

**XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 8,094,506,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 276,062,000	P 320,395,000	P 138,449,000	P 734,906,000
Support to Operations	122,946,000	633,732,000		756,678,000
Operations	<u>3,542,504,000</u>	<u>1,658,594,000</u>	<u>200,626,000</u>	<u>5,401,724,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,542,504,000	584,108,000	200,626,000	4,327,238,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,074,486,000</u>		<u>1,074,486,000</u>
Total, Regular Programs	<u>3,941,512,000</u>	<u>2,612,721,000</u>	<u>339,075,000</u>	<u>6,893,308,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>37,712,000</u>	<u>1,100,075,000</u>	<u>63,411,000</u>	<u>1,201,198,000</u>
Total, Project(s)	<u>37,712,000</u>	<u>1,100,075,000</u>	<u>63,411,000</u>	<u>1,201,198,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 3,979,224,000</u>	<u>P 3,712,796,000</u>	<u>P 402,486,000</u>	<u>P 8,094,506,000</u>

**Special Provision(s)**

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Seventy Four Million Four Hundred Eighty Six Thousand Pesos (P1,074,486,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and shall be utilized to pay out the financial incentive granted to qualified LGUs under the Local Governance Performance Management Program. The incentive granted shall be used for local development priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters to strengthen resiliency, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

6. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

7. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 250,524,000	P 320,395,000	P 138,449,000	P 709,368,000
National Capital Region (NCR)	250,524,000	320,395,000	138,449,000	709,368,000
Central Office	250,524,000	320,395,000	138,449,000	709,368,000
Administration of Personnel Benefits	25,538,000			25,538,000
National Capital Region (NCR)	25,538,000			25,538,000
Central Office	25,538,000			25,538,000
Sub-total, General Administration and Support	276,062,000	320,395,000	138,449,000	734,906,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	122,946,000	86,232,000		209,178,000
National Capital Region (NCR)	122,946,000	86,232,000		209,178,000
Central Office	122,946,000	86,232,000		209,178,000

Monitoring and Evaluation of Assistance to LGUs		<u>547,500,000</u>		<u>547,500,000</u>
National Capital Region (NCR)		<u>547,500,000</u>		<u>547,500,000</u>
Central Office		<u>547,500,000</u>		<u>547,500,000</u>
Sub-total, Support to Operations	<u>122,946,000</u>	<u>633,732,000</u>		<u>756,678,000</u>
Operations				
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	<u>3,542,504,000</u>	<u>584,108,000</u>	<u>200,626,000</u>	<u>4,327,238,000</u>
Supervision and Development of Local Governments	<u>3,542,504,000</u>	<u>471,188,000</u>	<u>200,626,000</u>	<u>4,214,318,000</u>
National Capital Region (NCR)	<u>150,840,000</u>	<u>29,039,000</u>		<u>179,879,000</u>
Regional Office - NCR	150,840,000	29,039,000		179,879,000
Region I - Ilocos	<u>243,530,000</u>	<u>28,178,000</u>		<u>271,708,000</u>
Regional Office - I	243,530,000	28,178,000		271,708,000
Cordillera Administrative Region (CAR)	<u>192,222,000</u>	<u>26,260,000</u>	<u>1,959,000</u>	<u>220,441,000</u>
Regional Office - CAR	192,222,000	26,260,000	1,959,000	220,441,000
Region II - Cagayan Valley	<u>217,216,000</u>	<u>27,554,000</u>		<u>244,770,000</u>
Regional Office - II	217,216,000	27,554,000		244,770,000
Region III - Central Luzon	<u>286,002,000</u>	<u>28,543,000</u>		<u>314,545,000</u>
Regional Office - III	286,002,000	28,543,000		314,545,000
Region IVA - CALABARZON	<u>304,852,000</u>	<u>31,490,000</u>	<u>3,000,000</u>	<u>339,342,000</u>
Regional Office - IVA	304,852,000	31,490,000	3,000,000	339,342,000
Region IVB - MIMAROPA	<u>170,331,000</u>	<u>29,120,000</u>		<u>199,451,000</u>
Regional Office - IVB	170,331,000	29,120,000		199,451,000
Region V - Bicol	<u>261,618,000</u>	<u>27,806,000</u>		<u>289,424,000</u>
Regional Office - V	261,618,000	27,806,000		289,424,000
Region VI - Western Visayas	<u>313,839,000</u>	<u>28,603,000</u>	<u>23,682,000</u>	<u>366,124,000</u>
Regional Office - VI	313,839,000	28,603,000	23,682,000	366,124,000
Region VII - Central Visayas	<u>273,661,000</u>	<u>28,431,000</u>		<u>302,092,000</u>
Regional Office - VII	273,661,000	28,431,000		302,092,000
Region VIII - Eastern Visayas	<u>304,735,000</u>	<u>45,194,000</u>	<u>88,500,000</u>	<u>438,429,000</u>
Regional Office - VIII	304,735,000	45,194,000	88,500,000	438,429,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region IX - Zamboanga Peninsula	<u>154,402,000</u>	<u>28,518,000</u>		<u>182,920,000</u>
Regional Office - IX	154,402,000	28,518,000		182,920,000
Region X - Northern Mindanao	<u>219,067,000</u>	<u>30,626,000</u>	<u>63,485,000</u>	<u>313,178,000</u>
Regional Office - X	219,067,000	30,626,000	63,485,000	313,178,000
Region XI - Davao	<u>132,766,000</u>	<u>26,922,000</u>	<u>20,000,000</u>	<u>179,688,000</u>
Regional Office - XI	132,766,000	26,922,000	20,000,000	179,688,000
Region XII - SOCCSKSARGEN	<u>140,738,000</u>	<u>29,060,000</u>		<u>169,798,000</u>
Regional Office - XII	140,738,000	29,060,000		169,798,000
Region XIII - Caraga	<u>176,685,000</u>	<u>25,844,000</u>		<u>202,529,000</u>
Regional Office - XIII	176,685,000	25,844,000		202,529,000
Strengthening of Peace and Orders Councils (POCs)		<u>112,920,000</u>		<u>112,920,000</u>
National Capital Region (NCR)		<u>105,572,000</u>		<u>105,572,000</u>
Central Office		104,961,000		104,961,000
Regional Office - NCR		611,000		611,000
Region I - Ilocos		<u>470,000</u>		<u>470,000</u>
Regional Office - I		470,000		470,000
Cordillera Administrative Region (CAR)		<u>351,000</u>		<u>351,000</u>
Regional Office - CAR		351,000		351,000
Region II - Cagayan Valley		<u>421,000</u>		<u>421,000</u>
Regional Office - II		421,000		421,000
Region III - Central Luzon		<u>567,000</u>		<u>567,000</u>
Regional Office - III		567,000		567,000
Region IVA - CALABARZON		<u>336,000</u>		<u>336,000</u>
Regional Office - IVA		336,000		336,000
Region IVB - MIMAROPA		<u>330,000</u>		<u>330,000</u>
Regional Office - IVB		330,000		330,000
Region V - Bicol		<u>352,000</u>		<u>352,000</u>
Regional Office - V		352,000		352,000

Region VI - Western Visayas		<u>553,000</u>		<u>553,000</u>
Regional Office - VI		553,000		553,000
Region VII - Central Visayas		<u>565,000</u>		<u>565,000</u>
Regional Office - VII		565,000		565,000
Region VIII - Eastern Visayas		<u>577,000</u>		<u>577,000</u>
Regional Office - VIII		577,000		577,000
Region IX - Zamboanga Peninsula		<u>376,000</u>		<u>376,000</u>
Regional Office - IX		376,000		376,000
Region X - Northern Mindanao		<u>524,000</u>		<u>524,000</u>
Regional Office - X		524,000		524,000
Region XI - Davao		<u>583,000</u>		<u>583,000</u>
Regional Office - XI		583,000		583,000
Region XII - SOCCSKSARGEN		<u>985,000</u>		<u>985,000</u>
Regional Office - XII		985,000		985,000
Region XIII - Caraga		<u>358,000</u>		<u>358,000</u>
Regional Office - XIII		358,000		358,000
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>		<u>1,074,486,000</u>		<u>1,074,486,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		<u>1,074,486,000</u>		<u>1,074,486,000</u>
National Capital Region (NCR)		<u>1,074,486,000</u>		<u>1,074,486,000</u>
Central Office		<u>1,074,486,000</u>		<u>1,074,486,000</u>
Sub-total, Operations	<u>3,542,504,000</u>	<u>1,658,594,000</u>	<u>200,626,000</u>	<u>5,401,724,000</u>
Total, Regular Programs	<u>3,941,512,000</u>	<u>2,612,721,000</u>	<u>339,075,000</u>	<u>6,893,308,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Support for Local Governance Program	<u>15,261,000</u>	<u>188,307,000</u>		<u>203,568,000</u>
National Capital Region (NCR)	<u>15,261,000</u>	<u>188,307,000</u>		<u>203,568,000</u>
Central Office	15,261,000	188,307,000		203,568,000
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

National Capital Region (NCR)		<u>16,589,000</u>		<u>16,589,000</u>
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>		<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>		<u>32,877,000</u>
Central Office		32,877,000		32,877,000
911 Emergency Services	<u>22,451,000</u>	<u>4,140,000</u>		<u>26,591,000</u>
National Capital Region (NCR)	<u>22,451,000</u>	<u>4,140,000</u>		<u>26,591,000</u>
Central Office	22,451,000	4,140,000		26,591,000
LAN, WAN and IP Telephony Expansion		<u>83,553,000</u>	<u>45,645,000</u>	<u>129,198,000</u>
National Capital Region (NCR)		<u>83,553,000</u>	<u>45,645,000</u>	<u>129,198,000</u>
Central Office		83,553,000	45,645,000	129,198,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>226,390,000</u>		<u>226,390,000</u>
National Capital Region (NCR)		<u>226,390,000</u>		<u>226,390,000</u>
Central Office		226,390,000		226,390,000
Barangay Tanod Skills Enhancement		<u>1,890,000</u>		<u>1,890,000</u>
National Capital Region (NCR)		<u>1,890,000</u>		<u>1,890,000</u>
Central Office		1,890,000		1,890,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>		<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
Central Office		100,000,000		100,000,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		<u>25,000,000</u>		<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>		<u>25,000,000</u>
Central Office		25,000,000		25,000,000
LGU Information Management Program		<u>167,567,000</u>	<u>17,766,000</u>	<u>185,333,000</u>
National Capital Region (NCR)		<u>167,567,000</u>	<u>17,766,000</u>	<u>185,333,000</u>
Central Office		167,567,000	17,766,000	185,333,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		<u>50,400,000</u>		<u>50,400,000</u>
National Capital Region (NCR)		<u>50,400,000</u>		<u>50,400,000</u>
Central Office		50,400,000		50,400,000

Communities for Peace (C4PEACE) Program		<u>85,440,000</u>		<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>		<u>85,440,000</u>
Central Office		85,440,000		85,440,000
Decentralization and Local Governance Reform Advocacy Program		<u>30,000,000</u>		<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>		<u>30,000,000</u>
Central Office		30,000,000		30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)		<u>3,235,000</u>		<u>3,235,000</u>
National Capital Region (NCR)		<u>3,235,000</u>		<u>3,235,000</u>
Central Office		3,235,000		3,235,000
Lupong Tagapamayapa Incentives Awards		<u>20,417,000</u>		<u>20,417,000</u>
National Capital Region (NCR)		<u>20,417,000</u>		<u>20,417,000</u>
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		<u>54,270,000</u>		<u>54,270,000</u>
National Capital Region (NCR)		<u>54,270,000</u>		<u>54,270,000</u>
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		<u>10,000,000</u>		<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>37,712,000</u>	<u>1,100,075,000</u>	<u>63,411,000</u>	<u>1,201,198,000</u>
Total, Project(s)	<u>37,712,000</u>	<u>1,100,075,000</u>	<u>63,411,000</u>	<u>1,201,198,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>3,979,224,000</u></b>	<b>P <u>3,712,796,000</u></b>	<b>P <u>402,486,000</u></b>	<b>P <u>8,094,506,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,870,012

GENERAL APPROPRIATIONS ACT, FY 2025

Total Permanent Positions	<u>2,870,012</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	105,000
Representation Allowance	145,974
Transportation Allowance	145,974
Clothing and Uniform Allowance	30,625
Mid-Year Bonus - Civilian	239,167
Year End Bonus	239,167
Cash Gift	21,875
Productivity Enhancement Incentive	21,875
Step Increment	<u>7,174</u>
Total Other Compensation Common to All	<u>956,831</u>
Other Benefits	
PAG-IBIG Contributions	10,500
PhilHealth Contributions	70,117
Employees Compensation Insurance Premiums	5,249
Loyalty Award - Civilian	3,265
Terminal Leave	<u>25,538</u>
Total Other Benefits	<u>114,669</u>
Non-Permanent Positions	<u>37,712</u>
Total Personnel Services	<u>3,979,224</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	180,439
Training and Scholarship Expenses	602,255
Supplies and Materials Expenses	190,051
Utility Expenses	105,870
Communication Expenses	147,783
Awards/Rewards and Prizes	51,868
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	5,469
Professional Services	13,631
General Services	785,841
Repairs and Maintenance	73,742
Financial Assistance/Subsidy	1,251,108
Taxes, Insurance Premiums and Other Fees	14,532
Other Maintenance and Operating Expenses	
Advertising Expenses	10,819
Printing and Publication Expenses	12,061
Representation Expenses	1,537
Transportation and Delivery Expenses	2,380
Rent/Lease Expenses	63,720
Membership Dues and Contributions to Organizations	57
Subscription Expenses	79,513
Donations	10

Other Maintenance and Operating Expenses	19,510
Total Maintenance and Other Operating Expenses	<u>3,712,796</u>
Total Current Operating Expenditures	<u>7,692,020</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	128,015
Machinery and Equipment Outlay	215,171
Transportation Equipment Outlay	58,400
Furniture, Fixtures and Books Outlay	<u>900</u>
Total Capital Outlays	<u>402,486</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>8,094,506</u></u>

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 31,062,275,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 4,212,843,000	P 134,309,000	P 66,155,000	P 4,413,307,000
Operations	<u>22,700,647,000</u>	<u>2,287,728,000</u>	<u>405,488,000</u>	<u>25,393,863,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	100,799,000	226,316,000		327,115,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>22,599,848,000</u>	<u>2,061,412,000</u>	<u>405,488,000</u>	<u>25,066,748,000</u>
Total, Regular Programs	<u>26,913,490,000</u>	<u>2,422,037,000</u>	<u>471,643,000</u>	<u>29,807,170,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>75,041,000</u>	<u>1,180,064,000</u>	<u>1,255,105,000</u>
Total, Project(s)		<u>75,041,000</u>	<u>1,180,064,000</u>	<u>1,255,105,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 26,913,490,000</u></u>	<u><u>P 2,497,078,000</u></u>	<u><u>P 1,651,707,000</u></u>	<u><u>P 31,062,275,000</u></u>

**Special Provision(s)**

1. **Fire Code Revenues.** All funds collected, as per Section 13 of R.A. No. 9514, shall be utilized for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetruck, firefighting, personal protective equipment, and emergency and rescue equipment.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**2. Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

**3. Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

**4. Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

**5. Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

**6. Rice Subsidy.** The amount of Two Hundred Seventy Eight Million Twenty Four Thousand Pesos (P278,024,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

