

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 526,118,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 13,295,000	P 51,165,000	P 4,314,000	P 68,774,000
Operations	<u>20,606,000</u>	<u>408,738,000</u>		<u>429,344,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>20,606,000</u>	<u>408,738,000</u>		<u>429,344,000</u>
Total, Regular Programs	<u>33,901,000</u>	<u>459,903,000</u>	<u>4,314,000</u>	<u>498,118,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>28,000,000</u>		<u>28,000,000</u>
Total, Project(s)		<u>28,000,000</u>		<u>28,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 33,901,000</u></u>	<u><u>P 487,903,000</u></u>	<u><u>P 4,314,000</u></u>	<u><u>P 526,118,000</u></u>

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,295,000	P 51,165,000	P 4,314,000	P 68,774,000
Sub-total, General Administration and Support	13,295,000	51,165,000	4,314,000	68,774,000
Operations				
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,606,000	408,738,000		429,344,000
Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building	10,742,000	15,916,000		26,658,000
Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel	9,864,000	392,822,000		402,686,000
Sub-total, Operations	20,606,000	408,738,000		429,344,000
Total, Regular Programs	33,901,000	459,903,000	4,314,000	498,118,000

PROJECTS

Locally-Funded Project(s)

Modernization of LGA Training Center in Los Baños, Laguna		28,000,000		28,000,000
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Sub-total, Locally-Funded Project(s)		28,000,000		28,000,000
Total, Project(s)		28,000,000		28,000,000
TOTAL NEW APPROPRIATIONS	P	33,901,000	P	487,903,000
			P	4,314,000
			P	526,118,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,001

Total Permanent Positions

26,001

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

308

Mid-Year Bonus - Civilian

2,167

Year End Bonus

2,167

Cash Gift

220

Productivity Enhancement Incentive

220

Step Increment

65

Total Other Compensation Common to All

7,103

Other Benefits

PAG-IBIG Contributions

106

PhilHealth Contributions

624

Employees Compensation Insurance Premiums

52

Loyalty Award - Civilian

15

Total Other Benefits

797

Total Personnel Services

33,901

Maintenance and Other Operating Expenses

Travelling Expenses

1,294

Training and Scholarship Expenses

405,730

Supplies and Materials Expenses

2,944

Utility Expenses

3,416

Communication Expenses

4,154

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

9,590

General Services

9,118

GENERAL APPROPRIATIONS ACT, FY 2025

Repairs and Maintenance	31,127
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	461
Transportation and Delivery Expenses	130
Rent/Lease Expenses	12,924
Membership Dues and Contributions to Organizations	85
Subscription Expenses	6,342
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Total Maintenance and Other Operating Expenses	487,903
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Total Current Operating Expenditures	521,804
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	4,314
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Total Capital Outlays	4,314
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TOTAL NEW APPROPRIATIONS	526,118
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