

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 29,351,768,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	3,187,697,000	P	443,104,000	P	56,827,000	P	3,687,628,000
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Operations	14,345,927,000	7,078,809,000	3,964,000,000	25,388,736,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	14,345,927,000	7,078,809,000	3,964,000,000	25,388,736,000
Total, Regular Programs	17,533,624,000	7,521,913,000	4,020,827,000	29,076,364,000
B. PROJECT(S)				
Locally-Funded Project(s)		50,143,000	225,261,000	275,404,000
Total, Project(s)		50,143,000	225,261,000	275,404,000
TOTAL NEW APPROPRIATIONS	P 17,533,624,000	P 7,572,056,000	P 4,246,088,000	P 29,351,768,000

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. **Subsistence and Medicine Allowances of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for one hundred eighty two thousand five hundred fifty six (182,556) assumed number of prisoners for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Seventy Eight Million Five Hundred Forty Two Thousand Pesos (P178,542,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,751,000	P 443,104,000	P 56,827,000	P 522,682,000
National Capital Region (NCR)	22,751,000	443,104,000	56,827,000	522,682,000
Regional Office - NCR	22,751,000	443,104,000	56,827,000	522,682,000

GENERAL APPROPRIATIONS ACT, FY 2025

Administration of Personnel Benefits	<u>3,164,946,000</u>		<u>3,164,946,000</u>
National Capital Region (NCR)	<u>3,164,946,000</u>		<u>3,164,946,000</u>
Regional Office - NCR	<u>3,164,946,000</u>		<u>3,164,946,000</u>
Sub-total, General Administration and Support	<u>3,187,697,000</u>	<u>443,104,000</u>	<u>56,827,000</u>
Operations			
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
National Capital Region (NCR)	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Regional Office - NCR	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Sub-total, Operations	<u>14,345,927,000</u>	<u>7,078,809,000</u>	<u>3,964,000,000</u>
Total, Regular Programs	<u>17,533,624,000</u>	<u>7,521,913,000</u>	<u>4,020,827,000</u>
PROJECTS			
Locally-Funded Project(s)			
Jail Service Intelligent Operations Center		<u>26,750,000</u>	<u>97,650,000</u>
National Capital Region (NCR)		<u>26,750,000</u>	<u>97,650,000</u>
Regional Office - NCR		<u>26,750,000</u>	<u>97,650,000</u>
Unified Digital Communication and Dispatch System		<u>4,891,000</u>	<u>76,830,000</u>
National Capital Region (NCR)		<u>4,891,000</u>	<u>76,830,000</u>
Regional Office - NCR		<u>4,891,000</u>	<u>76,830,000</u>
Management Enhancement and Reunification Thru Information Technology System		<u>8,111,000</u>	<u>2,500,000</u>
National Capital Region (NCR)		<u>8,111,000</u>	<u>2,500,000</u>
Regional Office - NCR		<u>8,111,000</u>	<u>2,500,000</u>
Single Carpeta Project System		<u>10,391,000</u>	<u>41,281,000</u>
National Capital Region (NCR)		<u>10,391,000</u>	<u>41,281,000</u>
Regional Office - NCR		<u>10,391,000</u>	<u>41,281,000</u>
Construction of Basketball Court for PDLs in Island Garden City of Samal City Jail			<u>2,000,000</u>
Region XI - Davao			<u>2,000,000</u>
Regional Office - XI			<u>2,000,000</u>

Construction of Urdaneta District Jail Male Dorm in Urdaneta, Pangasinan			5,000,000	5,000,000
Region I - Ilocos			5,000,000	5,000,000
Regional Office - I			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	50,143,000		225,261,000	275,404,000
Total, Project(s)	50,143,000		225,261,000	275,404,000
TOTAL NEW APPROPRIATIONS	P 17,533,624,000	P 7,572,056,000	P 4,246,088,000	P 29,351,768,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	36,006
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Total Permanent Positions	36,006
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,800
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	525
Mid-Year Bonus - Civilian	3,000
Year End Bonus	3,000
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	90

Total Other Compensation Common to All	10,401
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
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Total Other Compensation for Specific Groups	3,777
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Other Benefits

PAG-IBIG Contributions	180
PhilHealth Contributions	892
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	55
Terminal Leave	5,432

Total Other Benefits	6,649
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Military/Uniformed Personnel**Basic Pay**

Base Pay	8,833,752
Creation of New Positions	581,165

Total Basic Pay	9,414,917
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Other Compensation Common to All

Personnel Economic Relief Allowance	549,360
Clothing/ Uniform Allowance	206,207
Subsistence Allowance	1,253,227
Laundry Allowance	8,661
Quarters Allowance	117,608
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	736,146
Year-end Bonus	736,146
Cash Gift	114,450
Productivity Enhancement Incentive	114,450

Total Other Compensation Common to All	5,006,076
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Other Compensation for Specific Groups

Hazardous Duty Pay	19,427
Hazard Duty Pay	148,327
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,509,705

Total Other Compensation for Specific Groups	1,682,259
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Other Benefits

Special Group Term Insurance	1,648
PAG-IBIG Contributions	54,936
PhilHealth Contributions	220,843
Employees Compensation Insurance Premiums	27,468
Retirement Gratuity	658,653
Terminal Leave	409,991

Total Other Benefits	1,373,539
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Total Personnel Services	17,533,624
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Maintenance and Other Operating Expenses

Travelling Expenses	30,994
Training and Scholarship Expenses	50,290
Supplies and Materials Expenses	6,413,437
Utility Expenses	323,032
Communication Expenses	189,313
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,653
Professional Services	54,999
General Services	1,900
Repairs and Maintenance	176,842

Financial Assistance/Subsidy	178,542
Taxes, Insurance Premiums and Other Fees	29,745
Other Maintenance and Operating Expenses	
Advertising Expenses	307
Printing and Publication Expenses	13,137
Representation Expenses	976
Transportation and Delivery Expenses	1,244
Rent/Lease Expenses	12,709
Subscription Expenses	15,641
Other Maintenance and Operating Expenses	<u>70,708</u>
Total Maintenance and Other Operating Expenses	<u>7,572,056</u>
Total Current Operating Expenditures	<u>25,105,680</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	52,744
Buildings and Other Structures	3,857,490
Machinery and Equipment Outlay	261,854
Transportation Equipment Outlay	<u>74,000</u>
Total Capital Outlays	<u>4,246,088</u>
TOTAL NEW APPROPRIATIONS	<u><u>29,351,768</u></u>