**7. Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**8. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 30,694,000	P 134,309,000	P 66,155,000	P 231,158,000
National Capital Region (NCR)	30,694,000	134,309,000	66,155,000	231,158,000
Regional Office - NCR	30,694,000	134,309,000	66,155,000	231,158,000
Administration of Personnel Benefits	4,182,149,000			4,182,149,000
National Capital Region (NCR)	4,182,149,000			4,182,149,000
Regional Office - NCR	4,182,149,000			4,182,149,000
Sub-total, General Administration and Support	4,212,843,000	134,309,000	66,155,000	4,413,307,000
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	100,799,000	226,316,000		327,115,000
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	73,062,000	115,901,000		188,963,000

National Capital Region (NCR)	<u>73,062,000</u>	<u>115,901,000</u>		<u>188,963,000</u>
Regional Office - NCR	73,062,000	115,901,000		188,963,000
Information, Education and Communication (IEC) Activities	<u>27,737,000</u>	<u>110,415,000</u>		<u>138,152,000</u>
National Capital Region (NCR)	<u>27,737,000</u>	<u>110,415,000</u>		<u>138,152,000</u>
Regional Office - NCR	27,737,000	110,415,000		138,152,000
<b>FIRE AND EMERGENCY MANAGEMENT PROGRAM</b>	<u>22,599,848,000</u>	<u>2,061,412,000</u>	<u>405,488,000</u>	<u>25,066,748,000</u>
Fire Operations Activities	<u>22,573,477,000</u>	<u>2,024,485,000</u>	<u>405,488,000</u>	<u>25,003,450,000</u>
National Capital Region (NCR)	<u>22,573,477,000</u>	<u>2,024,485,000</u>	<u>405,488,000</u>	<u>25,003,450,000</u>
Regional Office - NCR	22,573,477,000	2,024,485,000	405,488,000	25,003,450,000
Fire Investigation Activities	<u>1,055,000</u>	<u>21,164,000</u>		<u>22,219,000</u>
National Capital Region (NCR)	<u>1,055,000</u>	<u>21,164,000</u>		<u>22,219,000</u>
Regional Office - NCR	1,055,000	21,164,000		22,219,000
Non-Fire Activities	<u>25,316,000</u>	<u>15,763,000</u>		<u>41,079,000</u>
National Capital Region (NCR)	<u>25,316,000</u>	<u>15,763,000</u>		<u>41,079,000</u>
Regional Office - NCR	25,316,000	15,763,000		41,079,000
Sub-total, Operations	<u>22,700,647,000</u>	<u>2,287,728,000</u>	<u>405,488,000</u>	<u>25,393,863,000</u>
Total, Regular Programs	<u>26,913,490,000</u>	<u>2,422,037,000</u>	<u>471,643,000</u>	<u>29,807,170,000</u>

**PROJECTS**

## Locally-Funded Project(s)

Fire Command and Control Operation System Project Phase II		<u>16,661,000</u>	<u>61,539,000</u>	<u>78,200,000</u>
National Capital Region (NCR)		<u>16,661,000</u>	<u>61,539,000</u>	<u>78,200,000</u>
Regional Office - NCR		16,661,000	61,539,000	78,200,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II		<u>4,780,000</u>	<u>60,525,000</u>	<u>65,305,000</u>
National Capital Region (NCR)		<u>4,780,000</u>	<u>60,525,000</u>	<u>65,305,000</u>
Regional Office - NCR		4,780,000	60,525,000	65,305,000
Quick Response Fund		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Regional Office - NCR		50,000,000		50,000,000

GENERAL APPROPRIATIONS ACT, FY 2025

Acquisition of Fire Trucks - Batangas		67,500,000	67,500,000
Region IVA - CALABARZON		67,500,000	67,500,000
Regional Office - IVA		67,500,000	67,500,000
Acquisition of All Terrain Amphibious Rescue Vehicles		800,000,000	800,000,000
Region V - Bicol		800,000,000	800,000,000
Regional Office - V		800,000,000	800,000,000
Procurement of Firefighting and Rescue Tools, Equipment and Supplies	3,600,000	185,500,000	189,100,000
Region VIII - Eastern Visayas	3,600,000	185,500,000	189,100,000
Regional Office - VIII	3,600,000	185,500,000	189,100,000
Establishment of BFP Training Center 2 in Mallig, Isabela		5,000,000	5,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
Regional Office - II		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	75,041,000	1,180,064,000	1,255,105,000
Total, Project(s)	75,041,000	1,180,064,000	1,255,105,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 26,913,490,000</b>	<b>P 2,497,078,000</b>	<b>P 1,651,707,000</b>
		<b>P 31,062,275,000</b>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

117,150

Total Permanent Positions

117,150

Other Compensation Common to All

Personnel Economic Relief Allowance

8,904

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

2,597

Mid-Year Bonus - Civilian

9,762

Year End Bonus

9,762

Cash Gift

1,855

Productivity Enhancement Incentive	1,855
Step Increment	293
	<hr/>
Total Other Compensation Common to All	35,892
<b>Other Benefits</b>	
PRG-IBIG Contributions	890
PhilHealth Contributions	2,928
Employees Compensation Insurance Premiums	444
Loyalty Award - Civilian	560
Terminal Leave	16,792
	<hr/>
Total Other Benefits	21,614
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	13,868,314
Creation of New Positions	581,165
	<hr/>
Total Basic Pay	14,449,479
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	855,456
Clothing/ Uniform Allowance	360,121
Subsistence Allowance	1,951,509
Laundry Allowance	13,349
Quarters Allowance	185,806
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,155,694
Year-end Bonus	1,155,694
Cash Gift	178,220
Productivity Enhancement Incentive	178,220
	<hr/>
Total Other Compensation Common to All	7,956,849
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	37,076
Hazard Duty Pay	230,973
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,225,141
	<hr/>
Total Other Compensation for Specific Groups	2,514,383
<b>Other Benefits</b>	
Special Group Term Insurance	2,567
PRG-IBIG Contributions	67,024
PhilHealth Contributions	346,708
Employees Compensation Insurance Premiums	42,773

Retirement Gratuity	527,183
Terminal Leave	831,868
<b>Total Other Benefits</b>	<b>1,818,123</b>
<b>Total Personnel Services</b>	<b>26,913,490</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	87,048
Training and Scholarship Expenses	32,806
Supplies and Materials Expenses	1,223,305
Utility Expenses	119,916
Communication Expenses	64,085
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	405,520
Financial Assistance/Subsidy	278,024
Taxes, Insurance Premiums and Other Fees	91,430
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	7,489
Other Maintenance and Operating Expenses	85,007
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,497,078</b>
<b>Total Current Operating Expenditures</b>	<b>29,410,568</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	406,618
Machinery and Equipment Outlay	434,989
Transportation Equipment Outlay	810,100
<b>Total Capital Outlays</b>	<b>1,651,707</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>31,062,275</b>

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 29,351,768,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 3,187,697,000	P 443,104,000	P 56,827,000	P 3,687,628,000

Operations	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>	<u>25,388,736,000</u>
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>	<u>25,388,736,000</u>
Total, Regular Programs	<u>17,533,624,000</u>	<u>7,521,913,000</u>	<u>4,020,827,000</u>	<u>29,076,364,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>50,143,000</u>	<u>225,261,000</u>	<u>275,404,000</u>
Total, Project(s)		<u>50,143,000</u>	<u>225,261,000</u>	<u>275,404,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>17,533,624,000</u></b>	<b>P <u>7,572,056,000</u></b>	<b>P <u>4,246,088,000</u></b>	<b>P <u>29,351,768,000</u></b>

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. **Subsistence and Medicine Allowances of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for one hundred eighty two thousand five hundred fifty six (182,556) assumed number of prisoners for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Seventy Eight Million Five Hundred Forty Two Thousand Pesos (P178,542,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>22,751,000</u>	P <u>443,104,000</u>	P <u>56,827,000</u>	P <u>522,682,000</u>
National Capital Region (NCR)	<u>22,751,000</u>	<u>443,104,000</u>	<u>56,827,000</u>	<u>522,682,000</u>
Regional Office - NCR	22,751,000	443,104,000	56,827,000	522,682,000

GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>3,164,946,000</u>		<u>3,164,946,000</u>
National Capital Region (NCR)	<u>3,164,946,000</u>		<u>3,164,946,000</u>
Regional Office - NCR	<u>3,164,946,000</u>		<u>3,164,946,000</u>
Sub-total, General Administration and Support	<u>3,187,697,000</u>	<u>443,104,000</u>	<u>56,827,000</u>
Operations			
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
National Capital Region (NCR)	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Regional Office - NCR	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Sub-total, Operations	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Total, Regular Programs	<u>17,533,624,000</u>	<u>7,521,913,000</u>	<u>4,020,827,000</u>
<b>PROJECTS</b>			
Locally-Funded Project(s)			
Jail Service Intelligent Operations Center		<u>26,750,000</u>	<u>97,650,000</u>
National Capital Region (NCR)		<u>26,750,000</u>	<u>97,650,000</u>
Regional Office - NCR		<u>26,750,000</u>	<u>97,650,000</u>
Unified Digital Communication and Dispatch System		<u>4,891,000</u>	<u>76,830,000</u>
National Capital Region (NCR)		<u>4,891,000</u>	<u>76,830,000</u>
Regional Office - NCR		<u>4,891,000</u>	<u>76,830,000</u>
Management Enhancement and Reunification Thru Information Technology System		<u>8,111,000</u>	<u>2,500,000</u>
National Capital Region (NCR)		<u>8,111,000</u>	<u>2,500,000</u>
Regional Office - NCR		<u>8,111,000</u>	<u>2,500,000</u>
Single Carpeta Project System		<u>10,391,000</u>	<u>41,281,000</u>
National Capital Region (NCR)		<u>10,391,000</u>	<u>41,281,000</u>
Regional Office - NCR		<u>10,391,000</u>	<u>41,281,000</u>
Construction of Basketball Court for PDLs in Island Garden City of Samal City Jail			<u>2,000,000</u>
Region XI - Davao			<u>2,000,000</u>
Regional Office - XI			<u>2,000,000</u>

Construction of Urdaneta District Jail Male Dorm in Urdaneta, Pangasinan			5,000,000	5,000,000
Region I - Ilocos			5,000,000	5,000,000
Regional Office - I			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	50,143,000		225,261,000	275,404,000
Total, Project(s)	50,143,000		225,261,000	275,404,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 17,533,624,000</b>	<b>P 7,572,056,000</b>	<b>P 4,246,088,000</b>	<b>P 29,351,768,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	36,006
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Total Permanent Positions	36,006
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,800
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	525
Mid-Year Bonus - Civilian	3,000
Year End Bonus	3,000
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	90

Total Other Compensation Common to All	10,401
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
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Total Other Compensation for Specific Groups	3,777
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Other Benefits

PAG-IBIG Contributions	180
PhilHealth Contributions	892
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	55
Terminal Leave	5,432

Total Other Benefits	6,649
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	8,833,752
Creation of New Positions	581,165

<b>Total Basic Pay</b>	<b>9,414,917</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	549,360
Clothing/ Uniform Allowance	206,207
Subsistence Allowance	1,253,227
Laundry Allowance	8,661
Quarters Allowance	117,608
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	736,146
Year-end Bonus	736,146
Cash Gift	114,450
Productivity Enhancement Incentive	114,450

<b>Total Other Compensation Common to All</b>	<b>5,006,076</b>
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**Other Compensation for Specific Groups**

Hazardous Duty Pay	19,427
Hazard Duty Pay	148,327
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,509,705

<b>Total Other Compensation for Specific Groups</b>	<b>1,682,259</b>
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**Other Benefits**

Special Group Term Insurance	1,648
PAG-IBIG Contributions	54,936
PhilHealth Contributions	220,843
Employees Compensation Insurance Premiums	27,468
Retirement Gratuity	658,653
Terminal Leave	409,991

<b>Total Other Benefits</b>	<b>1,373,539</b>
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<b>Total Personnel Services</b>	<b>17,533,624</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	30,994
Training and Scholarship Expenses	50,290
Supplies and Materials Expenses	6,413,437
Utility Expenses	323,032
Communication Expenses	189,313
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,653
Professional Services	54,999
General Services	1,900
Repairs and Maintenance	176,842

Financial Assistance/Subsidy	178,542
Taxes, Insurance Premiums and Other Fees	29,745
Other Maintenance and Operating Expenses	
Advertising Expenses	307
Printing and Publication Expenses	13,137
Representation Expenses	976
Transportation and Delivery Expenses	1,244
Rent/Lease Expenses	12,709
Subscription Expenses	15,641
Other Maintenance and Operating Expenses	<u>70,708</u>
 Total Maintenance and Other Operating Expenses	 <u>7,572,056</u>
 Total Current Operating Expenditures	 <u>25,105,680</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	52,744
Buildings and Other Structures	3,857,490
Machinery and Equipment Outlay	261,854
Transportation Equipment Outlay	<u>74,000</u>
 Total Capital Outlays	 <u>4,246,088</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u><u>29,351,768</u></u></b>

**D. LOCAL GOVERNMENT ACADEMY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 526,118,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 13,295,000	P 51,165,000	P 4,314,000	P 68,774,000
Operations	<u>20,606,000</u>	<u>408,738,000</u>		<u>429,344,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>20,606,000</u>	<u>408,738,000</u>		<u>429,344,000</u>
Total, Regular Programs	<u>33,901,000</u>	<u>459,903,000</u>	<u>4,314,000</u>	<u>498,118,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>28,000,000</u>		<u>28,000,000</u>
Total, Project(s)		<u>28,000,000</u>		<u>28,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 33,901,000</u></u></b>	<b><u><u>P 487,903,000</u></u></b>	<b><u><u>P 4,314,000</u></u></b>	<b><u><u>P 526,118,000</u></u></b>

**Special Provision(s)**

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,295,000	P 51,165,000	P 4,314,000	P 68,774,000
Sub-total, General Administration and Support	13,295,000	51,165,000	4,314,000	68,774,000
Operations				
<b>LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM</b>	20,606,000	408,738,000		429,344,000
Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building	10,742,000	15,916,000		26,658,000
Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel	9,864,000	392,822,000		402,686,000
Sub-total, Operations	20,606,000	408,738,000		429,344,000
Total, Regular Programs	33,901,000	459,903,000	4,314,000	498,118,000

**PROJECTS**

Locally-Funded Project(s)

Modernization of LGA Training Center in Los Baños, Laguna		28,000,000		28,000,000
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Sub-total, Locally-Funded Project(s)		<u>28,000,000</u>		<u>28,000,000</u>
Total, Project(s)		<u>28,000,000</u>		<u>28,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>33,901,000</u></b>	<b>P</b>	<b><u>487,903,000</u></b>
			<b>P</b>	<b><u>4,314,000</u></b>
			<b>P</b>	<b><u>526,118,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

