>	<u>2,242,000</u>	<u>21,747,000</u>
Central Office	19,505,000	2,242,000	21,747,000
Promotion and Development of Halal		<u>253,000</u>	<u>253,000</u>
National Capital Region (NCR)		<u>253,000</u>	<u>253,000</u>
Central Office		253,000	253,000
SOCIAL PROTECTION PROGRAM	<u>38,023,000</u>	<u>11,429,000</u>	<u>49,452,000</u>
Support and Assistance to Muslim Education and Advocacy Program		<u>530,000</u>	<u>530,000</u>
National Capital Region (NCR)		<u>530,000</u>	<u>530,000</u>
Central Office		530,000	530,000
Legal and Paralegal Services to Muslim Filipino Communities	<u>12,058,000</u>	<u>1,693,000</u>	<u>13,751,000</u>
National Capital Region (NCR)	<u>12,058,000</u>	<u>1,693,000</u>	<u>13,751,000</u>
Central Office	12,058,000	1,693,000	13,751,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	<u>13,845,000</u>	<u>7,662,000</u>	<u>21,507,000</u>
National Capital Region (NCR)	<u>13,845,000</u>	<u>7,662,000</u>	<u>21,507,000</u>
Central Office	13,845,000	7,662,000	21,507,000

GENERAL APPROPRIATIONS ACT, FY 2025

Peace Initiatives and Conflict Resolution	<u>12,120,000</u>	<u>1,544,000</u>		<u>13,664,000</u>
National Capital Region (NCR)	<u>12,120,000</u>	<u>1,544,000</u>		<u>13,664,000</u>
Central Office	<u>12,120,000</u>	<u>1,544,000</u>		<u>13,664,000</u>
Sub-total, Operations	<u>517,371,000</u>	<u>162,199,000</u>	<u>73,135,000</u>	<u>752,705,000</u>
TOTAL NEW APPROPRIATIONS	P <u>687,422,000</u>	P <u>308,177,000</u>	P <u>137,290,000</u>	P <u>1,132,889,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 476,451

Total Permanent Positions 476,451

Other Compensation Common to All

Personnel Economic Relief Allowance 20,568

Representation Allowance 10,146

Transportation Allowance 10,146

Clothing and Uniform Allowance 5,999

Mid-Year Bonus - Civilian 39,703

Year End Bonus 39,703

Cash Gift 4,285

Productivity Enhancement Incentive 4,285

Step Increment 1,190

Total Other Compensation Common to All 136,025

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 817

Overseas Allowance 6,030

Anniversary Bonus - Civilian 2,388

Total Other Compensation for Specific Groups 9,235

Other Benefits

PAG-IBIG Contributions 2,056

PhilHealth Contributions 11,356

Employees Compensation Insurance Premiums 1,027

Loyalty Award - Civilian 285

Terminal Leave 50,987

Total Other Benefits 65,711

Total Personnel Services 687,422

Maintenance and Other Operating Expenses	
Travelling Expenses	82,767
Training and Scholarship Expenses	41,884
Supplies and Materials Expenses	23,225
Utility Expenses	7,974
Communication Expenses	31,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,153
Professional Services	10,662
General Services	11,314
Repairs and Maintenance	1,365
Financial Assistance/Subsidy	563
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	710
Printing and Publication Expenses	19,807
Representation Expenses	28,576
Transportation and Delivery Expenses	127
Rent/Lease Expenses	24,770
Subscription Expenses	11,970
Other Maintenance and Operating Expenses	6,704
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Total Maintenance and Other Operating Expenses	308,177
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Total Current Operating Expenditures	995,599
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Buildings and Other Structures	73,135
Machinery and Equipment Outlay	33,910
Transportation Equipment Outlay	29,245
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Total Capital Outlays	137,290
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TOTAL NEW APPROPRIATIONS	1,132,889
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