26,001

## Total Permanent Positions

26,001

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,056

## Representation Allowance

450

## Transportation Allowance

450

## Clothing and Uniform Allowance

308

## Mid-Year Bonus - Civilian

2,167

## Year End Bonus

2,167

## Cash Gift

220

## Productivity Enhancement Incentive

220

## Step Increment

65

## Total Other Compensation Common to All

7,103

## Other Benefits

## PAG-IBIG Contributions

106

## PhilHealth Contributions

624

## Employees Compensation Insurance Premiums

52

## Loyalty Award - Civilian

15

## Total Other Benefits

797

## Total Personnel Services

33,901

## Maintenance and Other Operating Expenses

## Travelling Expenses

1,294

## Training and Scholarship Expenses

405,730

## Supplies and Materials Expenses

2,944

## Utility Expenses

3,416

## Communication Expenses

4,154

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

9,590

## General Services

9,118

Repairs and Maintenance	31,127
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	461
Transportation and Delivery Expenses	130
Rent/Lease Expenses	12,924
Membership Dues and Contributions to Organizations	85
Subscription Expenses	<u>6,342</u>
 Total Maintenance and Other Operating Expenses	 <u>487,903</u>
 Total Current Operating Expenditures	 <u>521,804</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>4,314</u>
 Total Capital Outlays	 <u>4,314</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>526,118</u></u>

**E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,132,889,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 137,226,000	P 82,740,000	P 29,245,000	P 249,211,000
Support to Operations	32,825,000	63,238,000	34,910,000	130,973,000
Operations	<u>517,371,000</u>	<u>162,199,000</u>	<u>73,135,000</u>	<u>752,705,000</u>
SOCIO-CULTURAL PROGRAM	459,843,000	147,890,000	73,135,000	680,868,000
SOCIO-ECONOMIC PROGRAM	19,505,000	2,880,000		22,385,000
SOCIAL PROTECTION PROGRAM	<u>38,023,000</u>	<u>11,429,000</u>		<u>49,452,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>P 687,422,000</u></u>	 <u><u>P 308,177,000</u></u>	 <u><u>P 137,290,000</u></u>	 <u><u>P 1,132,889,000</u></u>

**Special Provision(s)**

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Fifty Six Million Five Hundred Thirty Eight Thousand Pesos (P56,538,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 86,239,000	P 82,740,000	P 29,245,000	P 198,224,000
National Capital Region (NCR)	86,239,000	82,740,000	29,245,000	198,224,000
Central Office	86,239,000	82,740,000	29,245,000	198,224,000
Administration of Personnel Benefits	50,987,000			50,987,000
National Capital Region (NCR)	50,987,000			50,987,000
Central Office	50,987,000			50,987,000
Sub-total, General Administration and Support	137,226,000	82,740,000	29,245,000	249,211,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	20,023,000	50,403,000	34,910,000	105,336,000
National Capital Region (NCR)	20,023,000	50,403,000	34,910,000	105,336,000
Central Office	20,023,000	50,403,000	34,910,000	105,336,000
Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	12,802,000	1,274,000		14,076,000
National Capital Region (NCR)	12,802,000	1,274,000		14,076,000
Central Office	12,802,000	1,274,000		14,076,000
Policy and Advisory Services		11,561,000		11,561,000
National Capital Region (NCR)		11,561,000		11,561,000
Central Office		11,561,000		11,561,000
Sub-total, Support to Operations	32,825,000	63,238,000	34,910,000	130,973,000

## Operations

<b>SOCIO-CULTURAL PROGRAM</b>	<u>459,843,000</u>	<u>147,890,000</u>	<u>73,135,000</u>	<u>680,868,000</u>
Administration and Supervision of Hajj Operations	<u>17,506,000</u>	<u>56,538,000</u>		<u>74,044,000</u>
National Capital Region (NCR)	<u>17,506,000</u>	<u>56,538,000</u>		<u>74,044,000</u>
Central Office	17,506,000	56,538,000		74,044,000
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	<u>16,905,000</u>	<u>19,365,000</u>		<u>36,270,000</u>
National Capital Region (NCR)	<u>16,905,000</u>	<u>19,365,000</u>		<u>36,270,000</u>
Central Office	16,905,000	19,365,000		36,270,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	<u>425,432,000</u>	<u>71,987,000</u>	<u>73,135,000</u>	<u>570,554,000</u>
National Capital Region (NCR)	<u>40,644,000</u>	<u>7,233,000</u>		<u>47,877,000</u>
Central Office	817,000			817,000
Metro Manila Regional Office (NCR)	39,827,000	7,233,000		47,060,000
Cordillera Administrative Region (CAR)	<u>38,434,000</u>	<u>6,809,000</u>		<u>45,243,000</u>
North Luzon Regional Office (CAR, Regions I, II and III)	38,434,000	6,809,000		45,243,000
Region IVA - CALABARZON	<u>39,962,000</u>	<u>6,617,000</u>		<u>46,579,000</u>
South Luzon Regional Office (Regions IV-A, IV-B and V)	39,962,000	6,617,000		46,579,000
Region VII - Central Visayas	<u>40,587,000</u>	<u>6,615,000</u>		<u>47,202,000</u>
Visayas Regional Office (Regions VI, VII, and VIII)	40,587,000	6,615,000		47,202,000
Region IX - Zamboanga Peninsula	<u>40,072,000</u>	<u>5,723,000</u>		<u>45,795,000</u>
Zamboanga Peninsula (Region IX)	40,072,000	5,723,000		45,795,000
Region X - Northern Mindanao	<u>40,926,000</u>	<u>7,213,000</u>		<u>48,139,000</u>
Northern Mindanao Regional Office (Region X)	40,926,000	7,213,000		48,139,000
Region XI - Davao	<u>36,789,000</u>	<u>6,309,000</u>	<u>73,135,000</u>	<u>116,233,000</u>
Davao Regional Office (Region XI)	36,789,000	6,309,000	73,135,000	116,233,000

Region XII - SOCCSKSARGEN	<u>40,251,000</u>	<u>6,943,000</u>	<u>47,194,000</u>
Cotabato Regional Office (Region XII)	40,251,000	6,943,000	47,194,000
Region XIII - Caraga	<u>31,917,000</u>	<u>6,248,000</u>	<u>38,165,000</u>
Caraga Regional Office (Region XIII)	31,917,000	6,248,000	38,165,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>75,850,000</u>	<u>12,277,000</u>	<u>88,127,000</u>
Lanao Provincial Office	40,099,000	6,063,000	46,162,000
Sulu & Tawi-Tawi Provincial Office	35,751,000	6,214,000	41,965,000
<b>SOCIO-ECONOMIC PROGRAM</b>	<u>19,505,000</u>	<u>2,880,000</u>	<u>22,385,000</u>
Promotion, Development and Management of Endowment Services		<u>385,000</u>	<u>385,000</u>
National Capital Region (NCR)		<u>385,000</u>	<u>385,000</u>
Central Office		385,000	385,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	<u>19,505,000</u>	<u>2,242,000</u>	<u>21,747,000</u>
National Capital Region (NCR)	<u>19,505,000</u>	<u>2,242,000</u>	<u>21,747,000</u>
Central Office	19,505,000	2,242,000	21,747,000
Promotion and Development of Halal		<u>253,000</u>	<u>253,000</u>
National Capital Region (NCR)		<u>253,000</u>	<u>253,000</u>
Central Office		253,000	253,000
<b>SOCIAL PROTECTION PROGRAM</b>	<u>38,023,000</u>	<u>11,429,000</u>	<u>49,452,000</u>
Support and Assistance to Muslim Education and Advocacy Program		<u>530,000</u>	<u>530,000</u>
National Capital Region (NCR)		<u>530,000</u>	<u>530,000</u>
Central Office		530,000	530,000
Legal and Paralegal Services to Muslim Filipino Communities	<u>12,058,000</u>	<u>1,693,000</u>	<u>13,751,000</u>
National Capital Region (NCR)	<u>12,058,000</u>	<u>1,693,000</u>	<u>13,751,000</u>
Central Office	12,058,000	1,693,000	13,751,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	<u>13,845,000</u>	<u>7,662,000</u>	<u>21,507,000</u>
National Capital Region (NCR)	<u>13,845,000</u>	<u>7,662,000</u>	<u>21,507,000</u>
Central Office	13,845,000	7,662,000	21,507,000

GENERAL APPROPRIATIONS ACT, FY 2025

Peace Initiatives and Conflict Resolution	<u>12,120,000</u>	<u>1,544,000</u>		<u>13,664,000</u>
National Capital Region (NCR)	<u>12,120,000</u>	<u>1,544,000</u>		<u>13,664,000</u>
Central Office	<u>12,120,000</u>	<u>1,544,000</u>		<u>13,664,000</u>
Sub-total, Operations	<u>517,371,000</u>	<u>162,199,000</u>	<u>73,135,000</u>	<u>752,705,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>687,422,000</u></b>	<b>P <u>308,177,000</u></b>	<b>P <u>137,290,000</u></b>	<b>P <u>1,132,889,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 476,451

Total Permanent Positions 476,451

Other Compensation Common to All

Personnel Economic Relief Allowance 20,568

Representation Allowance 10,146

Transportation Allowance 10,146

Clothing and Uniform Allowance 5,999

Mid-Year Bonus - Civilian 39,703

Year End Bonus 39,703

Cash Gift 4,285

Productivity Enhancement Incentive 4,285

Step Increment 1,190

Total Other Compensation Common to All 136,025

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 817

Overseas Allowance 6,030

Anniversary Bonus - Civilian 2,388

Total Other Compensation for Specific Groups 9,235

Other Benefits

PAG-IBIG Contributions 2,056

PhilHealth Contributions 11,356

Employees Compensation Insurance Premiums 1,027

Loyalty Award - Civilian 285

Terminal Leave 50,987

Total Other Benefits 65,711

Total Personnel Services 687,422

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,767
Training and Scholarship Expenses	41,884
Supplies and Materials Expenses	23,225
Utility Expenses	7,974
Communication Expenses	31,463
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,153
Professional Services	10,662
General Services	11,314
Repairs and Maintenance	1,365
Financial Assistance/Subsidy	563
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	710
Printing and Publication Expenses	19,807
Representation Expenses	28,576
Transportation and Delivery Expenses	127
Rent/Lease Expenses	24,770
Subscription Expenses	11,970
Other Maintenance and Operating Expenses	6,704
	308,177
<b>Total Maintenance and Other Operating Expenses</b>	<b>308,177</b>
<b>Total Current Operating Expenditures</b>	<b>995,599</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Buildings and Other Structures	73,135
Machinery and Equipment Outlay	33,910
Transportation Equipment Outlay	29,245
	137,290
<b>Total Capital Outlays</b>	<b>137,290</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,132,889</b>

**F. NATIONAL POLICE COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,460,537,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 350,207,000	P 198,966,000	P 71,298,000	P 620,471,000
Operations	1,387,863,000	107,254,000		1,495,117,000

POLICE ADMINISTRATION PROGRAM	1,346,182,000	99,472,000	1,445,654,000
CRIME PREVENTION AND COORDINATION PROGRAM	41,681,000	7,782,000	49,463,000
Total, Regular Programs	1,738,070,000	306,220,000	2,115,588,000
<b>B. PROJECT(S)</b>			
Locally-Funded Project(s)		98,636,000	344,949,000
Total, Project(s)		98,636,000	344,949,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,738,070,000</b>	<b>P 404,856,000</b>	<b>P 2,460,537,000</b>

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P 336,394,000	P 198,966,000	P 71,298,000	P 606,658,000
National Capital Region (NCR)	132,662,000	134,938,000	71,298,000	338,898,000
Central Office	117,881,000	126,898,000	71,298,000	316,077,000
Regional Office - NCR	14,781,000	8,040,000		22,821,000
Region I - Ilocos	13,268,000	2,949,000		16,217,000
Regional Office - I	13,268,000	2,949,000		16,217,000
Cordillera Administrative Region (CAR)	12,910,000	2,830,000		15,740,000
Regional Office - CAR	12,910,000	2,830,000		15,740,000

Region II - Cagayan Valley	<u>11,218,000</u>	<u>3,250,000</u>	<u>14,468,000</u>
Regional Office - II	11,218,000	3,250,000	14,468,000
Region III - Central Luzon	<u>13,920,000</u>	<u>3,299,000</u>	<u>17,219,000</u>
Regional Office - III	13,920,000	3,299,000	17,219,000
Region IVA - CALABARZON	<u>12,472,000</u>	<u>4,261,000</u>	<u>16,733,000</u>
Regional Office - IVA	12,472,000	4,261,000	16,733,000
Region IVB - MIMAROPA	<u>11,704,000</u>	<u>4,395,000</u>	<u>16,099,000</u>
Regional Office - IVB	11,704,000	4,395,000	16,099,000
Region V - Bicol	<u>13,802,000</u>	<u>4,002,000</u>	<u>17,804,000</u>
Regional Office - V	13,802,000	4,002,000	17,804,000
Region VI - Western Visayas	<u>13,010,000</u>	<u>4,119,000</u>	<u>17,129,000</u>
Regional Office - VI	13,010,000	4,119,000	17,129,000
Region VII - Central Visayas	<u>13,396,000</u>	<u>4,680,000</u>	<u>18,076,000</u>
Regional Office - VII	13,396,000	4,680,000	18,076,000
Region VIII - Eastern Visayas	<u>14,935,000</u>	<u>5,191,000</u>	<u>20,126,000</u>
Regional Office - VIII	14,935,000	5,191,000	20,126,000
Region IX - Zamboanga Peninsula	<u>14,175,000</u>	<u>4,642,000</u>	<u>18,817,000</u>
Regional Office - IX	14,175,000	4,642,000	18,817,000
Region X - Northern Mindanao	<u>12,970,000</u>	<u>4,335,000</u>	<u>17,305,000</u>
Regional Office - X	12,970,000	4,335,000	17,305,000
Region XI - Davao	<u>12,932,000</u>	<u>6,095,000</u>	<u>19,027,000</u>
Regional Office - XI	12,932,000	6,095,000	19,027,000
Region XII - SOCCSKSARGEN	<u>13,548,000</u>	<u>3,433,000</u>	<u>16,981,000</u>
Regional Office - XII	13,548,000	3,433,000	16,981,000
Region XIII - Caraga	<u>7,640,000</u>	<u>3,612,000</u>	<u>11,252,000</u>
Regional Office - XIII	7,640,000	3,612,000	11,252,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>11,832,000</u>	<u>2,935,000</u>	<u>14,767,000</u>
Regional Office - BARMM	11,832,000	2,935,000	14,767,000

GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>13,813,000</u>		<u>13,813,000</u>
National Capital Region (NCR)	<u>13,813,000</u>		<u>13,813,000</u>
Central Office	<u>13,813,000</u>		<u>13,813,000</u>
Sub-total, General Administration and Support	<u>350,207,000</u>	<u>198,966,000</u>	<u>71,298,000</u> <u>620,471,000</u>
Operations			
POLICE ADMINISTRATION PROGRAM	<u>1,346,182,000</u>	<u>99,472,000</u>	<u>1,445,654,000</u>
POLICE SUPERVISION SUB-PROGRAM	<u>232,005,000</u>	<u>90,656,000</u>	<u>322,661,000</u>
Oversight of Police Administration and Operations	<u>38,263,000</u>	<u>34,489,000</u>	<u>72,752,000</u>
National Capital Region (NCR)	<u>38,263,000</u>	<u>34,489,000</u>	<u>72,752,000</u>
Central Office	<u>38,263,000</u>	<u>34,489,000</u>	<u>72,752,000</u>
Development and Administration of PNP Entrance and Promotional Examinations	<u>21,111,000</u>	<u>39,605,000</u>	<u>60,716,000</u>
National Capital Region (NCR)	<u>14,480,000</u>	<u>30,202,000</u>	<u>44,682,000</u>
Central Office	<u>14,049,000</u>	<u>29,277,000</u>	<u>43,326,000</u>
Regional Office - NCR	<u>431,000</u>	<u>925,000</u>	<u>1,356,000</u>
Region I - Ilocos	<u>431,000</u>	<u>471,000</u>	<u>902,000</u>
Regional Office - I	<u>431,000</u>	<u>471,000</u>	<u>902,000</u>
Cordillera Administrative Region (CAR)	<u>268,000</u>	<u>555,000</u>	<u>823,000</u>
Regional Office - CAR	<u>268,000</u>	<u>555,000</u>	<u>823,000</u>
Region II - Cagayan Valley	<u>431,000</u>	<u>472,000</u>	<u>903,000</u>
Regional Office - II	<u>431,000</u>	<u>472,000</u>	<u>903,000</u>
Region III - Central Luzon	<u>434,000</u>	<u>528,000</u>	<u>962,000</u>
Regional Office - III	<u>434,000</u>	<u>528,000</u>	<u>962,000</u>
Region IVA - CALABARZON	<u>297,000</u>	<u>468,000</u>	<u>765,000</u>
Regional Office - IVA	<u>297,000</u>	<u>468,000</u>	<u>765,000</u>
Region IVB - MIMAROPA	<u>297,000</u>	<u>472,000</u>	<u>769,000</u>
Regional Office - IVB	<u>297,000</u>	<u>472,000</u>	<u>769,000</u>
Region V - Bicol	<u>431,000</u>	<u>761,000</u>	<u>1,192,000</u>
Regional Office - V	<u>431,000</u>	<u>761,000</u>	<u>1,192,000</u>

Region VI - Western Visayas	431,000	1,085,000	1,516,000
Regional Office - VI	431,000	1,085,000	1,516,000
Region VII - Central Visayas	431,000	757,000	1,188,000
Regional Office - VII	431,000	757,000	1,188,000
Region VIII - Eastern Visayas	431,000	888,000	1,319,000
Regional Office - VIII	431,000	888,000	1,319,000
Region IX - Zamboanga Peninsula	431,000	470,000	901,000
Regional Office - IX	431,000	470,000	901,000
Region X - Northern Mindanao	431,000	470,000	901,000
Regional Office - X	431,000	470,000	901,000
Region XI - Davao	431,000	586,000	1,017,000
Regional Office - XI	431,000	586,000	1,017,000
Region XII - SOCCSKSARGEN	431,000	474,000	905,000
Regional Office - XII	431,000	474,000	905,000
Region XIII - Caraga	714,000	473,000	1,187,000
Regional Office - XIII	714,000	473,000	1,187,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	311,000	473,000	784,000
Regional Office - BARMM	311,000	473,000	784,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	172,631,000	16,562,000	189,193,000
National Capital Region (NCR)	66,496,000	6,147,000	72,643,000
Central Office	56,684,000	5,441,000	62,125,000
Regional Office - NCR	9,812,000	706,000	10,518,000
Region I - Ilocos	7,178,000	631,000	7,809,000
Regional Office - I	7,178,000	631,000	7,809,000
Cordillera Administrative Region (CAR)	5,494,000	541,000	6,035,000
Regional Office - CAR	5,494,000	541,000	6,035,000
Region II - Cagayan Valley	7,268,000	744,000	8,012,000
Regional Office - II	7,268,000	744,000	8,012,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region III - Central Luzon	<u>7,334,000</u>	<u>906,000</u>	<u>8,240,000</u>
Regional Office - III	7,334,000	906,000	8,240,000
Region IVA - CALABARZON	<u>7,159,000</u>	<u>668,000</u>	<u>7,827,000</u>
Regional Office - IVA	7,159,000	668,000	7,827,000
Region IVB - MIMAROPA	<u>6,676,000</u>	<u>624,000</u>	<u>7,300,000</u>
Regional Office - IVB	6,676,000	624,000	7,300,000
Region V - Bicol	<u>7,228,000</u>	<u>567,000</u>	<u>7,795,000</u>
Regional Office - V	7,228,000	567,000	7,795,000
Region VI - Western Visayas	<u>5,572,000</u>	<u>435,000</u>	<u>6,007,000</u>
Regional Office - VI	5,572,000	435,000	6,007,000
Region VII - Central Visayas	<u>7,341,000</u>	<u>536,000</u>	<u>7,877,000</u>
Regional Office - VII	7,341,000	536,000	7,877,000
Region VIII - Eastern Visayas	<u>5,589,000</u>	<u>643,000</u>	<u>6,232,000</u>
Regional Office - VIII	5,589,000	643,000	6,232,000
Region IX - Zamboanga Peninsula	<u>7,270,000</u>	<u>643,000</u>	<u>7,913,000</u>
Regional Office - IX	7,270,000	643,000	7,913,000
Region X - Northern Mindanao	<u>7,368,000</u>	<u>892,000</u>	<u>8,260,000</u>
Regional Office - X	7,368,000	892,000	8,260,000
Region XI - Davao	<u>5,463,000</u>	<u>745,000</u>	<u>6,208,000</u>
Regional Office - XI	5,463,000	745,000	6,208,000
Region XII - SOCCSKSARGEN	<u>7,293,000</u>	<u>656,000</u>	<u>7,949,000</u>
Regional Office - XII	7,293,000	656,000	7,949,000
Region XIII - Caraga	<u>5,356,000</u>	<u>451,000</u>	<u>5,807,000</u>
Regional Office - XIII	5,356,000	451,000	5,807,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,546,000</u>	<u>733,000</u>	<u>7,279,000</u>
Regional Office - BARMM	6,546,000	733,000	7,279,000
<b>POLICE DISCIPLINARY SUB-PROGRAM</b>	<u>269,965,000</u>	<u>8,410,000</u>	<u>278,375,000</u>

Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	<u>12,478,000</u>		<u>12,478,000</u>
National Capital Region (NCR)	<u>12,478,000</u>		<u>12,478,000</u>
Central Office	12,478,000		12,478,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>68,484,000</u>	<u>2,126,000</u>	<u>70,610,000</u>
National Capital Region (NCR)	<u>21,494,000</u>	<u>564,000</u>	<u>22,058,000</u>
Central Office	4,664,000	266,000	4,930,000
Regional Office - NCR	16,830,000	298,000	17,128,000
Region I - Ilocos	<u>2,935,000</u>	<u>100,000</u>	<u>3,035,000</u>
Regional Office - I	2,935,000	100,000	3,035,000
Cordillera Administrative Region (CAR)	<u>2,960,000</u>	<u>100,000</u>	<u>3,060,000</u>
Regional Office - CAR	2,960,000	100,000	3,060,000
Region II - Cagayan Valley	<u>3,126,000</u>	<u>100,000</u>	<u>3,226,000</u>
Regional Office - II	3,126,000	100,000	3,226,000
Region III - Central Luzon	<u>3,109,000</u>	<u>100,000</u>	<u>3,209,000</u>
Regional Office - III	3,109,000	100,000	3,209,000
Region IVA - CALABARZON	<u>3,006,000</u>	<u>100,000</u>	<u>3,106,000</u>
Regional Office - IVA	3,006,000	100,000	3,106,000
Region IVB - MIMAROPA	<u>2,872,000</u>	<u>100,000</u>	<u>2,972,000</u>
Regional Office - IVB	2,872,000	100,000	2,972,000
Region V - Bicol	<u>3,056,000</u>	<u>100,000</u>	<u>3,156,000</u>
Regional Office - V	3,056,000	100,000	3,156,000
Region VI - Western Visayas	<u>3,027,000</u>	<u>100,000</u>	<u>3,127,000</u>
Regional Office - VI	3,027,000	100,000	3,127,000
Region VII - Central Visayas	<u>3,191,000</u>	<u>100,000</u>	<u>3,291,000</u>
Regional Office - VII	3,191,000	100,000	3,291,000
Region VIII - Eastern Visayas	<u>3,071,000</u>	<u>100,000</u>	<u>3,171,000</u>
Regional Office - VIII	3,071,000	100,000	3,171,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region IX - Zamboanga Peninsula	<u>2,962,000</u>	<u>100,000</u>	<u>3,062,000</u>
Regional Office - IX	2,962,000	100,000	3,062,000
Region X - Northern Mindanao	<u>2,662,000</u>	<u>100,000</u>	<u>2,762,000</u>
Regional Office - X	2,662,000	100,000	2,762,000
Region XI - Davao	<u>2,602,000</u>	<u>100,000</u>	<u>2,702,000</u>
Regional Office - XI	2,602,000	100,000	2,702,000
Region XII - SOCCSKSARGEN	<u>2,901,000</u>	<u>100,000</u>	<u>3,001,000</u>
Regional Office - XII	2,901,000	100,000	3,001,000
Region XIII - Caraga	<u>2,872,000</u>	<u>62,000</u>	<u>2,934,000</u>
Regional Office - XIII	2,872,000	62,000	2,934,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,638,000</u>	<u>100,000</u>	<u>2,738,000</u>
Regional Office - BARMM	2,638,000	100,000	2,738,000
Rendition of Opinions and Legal Services	<u>189,003,000</u>	<u>6,284,000</u>	<u>195,287,000</u>
National Capital Region (NCR)	<u>54,615,000</u>	<u>2,914,000</u>	<u>57,529,000</u>
Central Office	37,528,000	2,714,000	40,242,000
Regional Office - NCR	17,087,000	200,000	17,287,000
Region I - Ilocos	<u>10,255,000</u>	<u>211,000</u>	<u>10,466,000</u>
Regional Office - I	10,255,000	211,000	10,466,000
Cordillera Administrative Region (CAR)	<u>10,794,000</u>	<u>236,000</u>	<u>11,030,000</u>
Regional Office - CAR	10,794,000	236,000	11,030,000
Region II - Cagayan Valley	<u>6,986,000</u>	<u>246,000</u>	<u>7,232,000</u>
Regional Office - II	6,986,000	246,000	7,232,000
Region III - Central Luzon	<u>13,721,000</u>	<u>224,000</u>	<u>13,945,000</u>
Regional Office - III	13,721,000	224,000	13,945,000
Region IVA - CALABARZON	<u>5,350,000</u>	<u>236,000</u>	<u>5,586,000</u>
Regional Office - IVA	5,350,000	236,000	5,586,000
Region IVB - MIMAROPA	<u>8,274,000</u>	<u>152,000</u>	<u>8,426,000</u>
Regional Office - IVB	8,274,000	152,000	8,426,000

Region V - Bicol	<u>7,161,000</u>	<u>241,000</u>	<u>7,402,000</u>
Regional Office - V	7,161,000	241,000	7,402,000
Region VI - Western Visayas	<u>10,491,000</u>	<u>283,000</u>	<u>10,774,000</u>
Regional Office - VI	10,491,000	283,000	10,774,000
Region VII - Central Visayas	<u>10,417,000</u>	<u>245,000</u>	<u>10,662,000</u>
Regional Office - VII	10,417,000	245,000	10,662,000
Region VIII - Eastern Visayas	<u>10,693,000</u>	<u>223,000</u>	<u>10,916,000</u>
Regional Office - VIII	10,693,000	223,000	10,916,000
Region IX - Zamboanga Peninsula	<u>5,393,000</u>	<u>236,000</u>	<u>5,629,000</u>
Regional Office - IX	5,393,000	236,000	5,629,000
Region X - Northern Mindanao	<u>6,985,000</u>	<u>216,000</u>	<u>7,201,000</u>
Regional Office - X	6,985,000	216,000	7,201,000
Region XI - Davao	<u>10,280,000</u>	<u>193,000</u>	<u>10,473,000</u>
Regional Office - XI	10,280,000	193,000	10,473,000
Region XII - SOCCSKSARGEN	<u>8,595,000</u>	<u>200,000</u>	<u>8,795,000</u>
Regional Office - XII	8,595,000	200,000	8,795,000
Region XIII - Caraga	<u>2,079,000</u>	<u>73,000</u>	<u>2,152,000</u>
Regional Office - XIII	2,079,000	73,000	2,152,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,914,000</u>	<u>155,000</u>	<u>7,069,000</u>
Regional Office - BARMM	6,914,000	155,000	7,069,000
<b>POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM</b>	<u>844,212,000</u>	<u>406,000</u>	<u>844,618,000</u>
Management of Police Benefit Funds	<u>844,212,000</u>	<u>406,000</u>	<u>844,618,000</u>
National Capital Region (NCR)	<u>435,678,000</u>	<u>58,000</u>	<u>435,736,000</u>
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,533,000	58,000	70,591,000
Region I - Ilocos	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - I	25,529,000	24,000	25,553,000
Cordillera Administrative Region (CAR)	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - CAR	25,529,000	24,000	25,553,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region II - Cagayan Valley	<u>25,533,000</u>	<u>24,000</u>	<u>25,557,000</u>
Regional Office - II	25,533,000	24,000	25,557,000
Region III - Central Luzon	<u>25,544,000</u>	<u>24,000</u>	<u>25,568,000</u>
Regional Office - III	25,544,000	24,000	25,568,000
Region IVA - CALABARZON	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - IVA	25,529,000	24,000	25,553,000
Region IVB - MIMAROPA	<u>25,529,000</u>	<u>6,000</u>	<u>25,535,000</u>
Regional Office - IVB	25,529,000	6,000	25,535,000
Region V - Bicol	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - V	25,529,000	24,000	25,553,000
Region VI - Western Visayas	<u>25,544,000</u>	<u>24,000</u>	<u>25,568,000</u>
Regional Office - VI	25,544,000	24,000	25,568,000
Region VII - Central Visayas	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - VII	25,529,000	24,000	25,553,000
Region VIII - Eastern Visayas	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - VIII	25,529,000	24,000	25,553,000
Region IX - Zamboanga Peninsula	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - IX	25,529,000	24,000	25,553,000
Region X - Northern Mindanao	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - X	25,529,000	24,000	25,553,000
Region XI - Davao	<u>25,539,000</u>	<u>24,000</u>	<u>25,563,000</u>
Regional Office - XI	25,539,000	24,000	25,563,000
Region XII - SOCCSKSARGEN	<u>25,555,000</u>	<u>24,000</u>	<u>25,579,000</u>
Regional Office - XII	25,555,000	24,000	25,579,000
Region XIII - Caraga	<u>25,529,000</u>	<u>6,000</u>	<u>25,535,000</u>
Regional Office - XIII	25,529,000	6,000	25,535,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>25,529,000</u>	<u>24,000</u>	<u>25,553,000</u>
Regional Office - BARMM	25,529,000	24,000	25,553,000

<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>	<b>41,681,000</b>	<b>7,782,000</b>	<b>49,463,000</b>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	41,681,000	7,782,000	49,463,000
National Capital Region (NCR)	23,962,000	5,275,000	29,237,000
Central Office	22,760,000	5,127,000	27,887,000
Regional Office - NCR	1,202,000	148,000	1,350,000
Region I - Ilocos	1,152,000	185,000	1,337,000
Regional Office - I	1,152,000	185,000	1,337,000
Cordillera Administrative Region (CAR)	766,000	157,000	923,000
Regional Office - CAR	766,000	157,000	923,000
Region II - Cagayan Valley	1,146,000	186,000	1,332,000
Regional Office - II	1,146,000	186,000	1,332,000
Region III - Central Luzon	1,197,000	181,000	1,378,000
Regional Office - III	1,197,000	181,000	1,378,000
Region IVA - CALABARZON	1,146,000	92,000	1,238,000
Regional Office - IVA	1,146,000	92,000	1,238,000
Region IVB - MIMAROPA	1,146,000	121,000	1,267,000
Regional Office - IVB	1,146,000	121,000	1,267,000
Region V - Bicol	1,161,000	132,000	1,293,000
Regional Office - V	1,161,000	132,000	1,293,000
Region VI - Western Visayas	1,157,000	127,000	1,284,000
Regional Office - VI	1,157,000	127,000	1,284,000
Region VII - Central Visayas	1,162,000	215,000	1,377,000
Regional Office - VII	1,162,000	215,000	1,377,000
Region VIII - Eastern Visayas	1,146,000	157,000	1,303,000
Regional Office - VIII	1,146,000	157,000	1,303,000
Region IX - Zamboanga Peninsula	720,000	181,000	901,000
Regional Office - IX	720,000	181,000	901,000
Region X - Northern Mindanao	1,176,000	175,000	1,351,000
Regional Office - X	1,176,000	175,000	1,351,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region XI - Davao	<u>1,149,000</u>	<u>160,000</u>	<u>1,309,000</u>	
Regional Office - XI	1,149,000	160,000	1,309,000	
Region XII - SOCCSKSARGEN	<u>1,197,000</u>	<u>123,000</u>	<u>1,320,000</u>	
Regional Office - XII	1,197,000	123,000	1,320,000	
Region XIII - Caraga	<u>1,146,000</u>	<u>100,000</u>	<u>1,246,000</u>	
Regional Office - XIII	1,146,000	100,000	1,246,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,152,000</u>	<u>215,000</u>	<u>1,367,000</u>	
Regional Office - BARMM	1,152,000	215,000	1,367,000	
Sub-total, Operations	<u>1,387,863,000</u>	<u>107,254,000</u>	<u>1,495,117,000</u>	
Total, Regular Programs	<u>1,738,070,000</u>	<u>306,220,000</u>	<u>71,298,000</u>	<u>2,115,588,000</u>

**PROJECTS**

## Locally-Funded Project(s)

## Development of NAPOLCOM Office Management Information System

	<u>1,987,000</u>	<u>8,797,000</u>	<u>10,784,000</u>
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## National Capital Region (NCR)

	<u>1,987,000</u>	<u>8,797,000</u>	<u>10,784,000</u>
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## Central Office

	1,987,000	8,797,000	10,784,000
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## Development of Crime Prevention System

	<u>999,000</u>	<u>890,000</u>	<u>1,889,000</u>
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## National Capital Region (NCR)

	<u>999,000</u>	<u>890,000</u>	<u>1,889,000</u>
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## Central Office

	999,000	890,000	1,889,000
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## Development of NAPOLCOM Examination System

	<u>13,626,000</u>	<u>27,976,000</u>	<u>41,602,000</u>
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## National Capital Region (NCR)

	<u>13,626,000</u>	<u>27,976,000</u>	<u>41,602,000</u>
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## Central Office

	13,626,000	27,976,000	41,602,000
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## Upgrade of Local Area Network

	<u>4,600,000</u>	<u>13,702,000</u>	<u>18,302,000</u>
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## National Capital Region (NCR)

	<u>4,600,000</u>	<u>13,702,000</u>	<u>18,302,000</u>
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## Central Office

	4,600,000	13,702,000	18,302,000
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## Police Services Management Project

	<u>3,180,000</u>	<u>2,500,000</u>	<u>5,680,000</u>
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## National Capital Region (NCR)

	<u>3,180,000</u>	<u>2,500,000</u>	<u>5,680,000</u>
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## Central Office

	3,180,000	2,500,000	5,680,000
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Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure		74,244,000	192,448,000	266,692,000
		<hr/>	<hr/>	<hr/>
National Capital Region (NCR)		74,244,000	192,448,000	266,692,000
		<hr/>	<hr/>	<hr/>
Central Office		74,244,000	192,448,000	266,692,000
		<hr/>	<hr/>	<hr/>
Sub-total, Locally-Funded Project(s)		98,636,000	246,313,000	344,949,000
		<hr/>	<hr/>	<hr/>
Total, Project(s)		98,636,000	246,313,000	344,949,000
		<hr/>	<hr/>	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,738,070,000</b>	<b>P</b>	<b>404,856,000</b>
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	<b>P</b>	<b>317,611,000</b>	<b>P</b>	<b>2,460,537,000</b>
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

666,654

## Total Permanent Positions

666,654

## Other Compensation Common to All

## Personnel Economic Relief Allowance

29,064

## Representation Allowance

17,358

## Transportation Allowance

18,870

## Clothing and Uniform Allowance

8,477

## Mid-Year Bonus - Civilian

55,559

## Year End Bonus

55,559

## Cash Gift

6,055

## Per Diems

608

## Productivity Enhancement Incentive

6,055

## Step Increment

1,669

## Total Other Compensation Common to All

199,274

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

49

## Total Other Compensation for Specific Groups

49

## Other Benefits

## PRG-IBIG Contributions

2,899

## PhilHealth Contributions

15,749

## Employees Compensation Insurance Premiums

1,446

## Loyalty Award - Civilian

620

## Terminal Leave

13,813

## Total Other Benefits

34,527

Non-Permanent Positions	2,421
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,738,070
Maintenance and Other Operating Expenses	
Travelling Expenses	54,704
Training and Scholarship Expenses	43,635
Supplies and Materials Expenses	90,446
Utility Expenses	30,458
Communication Expenses	18,322
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,539
Professional Services	9,235
General Services	20,745
Repairs and Maintenance	17,043
Taxes, Insurance Premiums and Other Fees	2,728
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	27,099
Transportation and Delivery Expenses	1,247
Rent/Lease Expenses	14,544
Subscription Expenses	69,926
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	404,856
Total Current Operating Expenditures	2,142,926
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	305,611
Transportation Equipment Outlay	12,000
Total Capital Outlays	317,611
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,460,537</b>

**G. NATIONAL YOUTH COMMISSION**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 632,426,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	16,394,000	P	101,905,000	P		P	118,299,000
Operations		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>
<b>YOUTH DEVELOPMENT PROGRAM</b>		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>
Total, Regular Programs		<u>83,349,000</u>		<u>467,532,000</u>		<u>31,545,000</u>		<u>582,426,000</u>
<b>B. PROJECT(S)</b>								
Locally-Funded Project(s)				<u>50,000,000</u>				<u>50,000,000</u>
Total, Project(s)				<u>50,000,000</u>				<u>50,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>83,349,000</u>	P	<u>517,532,000</u>	P	<u>31,545,000</u>	P	<u>632,426,000</u>

**Special Provision(s)**

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Fifty Two Million Two Hundred Forty Three Thousand Pesos (P52,243,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>REGULAR PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	14,586,000	P	101,905,000	P		P	116,491,000
Administration of Personnel Benefits		<u>1,808,000</u>						<u>1,808,000</u>
Sub-total, General Administration and Support		<u>16,394,000</u>		<u>101,905,000</u>				<u>118,299,000</u>
Operations								
<b>YOUTH DEVELOPMENT PROGRAM</b>		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>
Formulate Policies and Coordinate Implementation of Youth Development Programs		<u>66,955,000</u>		<u>365,627,000</u>		<u>31,545,000</u>		<u>464,127,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	<u>66,955,000</u>	<u>365,627,000</u>	<u>31,545,000</u>	<u>464,127,000</u>
Total, Regular Programs	<u>83,349,000</u>	<u>467,532,000</u>	<u>31,545,000</u>	<u>582,426,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Assistance to Youth Individuals and Organizations for Capacity Building, Youth Empowerment Programs, Trainings, Reseraches, Seminars, Workshops, and Civic Services		<u>50,000,000</u>		<u>50,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
Total, Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>83,349,000</u></b>	<b>P <u>517,532,000</u></b>	<b>P <u>31,545,000</u></b>	<b>P <u>632,426,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>61,994</u>
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Total Permanent Positions	<u>61,994</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,520
Representation Allowance	1,320
Transportation Allowance	1,320
Clothing and Uniform Allowance	735
Mid-Year Bonus - Civilian	5,166
Year End Bonus	5,166
Cash Gift	525
Productivity Enhancement Incentive	525
Step Increment	155
Total Other Compensation Common to All	<u>17,432</u>

## Other Benefits

PAG-IBIG Contributions	252
PhilHealth Contributions	1,407
Employees Compensation Insurance Premiums	126
Loyalty Award - Civilian	40
Terminal Leave	<u>1,808</u>

Total Other Benefits	<u>3,633</u>
Non-Permanent Positions	<u>290</u>
Total Personnel Services	<u>83,349</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,723
Training and Scholarship Expenses	122,965
Supplies and Materials Expenses	8,903
Utility Expenses	2,226
Communication Expenses	2,565
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	26,830
General Services	2,290
Repairs and Maintenance	1,940
Financial Assistance/Subsidy	50,000
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	36
Printing and Publication Expenses	495
Representation Expenses	10,432
Rent/Lease Expenses	14,199
Subscription Expenses	3,481
Other Maintenance and Operating Expenses	<u>259,163</u>
Total Maintenance and Other Operating Expenses	<u>517,532</u>
Total Current Operating Expenditures	<u>600,881</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,945
Transportation Equipment Outlay	<u>3,600</u>
Total Capital Outlays	<u>31,545</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>632,426</u></u>

**H. PHILIPPINE COMMISSION ON WOMEN**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 175,882,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 18,877,000	P 31,532,000	P 6,770,000	P 57,179,000

Operations	<u>32,978,000</u>	<u>73,032,000</u>		<u>106,010,000</u>
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>32,978,000</u>	<u>73,032,000</u>		<u>106,010,000</u>
Total, Regular Programs	<u>51,855,000</u>	<u>104,564,000</u>	<u>6,770,000</u>	<u>163,189,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>11,083,000</u>	<u>1,610,000</u>	<u>12,693,000</u>
Total, Project(s)		<u>11,083,000</u>	<u>1,610,000</u>	<u>12,693,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>51,855,000</u></b>	<b>P <u>115,647,000</u></b>	<b>P <u>8,380,000</u></b>	<b>P <u>175,882,000</u></b>

**Special Provision(s)**

1. **Enhancement of Gender and Development Budgeting.** In relation to R.A. No. 7192 and R.A. No. 9710, the Philippine Commission on Women (PCW) shall engage multilateral development banks or international financial institutions in the development of a gender financing framework which shall serve as a roadmap to the Philippine compliance with the international standards of gender and development budgeting.

2. **Reporting and Posting Requirements.** The PCW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>18,877,000</u>	P <u>31,532,000</u>	P <u>6,770,000</u>	P <u>57,179,000</u>
Sub-total, General Administration and Support	<u>18,877,000</u>	<u>31,532,000</u>	<u>6,770,000</u>	<u>57,179,000</u>
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>32,978,000</u>	<u>73,032,000</u>		<u>106,010,000</u>
Maintenance of a Data Bank on Gender and Development (GAD) for Women	8,006,000	15,928,000		23,934,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,055,000	11,746,000		21,801,000

Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,248,000	27,216,000		34,464,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	<u>7,669,000</u>	<u>18,142,000</u>		<u>25,811,000</u>
Sub-total, Operations	<u>32,978,000</u>	<u>73,032,000</u>		<u>106,010,000</u>
Total, Regular Programs	<u>51,855,000</u>	<u>104,564,000</u>	<u>6,770,000</u>	<u>163,189,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		8,234,000	1,610,000	9,844,000
Development of the Document Management System		1,123,000		1,123,000
Enhancement of Multimedia Bank System		<u>1,726,000</u>		<u>1,726,000</u>
Sub-total, Locally-Funded Project(s)		<u>11,083,000</u>	<u>1,610,000</u>	<u>12,693,000</u>
Total, Project(s)		<u>11,083,000</u>	<u>1,610,000</u>	<u>12,693,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>51,855,000</u></b>	<b>P <u>115,647,000</u></b>	<b>P <u>8,380,000</u></b>	<b>P <u>175,882,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,451

Total Permanent Positions

39,451

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

588

Transportation Allowance

588

Clothing and Uniform Allowance

525

Mid-Year Bonus - Civilian

3,287

Year End Bonus

3,287

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

98

Total Other Compensation Common to All

10,923

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	210
Total Other Compensation for Specific Groups	<u>210</u>
Other Benefits	
PAG-IBIG Contributions	181
PhilHealth Contributions	965
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	35
Total Other Benefits	<u>1,271</u>
Total Personnel Services	<u>51,855</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,043
Training and Scholarship Expenses	35,095
Supplies and Materials Expenses	6,190
Utility Expenses	3,076
Communication Expenses	8,894
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	26,192
General Services	4,000
Repairs and Maintenance	788
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	553
Printing and Publication Expenses	1,354
Transportation and Delivery Expenses	74
Rent/Lease Expenses	533
Subscription Expenses	15,497
Other Maintenance and Operating Expenses	5,860
Total Maintenance and Other Operating Expenses	<u>115,647</u>
Total Current Operating Expenditures	<u>167,502</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,330
Intangible Assets Outlay	1,050
Total Capital Outlays	<u>8,380</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>175,882</u></u>

**I. PHILIPPINE NATIONAL POLICE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 205,679,798,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 9,073,514,000	P 1,235,930,000	P 637,190,000	P 10,946,634,000
Support to Operations	176,401,000	670,536,000	4,730,000	851,667,000
Operations	<u>167,154,711,000</u>	<u>17,547,317,000</u>	<u>2,000,000,000</u>	<u>186,702,028,000</u>
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	166,030,427,000	16,538,568,000	2,000,000,000	184,568,995,000
<b>CRIME INVESTIGATION PROGRAM</b>	77,710,000	695,860,000		773,570,000
<b>POLICE EDUCATION PROGRAM</b>	<u>1,046,574,000</u>	<u>312,889,000</u>		<u>1,359,463,000</u>
Total, Regular Programs	<u>176,404,626,000</u>	<u>19,453,783,000</u>	<u>2,641,920,000</u>	<u>198,500,329,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>3,644,069,000</u>	<u>3,535,400,000</u>	<u>7,179,469,000</u>
Total, Project(s)		<u>3,644,069,000</u>	<u>3,535,400,000</u>	<u>7,179,469,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 176,404,626,000</u>	<u>P 23,097,852,000</u>	<u>P 6,177,320,000</u>	<u>P 205,679,798,000</u>

**Special Provision(s)**

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Four Billion Five Hundred Sixty Nine Million Eight Hundred Forty Eight Thousand Pesos (P4,569,848,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Six Hundred Sixty Pesos (P1,660) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

4. **Personnel Services of the Internal Affairs Service.** The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.

9. **Rice Subsidy.** The amount of One Billion Seven Hundred Twenty Million Seven Hundred Four Thousand Pesos (P1,720,704,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Philippine National Police Academy as an Implementing Unit of the PNP.** The Chief of the PNP shall coordinate with the NAPOLCOM and DBM to implement the provisions of Section 7 of R.A. No. 11279 in order to facilitate the transfer of the Philippine National Police Academy as an implementing unit of the PNP.

11. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 520,832,000	P 130,464,000	P 637,190,000	P 1,288,486,000
National Capital Region (NCR)	520,832,000	130,464,000	637,190,000	1,288,486,000
Central Office	520,832,000	130,464,000	637,190,000	1,288,486,000
Personnel and Records Management	263,848,000	350,910,000		614,758,000
National Capital Region (NCR)	263,848,000	277,871,000		541,719,000
Central Office	263,848,000	261,263,000		525,111,000
Regional Office - NCR		16,608,000		16,608,000
Region I - Ilocos		5,182,000		5,182,000
Regional Office - I		5,182,000		5,182,000
Cordillera Administrative Region (CAR)		3,757,000		3,757,000
Regional Office - CAR		3,757,000		3,757,000
Region II - Cagayan Valley		4,183,000		4,183,000
Regional Office - II		4,183,000		4,183,000

Region III - Central Luzon		<u>7,281,000</u>	<u>7,281,000</u>
Regional Office - III		7,281,000	7,281,000
Region IVA - CALABARZON		<u>5,594,000</u>	<u>5,594,000</u>
Regional Office - IVA		5,594,000	5,594,000
Region IVB - MIMAROPA		<u>2,960,000</u>	<u>2,960,000</u>
Regional Office - IVB		2,960,000	2,960,000
Region V - Bicol		<u>4,338,000</u>	<u>4,338,000</u>
Regional Office - V		4,338,000	4,338,000
Region VI - Western Visayas		<u>5,099,000</u>	<u>5,099,000</u>
Regional Office - VI		5,099,000	5,099,000
Region VII - Central Visayas		<u>5,060,000</u>	<u>5,060,000</u>
Regional Office - VII		5,060,000	5,060,000
Region VIII - Eastern Visayas		<u>3,851,000</u>	<u>3,851,000</u>
Regional Office - VIII		3,851,000	3,851,000
Region IX - Zamboanga Peninsula		<u>3,982,000</u>	<u>3,982,000</u>
Regional Office - IX		3,982,000	3,982,000
Region X - Northern Mindanao		<u>4,935,000</u>	<u>4,935,000</u>
Regional Office - X		4,935,000	4,935,000
Region XI - Davao		<u>4,192,000</u>	<u>4,192,000</u>
Regional Office - XI		4,192,000	4,192,000
Region XII - SOCCSKSARGEN		<u>4,094,000</u>	<u>4,094,000</u>
Regional Office - XII		4,094,000	4,094,000
Region XIII - Caraga		<u>3,918,000</u>	<u>3,918,000</u>
Regional Office - XIII		3,918,000	3,918,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,613,000</u>	<u>4,613,000</u>
Regional Office - BARMM		4,613,000	4,613,000
Fiscal Management Services	<u>180,517,000</u>	<u>115,684,000</u>	<u>296,201,000</u>
National Capital Region (NCR)	<u>180,517,000</u>	<u>115,684,000</u>	<u>296,201,000</u>
Central Office	180,517,000	115,684,000	296,201,000

Internal Affairs Services	<u>102,434,000</u>	<u>104,208,000</u>	<u>206,642,000</u>
National Capital Region (NCR)	<u>102,434,000</u>	<u>104,208,000</u>	<u>206,642,000</u>
Central Office	102,434,000	104,208,000	206,642,000
Human Resource Development	<u>8,107,000</u>	<u>432,484,000</u>	<u>440,591,000</u>
National Capital Region (NCR)	<u>8,107,000</u>	<u>221,424,000</u>	<u>229,531,000</u>
Central Office	8,107,000	193,203,000	201,310,000
Regional Office - NCR		28,221,000	28,221,000
Region I - Ilocos		<u>13,010,000</u>	<u>13,010,000</u>
Regional Office - I		13,010,000	13,010,000
Cordillera Administrative Region (CAR)		<u>9,228,000</u>	<u>9,228,000</u>
Regional Office - CAR		9,228,000	9,228,000
Region II - Cagayan Valley		<u>11,344,000</u>	<u>11,344,000</u>
Regional Office - II		11,344,000	11,344,000
Region III - Central Luzon		<u>18,380,000</u>	<u>18,380,000</u>
Regional Office - III		18,380,000	18,380,000
Region IVA - CALABARZON		<u>17,881,000</u>	<u>17,881,000</u>
Regional Office - IVA		17,881,000	17,881,000
Region IVB - MIMAROPA		<u>9,072,000</u>	<u>9,072,000</u>
Regional Office - IVB		9,072,000	9,072,000
Region V - Bicol		<u>13,771,000</u>	<u>13,771,000</u>
Regional Office - V		13,771,000	13,771,000
Region VI - Western Visayas		<u>16,542,000</u>	<u>16,542,000</u>
Regional Office - VI		16,542,000	16,542,000
Region VII - Central Visayas		<u>15,286,000</u>	<u>15,286,000</u>
Regional Office - VII		15,286,000	15,286,000
Region VIII - Eastern Visayas		<u>12,852,000</u>	<u>12,852,000</u>
Regional Office - VIII		12,852,000	12,852,000
Region IX - Zamboanga Peninsula		<u>11,868,000</u>	<u>11,868,000</u>
Regional Office - IX		11,868,000	11,868,000

Region X - Northern Mindanao		<u>13,165,000</u>		<u>13,165,000</u>
Regional Office - X		13,165,000		13,165,000
Region XI - Davao		<u>13,110,000</u>		<u>13,110,000</u>
Regional Office - XI		13,110,000		13,110,000
Region XII - SOCCSKSARGEN		<u>11,378,000</u>		<u>11,378,000</u>
Regional Office - XII		11,378,000		11,378,000
Region XIII - Caraga		<u>10,177,000</u>		<u>10,177,000</u>
Regional Office - XIII		10,177,000		10,177,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>13,996,000</u>		<u>13,996,000</u>
Regional Office - BARMM		13,996,000		13,996,000
Plans Services	<u>14,338,000</u>	<u>102,180,000</u>		<u>116,518,000</u>
National Capital Region (NCR)	<u>14,338,000</u>	<u>102,180,000</u>		<u>116,518,000</u>
Central Office	14,338,000	102,180,000		116,518,000
Administration of Personnel Benefits	<u>7,983,438,000</u>			<u>7,983,438,000</u>
National Capital Region (NCR)	<u>7,983,438,000</u>			<u>7,983,438,000</u>
Central Office	7,983,438,000			7,983,438,000
Sub-total, General Administration and Support	<u>9,073,514,000</u>	<u>1,235,930,000</u>	<u>637,190,000</u>	<u>10,946,634,000</u>
Support to Operations				
Conduct Research and Development on the Upgrading of the Logistics Capabilities of the PNP, including Weapons, Transportation and Criminalistic Equipment and Case Management and Intelligence System of the PNP Intelligence Research Center	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
National Capital Region (NCR)	<u>8,689,000</u>	<u>54,340,000</u>	<u>4,730,000</u>	<u>67,759,000</u>
Central Office	8,689,000	54,340,000	4,730,000	67,759,000
Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents	<u>167,712,000</u>	<u>616,196,000</u>		<u>783,908,000</u>
National Capital Region (NCR)	<u>167,712,000</u>	<u>510,608,000</u>		<u>678,320,000</u>
Central Office	167,712,000	502,642,000		670,354,000
Regional Office - NCR		7,966,000		7,966,000
Region I - Ilocos		<u>3,735,000</u>		<u>3,735,000</u>
Regional Office - I		3,735,000		3,735,000

Cordillera Administrative Region (CAR)	<u>3,867,000</u>	<u>3,867,000</u>
Regional Office - CAR	3,867,000	3,867,000
Region II - Cagayan Valley	<u>3,818,000</u>	<u>3,818,000</u>
Regional Office - II	3,818,000	3,818,000
Region III - Central Luzon	<u>5,164,000</u>	<u>5,164,000</u>
Regional Office - III	5,164,000	5,164,000
Region IVA - CALABARZON	<u>3,360,000</u>	<u>3,360,000</u>
Regional Office - IVA	3,360,000	3,360,000
Region IVB - MIMAROPA	<u>2,880,000</u>	<u>2,880,000</u>
Regional Office - IVB	2,880,000	2,880,000
Region V - Bicol	<u>4,036,000</u>	<u>4,036,000</u>
Regional Office - V	4,036,000	4,036,000
Region VI - Western Visayas	<u>3,790,000</u>	<u>3,790,000</u>
Regional Office - VI	3,790,000	3,790,000
Region VII - Central Visayas	<u>4,028,000</u>	<u>4,028,000</u>
Regional Office - VII	4,028,000	4,028,000
Region VIII - Eastern Visayas	<u>3,756,000</u>	<u>3,756,000</u>
Regional Office - VIII	3,756,000	3,756,000
Region IX - Zamboanga Peninsula	<u>3,222,000</u>	<u>3,222,000</u>
Regional Office - IX	3,222,000	3,222,000
Region X - Northern Mindanao	<u>4,877,000</u>	<u>4,877,000</u>
Regional Office - X	4,877,000	4,877,000
Region XI - Davao	<u>44,895,000</u>	<u>44,895,000</u>
Regional Office - XI	44,895,000	44,895,000
Region XII - SOCCSKSARGEN	<u>4,348,000</u>	<u>4,348,000</u>
Regional Office - XII	4,348,000	4,348,000
Region XIII - Caraga	<u>5,010,000</u>	<u>5,010,000</u>
Regional Office - XIII	5,010,000	5,010,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,802,000</u>		<u>4,802,000</u>
Regional Office - BARMM		<u>4,802,000</u>		<u>4,802,000</u>
Sub-total, Support to Operations	<u>176,401,000</u>	<u>670,536,000</u>	<u>4,730,000</u>	<u>851,667,000</u>
Operations				
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>	<u>166,030,427,000</u>	<u>16,538,568,000</u>	<u>2,000,000,000</u>	<u>184,568,995,000</u>
Conduct of Procurement, Transport, Storage and Distribution of Supplies and Materials, Including the Maintenance of Equipment and Facilities	<u>2,254,800,000</u>	<u>9,335,560,000</u>	<u>2,000,000,000</u>	<u>13,590,360,000</u>
National Capital Region (NCR)	<u>2,254,800,000</u>	<u>5,409,478,000</u>	<u>2,000,000,000</u>	<u>9,664,278,000</u>
Central Office	2,254,800,000	4,637,016,000	2,000,000,000	8,891,816,000
Regional Office - NCR		772,462,000		772,462,000
Region I - Ilocos		<u>254,499,000</u>		<u>254,499,000</u>
Regional Office - I		254,499,000		254,499,000
Cordillera Administrative Region (CAR)		<u>186,775,000</u>		<u>186,775,000</u>
Regional Office - CAR		186,775,000		186,775,000
Region II - Cagayan Valley		<u>232,317,000</u>		<u>232,317,000</u>
Regional Office - II		232,317,000		232,317,000
Region III - Central Luzon		<u>343,471,000</u>		<u>343,471,000</u>
Regional Office - III		343,471,000		343,471,000
Region IVA - CALABARZON		<u>266,103,000</u>		<u>266,103,000</u>
Regional Office - IVA		266,103,000		266,103,000
Region IVB - MIMAROPA		<u>175,722,000</u>		<u>175,722,000</u>
Regional Office - IVB		175,722,000		175,722,000
Region V - Bicol		<u>367,057,000</u>		<u>367,057,000</u>
Regional Office - V		367,057,000		367,057,000
Region VI - Western Visayas		<u>302,667,000</u>		<u>302,667,000</u>
Regional Office - VI		302,667,000		302,667,000
Region VII - Central Visayas		<u>289,912,000</u>		<u>289,912,000</u>
Regional Office - VII		289,912,000		289,912,000

Region VIII - Eastern Visayas	<u>283,659,000</u>	<u>283,659,000</u>
Regional Office - VIII	283,659,000	283,659,000
Region IX - Zamboanga Peninsula	<u>243,654,000</u>	<u>243,654,000</u>
Regional Office - IX	243,654,000	243,654,000
Region X - Northern Mindanao	<u>233,871,000</u>	<u>233,871,000</u>
Regional Office - X	233,871,000	233,871,000
Region XI - Davao	<u>199,417,000</u>	<u>199,417,000</u>
Regional Office - XI	199,417,000	199,417,000
Region XII - SOCCSKSARGEN	<u>180,413,000</u>	<u>180,413,000</u>
Regional Office - XII	180,413,000	180,413,000
Region XIII - Caraga	<u>173,012,000</u>	<u>173,012,000</u>
Regional Office - XIII	173,012,000	173,012,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>193,533,000</u>	<u>193,533,000</u>
Regional Office - BARMM	193,533,000	193,533,000
Conduct of Police Patrol Operations and Other Related Confidential Activities Against Dissidents, Subversives, Lawless Elements and Organized Crime Syndicates and Campaign Against Kidnapping, Trafficking of Women and Minors, Smuggling, Carnapping, Gunrunning, Illegal Fishing and Trafficking of Illegal Drugs	<u>163,656,836,000</u>	<u>5,277,391,000</u>
National Capital Region (NCR)	<u>163,656,836,000</u>	<u>2,240,881,000</u>
Central Office	163,656,836,000	1,721,683,000
Regional Office - NCR	519,198,000	519,198,000
Region I - Ilocos	<u>172,056,000</u>	<u>172,056,000</u>
Regional Office - I	172,056,000	172,056,000
Cordillera Administrative Region (CAR)	<u>168,071,000</u>	<u>168,071,000</u>
Regional Office - CAR	168,071,000	168,071,000
Region II - Cagayan Valley	<u>130,160,000</u>	<u>130,160,000</u>
Regional Office - II	130,160,000	130,160,000
Region III - Central Luzon	<u>211,507,000</u>	<u>211,507,000</u>
Regional Office - III	211,507,000	211,507,000

Region IVA - CALABARZON	<u>276,817,000</u>	<u>276,817,000</u>
Regional Office - IVA	276,817,000	276,817,000
Region IVB - MIMAROPA	<u>119,310,000</u>	<u>119,310,000</u>
Regional Office - IVB	119,310,000	119,310,000
Region V - Bicol	<u>206,979,000</u>	<u>206,979,000</u>
Regional Office - V	206,979,000	206,979,000
Region VI - Western Visayas	<u>262,400,000</u>	<u>262,400,000</u>
Regional Office - VI	262,400,000	262,400,000
Region VII - Central Visayas	<u>221,913,000</u>	<u>221,913,000</u>
Regional Office - VII	221,913,000	221,913,000
Region VIII - Eastern Visayas	<u>188,945,000</u>	<u>188,945,000</u>
Regional Office - VIII	188,945,000	188,945,000
Region IX - Zamboanga Peninsula	<u>190,930,000</u>	<u>190,930,000</u>
Regional Office - IX	190,930,000	190,930,000
Region X - Northern Mindanao	<u>186,268,000</u>	<u>186,268,000</u>
Regional Office - X	186,268,000	186,268,000
Region XI - Davao	<u>184,791,000</u>	<u>184,791,000</u>
Regional Office - XI	184,791,000	184,791,000
Region XII - SOCCSKSARGEN	<u>159,874,000</u>	<u>159,874,000</u>
Regional Office - XII	159,874,000	159,874,000
Region XIII - Caraga	<u>156,169,000</u>	<u>156,169,000</u>
Regional Office - XIII	156,169,000	156,169,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>200,320,000</u>	<u>200,320,000</u>
Regional Office - BARMM	200,320,000	200,320,000
Conduct of Intelligence and Counterintelligence Activities	<u>70,605,000</u>	<u>1,594,105,000</u>
National Capital Region (NCR)	<u>70,605,000</u>	<u>1,281,401,000</u>
Central Office	70,605,000	1,253,022,000
Regional Office - NCR	28,379,000	28,379,000

Region I - Ilocos	<u>17,853,000</u>	<u>17,853,000</u>
Regional Office - I	17,853,000	17,853,000
Cordillera Administrative Region (CAR)	<u>15,833,000</u>	<u>15,833,000</u>
Regional Office - CAR	15,833,000	15,833,000
Region II - Cagayan Valley	<u>16,165,000</u>	<u>16,165,000</u>
Regional Office - II	16,165,000	16,165,000
Region III - Central Luzon	<u>25,277,000</u>	<u>25,277,000</u>
Regional Office - III	25,277,000	25,277,000
Region IVA - CALABARZON	<u>23,545,000</u>	<u>23,545,000</u>
Regional Office - IVA	23,545,000	23,545,000
Region IVB - MIMAROPA	<u>12,567,000</u>	<u>12,567,000</u>
Regional Office - IVB	12,567,000	12,567,000
Region V - Bicol	<u>19,990,000</u>	<u>19,990,000</u>
Regional Office - V	19,990,000	19,990,000
Region VI - Western Visayas	<u>23,923,000</u>	<u>23,923,000</u>
Regional Office - VI	23,923,000	23,923,000
Region VII - Central Visayas	<u>22,055,000</u>	<u>22,055,000</u>
Regional Office - VII	22,055,000	22,055,000
Region VIII - Eastern Visayas	<u>21,821,000</u>	<u>21,821,000</u>
Regional Office - VIII	21,821,000	21,821,000
Region IX - Zamboanga Peninsula	<u>18,143,000</u>	<u>18,143,000</u>
Regional Office - IX	18,143,000	18,143,000
Region X - Northern Mindanao	<u>22,032,000</u>	<u>22,032,000</u>
Regional Office - X	22,032,000	22,032,000
Region XI - Davao	<u>17,240,000</u>	<u>17,240,000</u>
Regional Office - XI	17,240,000	17,240,000
Region XII - SOCCSKSARGEN	<u>16,026,000</u>	<u>16,026,000</u>
Regional Office - XII	16,026,000	16,026,000

Region XIII - Caraga		<u>17,726,000</u>	<u>17,726,000</u>
Regional Office - XIII		17,726,000	17,726,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>22,508,000</u>	<u>22,508,000</u>
Regional Office - BARMM		22,508,000	22,508,000
Conduct of Community Awareness, Public Relations Activities and Community Work and Development, Including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and Other Related Activities which are Confidential in Nature	<u>48,186,000</u>	<u>331,512,000</u>	<u>379,698,000</u>
National Capital Region (NCR)	<u>48,186,000</u>	<u>264,007,000</u>	<u>312,193,000</u>
Central Office	48,186,000	258,483,000	306,669,000
Regional Office - NCR		5,524,000	5,524,000
Region I - Ilocos		<u>3,464,000</u>	<u>3,464,000</u>
Regional Office - I		3,464,000	3,464,000
Cordillera Administrative Region (CAR)		<u>4,096,000</u>	<u>4,096,000</u>
Regional Office - CAR		4,096,000	4,096,000
Region II - Cagayan Valley		<u>4,729,000</u>	<u>4,729,000</u>
Regional Office - II		4,729,000	4,729,000
Region III - Central Luzon		<u>4,563,000</u>	<u>4,563,000</u>
Regional Office - III		4,563,000	4,563,000
Region IVA - CALABARZON		<u>4,535,000</u>	<u>4,535,000</u>
Regional Office - IVA		4,535,000	4,535,000
Region IVB - MIMAROPA		<u>2,253,000</u>	<u>2,253,000</u>
Regional Office - IVB		2,253,000	2,253,000
Region V - Bicol		<u>4,688,000</u>	<u>4,688,000</u>
Regional Office - V		4,688,000	4,688,000
Region VI - Western Visayas		<u>4,985,000</u>	<u>4,985,000</u>
Regional Office - VI		4,985,000	4,985,000
Region VII - Central Visayas		<u>4,082,000</u>	<u>4,082,000</u>
Regional Office - VII		4,082,000	4,082,000

Region VIII - Eastern Visayas		<u>4,245,000</u>	<u>4,245,000</u>
Regional Office - VIII		4,245,000	4,245,000
Region IX - Zamboanga Peninsula		<u>3,408,000</u>	<u>3,408,000</u>
Regional Office - IX		3,408,000	3,408,000
Region X - Northern Mindanao		<u>4,505,000</u>	<u>4,505,000</u>
Regional Office - X		4,505,000	4,505,000
Region XI - Davao		<u>4,453,000</u>	<u>4,453,000</u>
Regional Office - XI		4,453,000	4,453,000
Region XII - SOCCSKSARGEN		<u>3,920,000</u>	<u>3,920,000</u>
Regional Office - XII		3,920,000	3,920,000
Region XIII - Caraga		<u>4,573,000</u>	<u>4,573,000</u>
Regional Office - XIII		4,573,000	4,573,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>5,006,000</u>	<u>5,006,000</u>
Regional Office - BARMM		5,006,000	5,006,000
<b>CRIME INVESTIGATION PROGRAM</b>	<u>77,710,000</u>	<u>695,860,000</u>	<u>773,570,000</u>
Conduct of Criminal Investigation and Other Related Confidential Activities	<u>77,710,000</u>	<u>695,860,000</u>	<u>773,570,000</u>
National Capital Region (NCR)	<u>77,710,000</u>	<u>454,832,000</u>	<u>532,542,000</u>
Central Office	77,710,000	385,511,000	463,221,000
Regional Office - NCR		69,321,000	69,321,000
Region I - Ilocos		<u>12,158,000</u>	<u>12,158,000</u>
Regional Office - I		12,158,000	12,158,000
Cordillera Administrative Region (CAR)		<u>11,872,000</u>	<u>11,872,000</u>
Regional Office - CAR		11,872,000	11,872,000
Region II - Cagayan Valley		<u>8,802,000</u>	<u>8,802,000</u>
Regional Office - II		8,802,000	8,802,000
Region III - Central Luzon		<u>21,368,000</u>	<u>21,368,000</u>
Regional Office - III		21,368,000	21,368,000
Region IVA - CALABARZON		<u>23,626,000</u>	<u>23,626,000</u>
Regional Office - IVA		23,626,000	23,626,000

Region IVB - MIMAROPA	<u>7,546,000</u>	<u>7,546,000</u>	<u>7,546,000</u>
Regional Office - IVB	7,546,000	7,546,000	7,546,000
Region V - Bicol	<u>12,511,000</u>	<u>12,511,000</u>	<u>12,511,000</u>
Regional Office - V	12,511,000	12,511,000	12,511,000
Region VI - Western Visayas	<u>18,353,000</u>	<u>18,353,000</u>	<u>18,353,000</u>
Regional Office - VI	18,353,000	18,353,000	18,353,000
Region VII - Central Visayas	<u>26,540,000</u>	<u>26,540,000</u>	<u>26,540,000</u>
Regional Office - VII	26,540,000	26,540,000	26,540,000
Region VIII - Eastern Visayas	<u>12,237,000</u>	<u>12,237,000</u>	<u>12,237,000</u>
Regional Office - VIII	12,237,000	12,237,000	12,237,000
Region IX - Zamboanga Peninsula	<u>12,433,000</u>	<u>12,433,000</u>	<u>12,433,000</u>
Regional Office - IX	12,433,000	12,433,000	12,433,000
Region X - Northern Mindanao	<u>14,312,000</u>	<u>14,312,000</u>	<u>14,312,000</u>
Regional Office - X	14,312,000	14,312,000	14,312,000
Region XI - Davao	<u>22,644,000</u>	<u>22,644,000</u>	<u>22,644,000</u>
Regional Office - XI	22,644,000	22,644,000	22,644,000
Region XII - SOCCSKSARGEN	<u>10,079,000</u>	<u>10,079,000</u>	<u>10,079,000</u>
Regional Office - XII	10,079,000	10,079,000	10,079,000
Region XIII - Caraga	<u>9,454,000</u>	<u>9,454,000</u>	<u>9,454,000</u>
Regional Office - XIII	9,454,000	9,454,000	9,454,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>17,093,000</u>	<u>17,093,000</u>	<u>17,093,000</u>
Regional Office - BARMM	17,093,000	17,093,000	17,093,000
<b>POLICE EDUCATION PROGRAM</b>	<u>1,046,574,000</u>	<u>312,889,000</u>	<u>1,359,463,000</u>
Research and Development Activities	<u>3,259,000</u>	<u>321,000</u>	<u>3,580,000</u>
National Capital Region (NCR)	<u>3,259,000</u>	<u>321,000</u>	<u>3,580,000</u>
Central Office	3,259,000	321,000	3,580,000
Education and Training Program	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
National Capital Region (NCR)	<u>1,043,315,000</u>	<u>312,568,000</u>	<u>1,355,883,000</u>
Central Office	1,043,315,000	195,568,000	1,238,883,000
Philippine National Police Academy		<u>117,000,000</u>	<u>117,000,000</u>

Sub-total, Operations	<u>167,154,711,000</u>	<u>17,547,317,000</u>	<u>2,000,000,000</u>	<u>186,702,028,000</u>
Total, Regular Programs	<u>176,404,626,000</u>	<u>19,453,783,000</u>	<u>2,641,920,000</u>	<u>198,500,329,000</u>
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Construction of Police Stations			<u>449,526,000</u>	<u>449,526,000</u>
Region I - Ilocos			<u>110,079,000</u>	<u>110,079,000</u>
Regional Office - I			110,079,000	110,079,000
Cordillera Administrative Region (CAR)			<u>68,347,000</u>	<u>68,347,000</u>
Regional Office - CAR			68,347,000	68,347,000
Region II - Cagayan Valley			<u>10,551,000</u>	<u>10,551,000</u>
Regional Office - II			10,551,000	10,551,000
Region IVA - CALABARZON			<u>21,102,000</u>	<u>21,102,000</u>
Regional Office - IVA			21,102,000	21,102,000
Region V - Bicol			<u>10,551,000</u>	<u>10,551,000</u>
Regional Office - V			10,551,000	10,551,000
Region VI - Western Visayas			<u>112,835,000</u>	<u>112,835,000</u>
Regional Office - VI			112,835,000	112,835,000
Region IX - Zamboanga Peninsula			<u>21,102,000</u>	<u>21,102,000</u>
Regional Office - IX			21,102,000	21,102,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			<u>94,959,000</u>	<u>94,959,000</u>
Regional Office - BARMM			94,959,000	94,959,000
PNP Project Convergence on Manila Bay Rehabilitation		<u>26,982,000</u>		<u>26,982,000</u>
National Capital Region (NCR)		<u>26,982,000</u>		<u>26,982,000</u>
Central Office		26,982,000		26,982,000
Philippine Anti-Illegal Drugs Strategy		<u>546,276,000</u>		<u>546,276,000</u>
National Capital Region (NCR)		<u>546,276,000</u>		<u>546,276,000</u>
Central Office		546,276,000		546,276,000

End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000

Region XI - Davao	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XI	60,000,000		60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XIII	60,000,000		60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - BARMM	60,000,000		60,000,000
Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	<u>20,000,000</u>		<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>		<u>20,000,000</u>
Central Office	20,000,000		20,000,000
Quick Response Fund	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Central Office	50,000,000		50,000,000
Establishment of Unified Forensic Data Management System Portal	<u>109,980,000</u>	<u>345,120,000</u>	<u>455,100,000</u>
National Capital Region (NCR)	<u>109,980,000</u>	<u>345,120,000</u>	<u>455,100,000</u>
Central Office	109,980,000	345,120,000	455,100,000
Enhancement of National Police Clearance System	<u>67,272,000</u>	<u>232,728,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>67,272,000</u>	<u>232,728,000</u>	<u>300,000,000</u>
Central Office	67,272,000	232,728,000	300,000,000
Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	<u>248,200,000</u>	<u>32,860,000</u>	<u>281,060,000</u>
National Capital Region (NCR)	<u>248,200,000</u>	<u>32,860,000</u>	<u>281,060,000</u>
Central Office	248,200,000	32,860,000	281,060,000
Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	<u>138,991,000</u>	<u>161,009,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>138,991,000</u>	<u>161,009,000</u>	<u>300,000,000</u>
Central Office	138,991,000	161,009,000	300,000,000

Firearm Stimulator System		<u>105,000,000</u>	<u>105,000,000</u>
National Capital Region (NCR)		<u>105,000,000</u>	<u>105,000,000</u>
Central Office		105,000,000	105,000,000
Highway Patrol Group Information Management System	<u>19,598,000</u>	<u>9,400,000</u>	<u>28,998,000</u>
National Capital Region (NCR)	<u>19,598,000</u>	<u>9,400,000</u>	<u>28,998,000</u>
Central Office	19,598,000	9,400,000	28,998,000
Enhancement of Fishing Vessel Clearance System	<u>25,508,000</u>	<u>19,309,000</u>	<u>44,817,000</u>
National Capital Region (NCR)	<u>25,508,000</u>	<u>19,309,000</u>	<u>44,817,000</u>
Central Office	25,508,000	19,309,000	44,817,000
PNPTI ICT Capability Enhancement Project	<u>11,674,000</u>	<u>237,240,000</u>	<u>248,914,000</u>
National Capital Region (NCR)	<u>11,674,000</u>	<u>237,240,000</u>	<u>248,914,000</u>
Central Office	11,674,000	237,240,000	248,914,000
Establishment of NCR IT Center	<u>6,795,000</u>	<u>477,780,000</u>	<u>484,575,000</u>
National Capital Region (NCR)	<u>6,795,000</u>	<u>477,780,000</u>	<u>484,575,000</u>
Regional Office - NCR	6,795,000	477,780,000	484,575,000
Establishment of Regional IT Center	<u>49,740,000</u>	<u>87,690,000</u>	<u>137,430,000</u>
Region I - Ilocos	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - I	8,290,000	14,615,000	22,905,000
Region V - Bicol	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - V	8,290,000	14,615,000	22,905,000
Region VII - Central Visayas	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - VII	8,290,000	14,615,000	22,905,000
Region VIII - Eastern Visayas	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - VIII	8,290,000	14,615,000	22,905,000
Region IX - Zamboanga Peninsula	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - IX	8,290,000	14,615,000	22,905,000
Region X - Northern Mindanao	<u>8,290,000</u>	<u>14,615,000</u>	<u>22,905,000</u>
Regional Office - X	8,290,000	14,615,000	22,905,000

e-Complaints Referral and Monitoring Information System (e-CRMIS)	<u>156,000</u>		<u>156,000</u>
National Capital Region (NCR)	<u>156,000</u>		<u>156,000</u>
Central Office	156,000		156,000
PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	<u>53,555,000</u>	<u>196,445,000</u>	<u>250,000,000</u>
National Capital Region (NCR)	<u>53,555,000</u>	<u>196,445,000</u>	<u>250,000,000</u>
Central Office	53,555,000	196,445,000	250,000,000
Law Enforcement Reporting Information System	<u>1,155,233,000</u>	<u>61,488,000</u>	<u>1,216,721,000</u>
National Capital Region (NCR)	<u>1,155,233,000</u>	<u>61,488,000</u>	<u>1,216,721,000</u>
Central Office	1,155,233,000	61,488,000	1,216,721,000
PNP Cybersecurity Operation Center	<u>7,710,000</u>	<u>16,740,000</u>	<u>24,450,000</u>
National Capital Region (NCR)	<u>7,710,000</u>	<u>16,740,000</u>	<u>24,450,000</u>
Central Office	7,710,000	16,740,000	24,450,000
Students Computer Base Examination Information System	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
National Capital Region (NCR)	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
Central Office	1,212,000	5,230,000	6,442,000
Students Data Integration and Generation System	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
National Capital Region (NCR)	<u>1,212,000</u>	<u>5,230,000</u>	<u>6,442,000</u>
Central Office	1,212,000	5,230,000	6,442,000
Establishment of Centralized Computer Network in All Camps of PNPTI	<u>8,147,000</u>	<u>49,590,000</u>	<u>57,737,000</u>
National Capital Region (NCR)	<u>8,147,000</u>	<u>49,590,000</u>	<u>57,737,000</u>
Central Office	8,147,000	49,590,000	57,737,000
Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	<u>380,000</u>	<u>5,700,000</u>	<u>6,080,000</u>
National Capital Region (NCR)	<u>380,000</u>	<u>5,700,000</u>	<u>6,080,000</u>
Central Office	380,000	5,700,000	6,080,000
Parking Management Information System	<u>6,015,000</u>	<u>4,315,000</u>	<u>10,330,000</u>
National Capital Region (NCR)	<u>6,015,000</u>	<u>4,315,000</u>	<u>10,330,000</u>
Central Office	6,015,000	4,315,000	10,330,000

Construction of New Building of the PNP National Headquarters (Phase 2)	<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)	<u>300,000,000</u>	<u>300,000,000</u>
Central Office	300,000,000	300,000,000
Construction of Area Police Command - Visayas Headquarters Building - PRO-7 (Negros Oriental)	<u>80,000,000</u>	<u>80,000,000</u>
Region VII - Central Visayas	<u>80,000,000</u>	<u>80,000,000</u>
Regional Office - VII	80,000,000	80,000,000
Construction of Provincial Mobile Force Company (PMFC) Building - PRO-COR (Mountain Province)	<u>45,000,000</u>	<u>45,000,000</u>
Cordillera Administrative Region (CAR)	<u>45,000,000</u>	<u>45,000,000</u>
Regional Office - CAR	45,000,000	45,000,000
Construction of Regional Mobile Force Battalion (RMFB) Building - PRO-2 (Tuguegarao City, Cagayan)	<u>70,000,000</u>	<u>70,000,000</u>
Region II - Cagayan Valley	<u>70,000,000</u>	<u>70,000,000</u>
Regional Office - II	70,000,000	70,000,000
Construction of Regional Mobile Force Battalion (RMFB) Building - PRO-3 (San Fernando City, Pampanga)	<u>70,000,000</u>	<u>70,000,000</u>
Region III - Central Luzon	<u>70,000,000</u>	<u>70,000,000</u>
Regional Office - III	70,000,000	70,000,000
Construction of PRO-8 Administrative Building (Palo, Leyte)	<u>34,500,000</u>	<u>34,500,000</u>
Region VIII - Eastern Visayas	<u>34,500,000</u>	<u>34,500,000</u>
Regional Office - VIII	34,500,000	34,500,000
Construction of Police Regional Office-IX Headquarters Building (Zamboanga del Sur)	<u>34,500,000</u>	<u>34,500,000</u>
Region IX - Zamboanga Peninsula	<u>34,500,000</u>	<u>34,500,000</u>
Regional Office - IX	34,500,000	34,500,000
Construction of Regional Headquarters and Regional Support Units - PRO-3 (Pampanga)	<u>34,500,000</u>	<u>34,500,000</u>
Region III - Central Luzon	<u>34,500,000</u>	<u>34,500,000</u>
Regional Office - III	34,500,000	34,500,000

Construction of Regional Maritime Unit Building - PRO-1 (San Fernando City, La Union)	<u>12,500,000</u>	<u>12,500,000</u>
Region I - Ilocos	<u>12,500,000</u>	<u>12,500,000</u>
Regional Office - I	12,500,000	12,500,000
Acquisition of All Terrain Amphibious Rescue Vehicles	<u>250,000,000</u>	<u>250,000,000</u>
Region V - Bicol	<u>250,000,000</u>	<u>250,000,000</u>
Regional Office - V	250,000,000	250,000,000
Rehabilitation of the PNP Aviation Security Unit 11 Office Building, Sasa, Davao	<u>5,000,000</u>	<u>5,000,000</u>
Region XI - Davao	<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - XI	5,000,000	5,000,000
Construction of a Three-Storey RLRDD Building, Fort San Pedro, Iloilo City	<u>20,000,000</u>	<u>20,000,000</u>
Region VI - Western Visayas	<u>20,000,000</u>	<u>20,000,000</u>
Regional Office - VI	20,000,000	20,000,000
Procurement of a Fire Truck for NCRPO, Camp Bagong Diwa, Taguig City	<u>6,500,000</u>	<u>6,500,000</u>
National Capital Region (NCR)	<u>6,500,000</u>	<u>6,500,000</u>
Central Office	6,500,000	6,500,000
Procurement of Equipment and Systems for PNP Forensics and SAF Facilities, Camp Bagong Diwa, Taguig City	<u>12,500,000</u>	<u>12,500,000</u>
National Capital Region (NCR)	<u>12,500,000</u>	<u>12,500,000</u>
Central Office	12,500,000	12,500,000
Procurement of a Mobile Forensics Van for PNP RFU-NCR SOCO, Taguig City	<u>2,500,000</u>	<u>2,500,000</u>
National Capital Region (NCR)	<u>2,500,000</u>	<u>2,500,000</u>
Central Office	2,500,000	2,500,000
Procurement of Firefighting Equipment and Firefighting Suits for NCRPO, Camp Bagong Diwa, Taguig City	<u>500,000</u>	<u>500,000</u>
National Capital Region (NCR)	<u>500,000</u>	<u>500,000</u>
Central Office	500,000	500,000

Construction of a Male Dormitory (Phase 1) for SAF Training School, Fort Sto. Domingo, Sta. Rosa, Laguna		25,000,000	25,000,000
National Capital Region (NCR)		25,000,000	25,000,000
Central Office		25,000,000	25,000,000
Construction of a Grandstand with Site Development for SAF Training School, Fort Sto. Domingo, Sta. Rosa, Laguna		25,000,000	25,000,000
National Capital Region (NCR)		25,000,000	25,000,000
Central Office		25,000,000	25,000,000
Procurement of Equipment and Systems for PNP Forensics and Operational Support, RFU-Region 7, Lahug, Cebu City		5,000,000	5,000,000
National Capital Region (NCR)		5,000,000	5,000,000
Central Office		5,000,000	5,000,000
Women and Children Protection Center: Purchase of IT Software for Mobile Forensic Investigation		5,000,000	5,000,000
National Capital Region (NCR)		5,000,000	5,000,000
Central Office		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	3,644,069,000	3,535,400,000	7,179,469,000
Total, Project(s)	3,644,069,000	3,535,400,000	7,179,469,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 176,404,626,000</b>	<b>P 23,097,852,000</b>	<b>P 6,177,320,000</b>
		<b>P 205,679,798,000</b>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,822,536

Total Permanent Positions

2,822,536

Other Compensation Common to All

Personnel Economic Relief Allowance

281,184

Representation Allowance

1,536

Transportation Allowance

1,536

Clothing and Uniform Allowance

82,012

Honoraria

166,731

Mid-Year Bonus - Civilian

235,213

Year End Bonus	235,213
Cash Gift	58,580
Productivity Enhancement Incentive	58,580
Step Increment	7,057
	<hr/>
Total Other Compensation Common to All	1,127,642
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	46,620
Longevity Pay	15,557
Other Personnel Benefits	21,543
	<hr/>
Total Other Compensation for Specific Groups	83,720
<b>Other Benefits</b>	
PAG-IBIG Contributions	28,119
PhilHealth Contributions	70,540
Employees Compensation Insurance Premiums	14,060
Loyalty Award - Civilian	21,180
Terminal Leave	56,319
	<hr/>
Total Other Benefits	190,218
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	89,650,424
Creation of New Positions	581,165
	<hr/>
Total Basic Pay	90,231,589
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	5,322,072
Clothing/ Uniform Allowance	2,146,944
Subsistence Allowance	12,140,977
Laundry Allowance	85,186
Quarters Allowance	1,186,037
Longevity Pay	17,777,201
Mid-Year Bonus - Military/Uniformed Personnel	7,470,869
Year-end Bonus	7,470,869
Cash Gift	1,108,765
Productivity Enhancement Incentive	1,108,765
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Total Other Compensation Common to All	55,817,685
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	887,140
Special Duty Allowance	166,974
Flying Pay	34,792
Overseas Allowance	90,605
Sea Duty Pay	363,075

Combat Incentive Pay	4,936,896
Hazard Duty Pay	1,429,507
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,958,764
Incentive Pay	26,581
Instructor's Duty Pay	170,821
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,725,684
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Total Other Compensation for Specific Groups	17,455,050
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Other Benefits	
Special Group Term Insurance	15,966
PAG-IBIG Contributions	532,207
PhilHealth Contributions	2,241,639
Employees Compensation Insurance Premiums	266,104
Retirement Gratuity	2,414,409
Terminal Leave	3,205,861
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Total Other Benefits	8,676,186
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Total Personnel Services	176,404,626
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Maintenance and Other Operating Expenses	
Travelling Expenses	307,245
Training and Scholarship Expenses	1,169,008
Supplies and Materials Expenses	13,065,558
Utility Expenses	1,395,974
Communication Expenses	801,393
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,306,029
Professional Services	108,274
General Services	137,776
Repairs and Maintenance	1,277,016
Financial Assistance/Subsidy	1,720,704
Taxes, Insurance Premiums and Other Fees	211,014
Other Maintenance and Operating Expenses	
Advertising Expenses	2,571
Printing and Publication Expenses	192,946
Representation Expenses	4,358
Transportation and Delivery Expenses	22,004
Rent/Lease Expenses	294,676
Subscription Expenses	735,876
Other Maintenance and Operating Expenses	340,068
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Total Maintenance and Other Operating Expenses	23,097,852
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Total Current Operating Expenditures	199,502,478
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,200,526
Machinery and Equipment Outlay	3,488,547
Transportation Equipment Outlay	1,484,747
Furniture, Fixtures, and Books Outlay	3,500
	6,177,320

Total Capital Outlays 6,177,320

TOTAL NEW APPROPRIATIONS 205,679,798

**J. PHILIPPINE PUBLIC SAFETY COLLEGE**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 985,659,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 76,400,000	P 68,357,000	P 37,885,000	P 182,642,000
Operations	290,321,000	460,928,000	26,400,000	777,649,000
PUBLIC SAFETY EDUCATION PROGRAM	290,321,000	460,928,000	26,400,000	777,649,000
Total, Regular Programs	366,721,000	529,285,000	64,285,000	960,291,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		7,538,000	17,830,000	25,368,000
Total, Project(s)		7,538,000	17,830,000	25,368,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 366,721,000	P 536,823,000	P 82,115,000	P 985,659,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 59,449,000	P 68,357,000	P 37,885,000	P 165,691,000
Administration of Personnel Benefits	16,951,000			16,951,000
Sub-total, General Administration and Support	76,400,000	68,357,000	37,885,000	182,642,000
Operations				
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>	290,321,000	460,928,000	26,400,000	777,649,000
Research and Development Activities	28,788,000	794,000		29,582,000
Education and Training Program	261,533,000	460,134,000	26,400,000	748,067,000
Sub-total, Operations	290,321,000	460,928,000	26,400,000	777,649,000
Total, Regular Programs	366,721,000	529,285,000	64,285,000	960,291,000
<b>PROJECTS</b>				
Locally-Funded Project(s)				
Enhancement of Electronics Student Information System (ESIS)		957,000		957,000
Development of Electronic Library System		1,278,000	250,000	1,528,000
Enhancement of Online Learning Management System		1,140,000		1,140,000
Development of Financial Management System (FMIS)		366,000	120,000	486,000
Development of Asset Management and Inventory System (AMIS)		288,000	120,000	408,000
Hybrid Learning Set-up		848,000	17,340,000	18,188,000
Integration of Cybersecurity in the Curriculum of PPSC Courses		2,661,000		2,661,000
Sub-total, Locally-Funded Project(s)		7,538,000	17,830,000	25,368,000
Total, Project(s)		7,538,000	17,830,000	25,368,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 366,721,000</b>	<b>P 536,823,000</b>	<b>P 82,115,000</b>	<b>P 985,659,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	72,008
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Total Permanent Positions	<u>72,008</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	3,600
Representation Allowance	1,062
Transportation Allowance	1,062
Clothing and Uniform Allowance	1,050
Honoraria	113,477
Mid-Year Bonus - Civilian	6,001
Year End Bonus	6,001
Cash Gift	750
Productivity Enhancement Incentive	750
Step Increment	<u>180</u>

Total Other Compensation Common to All	<u>133,933</u>
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## Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	<u>11,845</u>
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Total Other Compensation for Specific Groups	<u>11,845</u>
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## Other Benefits

PAG-IBIG Contributions	360
PhilHealth Contributions	1,748
Employees Compensation Insurance Premiums	180
Loyalty Award - Civilian	50
Terminal Leave	<u>5,106</u>

Total Other Benefits	<u>7,444</u>
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	<u>92,079</u>
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Total Basic Pay	<u>92,079</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280

Subsistence Allowance	10,950
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000
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Total Other Compensation Common to All	46,376
	<hr/>
Other Benefits	
Special Group Term Insurance	14
PRG-IBIG Contributions	480
PhilHealth Contributions	2,302
Employees Compensation Insurance Premiums	240
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Total Other Benefits	3,036
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Total Personnel Services	366,721
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Maintenance and Other Operating Expenses	
Travelling Expenses	40,189
Training and Scholarship Expenses	117,317
Supplies and Materials Expenses	211,633
Utility Expenses	24,774
Communication Expenses	28,371
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	3,494
General Services	15,374
Repairs and Maintenance	60,571
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	145
Printing and Publication Expenses	3,903
Representation Expenses	6,460
Rent/Lease Expenses	13,200
Membership Dues and Contributions to Organizations	127
Subscription Expenses	10,444
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Total Maintenance and Other Operating Expenses	536,823
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Total Current Operating Expenditures	903,544
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,400
Machinery and Equipment Outlay	18,915
Transportation Equipment Outlay	36,800
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Total Capital Outlays	82,115
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>985,659</b>
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**GENERAL SUMMARY****DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,979,224,000	P 3,712,796,000	P 402,486,000	P 8,094,506,000
B. BUREAU OF FIRE PROTECTION	26,913,490,000	2,497,078,000	1,651,707,000	31,062,275,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	17,533,624,000	7,572,056,000	4,246,088,000	29,351,768,000
D. LOCAL GOVERNMENT ACADEMY	33,901,000	487,903,000	4,314,000	526,118,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	687,422,000	308,177,000	137,290,000	1,132,889,000
F. NATIONAL POLICE COMMISSION	1,738,070,000	404,856,000	317,611,000	2,460,537,000
G. NATIONAL YOUTH COMMISSION	83,349,000	517,532,000	31,545,000	632,426,000
H. PHILIPPINE COMMISSION ON WOMEN	51,855,000	115,647,000	8,380,000	175,882,000
I. PHILIPPINE NATIONAL POLICE	176,404,626,000	23,097,852,000	6,177,320,000	205,679,798,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	<u>366,721,000</u>	<u>536,823,000</u>	<u>82,115,000</u>	<u>985,659,000</u>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	<b>P <u>227,792,282,000</u></b>	<b>P <u>39,250,720,000</u></b>	<b>P <u>13,058,856,000</u></b>	<b>P <u>280,101,858,000</u></b>