

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 31,062,275,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 4,212,843,000	P 134,309,000	P 66,155,000	P 4,413,307,000
Operations	<u>22,700,647,000</u>	<u>2,287,728,000</u>	<u>405,488,000</u>	<u>25,393,863,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	100,799,000	226,316,000		327,115,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>22,599,848,000</u>	<u>2,061,412,000</u>	<u>405,488,000</u>	<u>25,066,748,000</u>
Total, Regular Programs	<u>26,913,490,000</u>	<u>2,422,037,000</u>	<u>471,643,000</u>	<u>29,807,170,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>75,041,000</u>	<u>1,180,064,000</u>	<u>1,255,105,000</u>
Total, Project(s)		<u>75,041,000</u>	<u>1,180,064,000</u>	<u>1,255,105,000</u>
TOTAL NEW APPROPRIATIONS	P <u>26,913,490,000</u>	P <u>2,497,078,000</u>	P <u>1,651,707,000</u>	P <u>31,062,275,000</u>

Special Provision(s)

1. **Fire Code Revenues.** All funds collected, as per Section 13 of R.A. No. 9514, shall be utilized for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetruck, firefighting, personal protective equipment, and emergency and rescue equipment.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

Implementation of this provision shall be subject to the guidelines to be issued by the OCD and DBM.

6. **Rice Subsidy.** The amount of Two Hundred Seventy Eight Million Twenty Four Thousand Pesos (P278,024,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,694,000	P 134,309,000	P 66,155,000	P 231,158,000
National Capital Region (NCR)	30,694,000	134,309,000	66,155,000	231,158,000
Regional Office - NCR	30,694,000	134,309,000	66,155,000	231,158,000
Administration of Personnel Benefits	4,182,149,000			4,182,149,000
National Capital Region (NCR)	4,182,149,000			4,182,149,000
Regional Office - NCR	4,182,149,000			4,182,149,000
Sub-total, General Administration and Support	4,212,843,000	134,309,000	66,155,000	4,413,307,000
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	100,799,000	226,316,000		327,115,000
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	73,062,000	115,901,000		188,963,000

National Capital Region (NCR)	<u>73,062,000</u>	<u>115,901,000</u>		<u>188,963,000</u>
Regional Office - NCR	73,062,000	115,901,000		188,963,000
Information, Education and Communication (IEC) Activities	<u>27,737,000</u>	<u>110,415,000</u>		<u>138,152,000</u>
National Capital Region (NCR)	<u>27,737,000</u>	<u>110,415,000</u>		<u>138,152,000</u>
Regional Office - NCR	27,737,000	110,415,000		138,152,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>22,599,848,000</u>	<u>2,061,412,000</u>	<u>405,488,000</u>	<u>25,066,748,000</u>
Fire Operations Activities	<u>22,573,477,000</u>	<u>2,024,485,000</u>	<u>405,488,000</u>	<u>25,003,450,000</u>
National Capital Region (NCR)	<u>22,573,477,000</u>	<u>2,024,485,000</u>	<u>405,488,000</u>	<u>25,003,450,000</u>
Regional Office - NCR	22,573,477,000	2,024,485,000	405,488,000	25,003,450,000
Fire Investigation Activities	<u>1,055,000</u>	<u>21,164,000</u>		<u>22,219,000</u>
National Capital Region (NCR)	<u>1,055,000</u>	<u>21,164,000</u>		<u>22,219,000</u>
Regional Office - NCR	1,055,000	21,164,000		22,219,000
Non-Fire Activities	<u>25,316,000</u>	<u>15,763,000</u>		<u>41,079,000</u>
National Capital Region (NCR)	<u>25,316,000</u>	<u>15,763,000</u>		<u>41,079,000</u>
Regional Office - NCR	25,316,000	15,763,000		41,079,000
Sub-total, Operations	<u>22,700,647,000</u>	<u>2,287,728,000</u>	<u>405,488,000</u>	<u>25,393,863,000</u>
Total, Regular Programs	<u>26,913,490,000</u>	<u>2,422,037,000</u>	<u>471,643,000</u>	<u>29,807,170,000</u>

PROJECTS

Locally-Funded Project(s)

Fire Command and Control Operation System
Project Phase II

	<u>16,661,000</u>	<u>61,539,000</u>	<u>78,200,000</u>
National Capital Region (NCR)	<u>16,661,000</u>	<u>61,539,000</u>	<u>78,200,000</u>
Regional Office - NCR	16,661,000	61,539,000	78,200,000

Fire Code Enforcement and Fees Collection
Web Portal Project Phase II

	<u>4,780,000</u>	<u>60,525,000</u>	<u>65,305,000</u>
National Capital Region (NCR)	<u>4,780,000</u>	<u>60,525,000</u>	<u>65,305,000</u>
Regional Office - NCR	4,780,000	60,525,000	65,305,000

Quick Response Fund

	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Regional Office - NCR	50,000,000		50,000,000

GENERAL APPROPRIATIONS ACT, FY 2025

Acquisition of Fire Trucks - Batangas		67,500,000	67,500,000
Region IVA - CALABARZON		67,500,000	67,500,000
Regional Office - IVA		67,500,000	67,500,000
Acquisition of All Terrain Amphibious Rescue Vehicles		800,000,000	800,000,000
Region V - Bicol		800,000,000	800,000,000
Regional Office - V		800,000,000	800,000,000
Procurement of Firefighting and Rescue Tools, Equipment and Supplies	3,600,000	185,500,000	189,100,000
Region VIII - Eastern Visayas	3,600,000	185,500,000	189,100,000
Regional Office - VIII	3,600,000	185,500,000	189,100,000
Establishment of BFP Training Center 2 in Mallig, Isabela		5,000,000	5,000,000
Region II - Cagayan Valley		5,000,000	5,000,000
Regional Office - II		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)	75,041,000	1,180,064,000	1,255,105,000
Total, Project(s)	75,041,000	1,180,064,000	1,255,105,000
TOTAL NEW APPROPRIATIONS	P 26,913,490,000	P 2,497,078,000	P 1,651,707,000
		P 31,062,275,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

117,150

Total Permanent Positions

117,150

Other Compensation Common to All

Personnel Economic Relief Allowance

8,904

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

2,597

Mid-Year Bonus - Civilian

9,762

Year End Bonus

9,762

Cash Gift

1,855

Productivity Enhancement Incentive	1,855
Step Increment	293
	<hr/>
Total Other Compensation Common to All	35,892
Other Benefits	
PRG-IBIG Contributions	890
PhilHealth Contributions	2,928
Employees Compensation Insurance Premiums	444
Loyalty Award - Civilian	560
Terminal Leave	16,792
	<hr/>
Total Other Benefits	21,614
Military/Uniformed Personnel	
Basic Pay	
Base Pay	13,868,314
Creation of New Positions	581,165
	<hr/>
Total Basic Pay	14,449,479
Other Compensation Common to All	
Personnel Economic Relief Allowance	855,456
Clothing/ Uniform Allowance	360,121
Subsistence Allowance	1,951,509
Laundry Allowance	13,349
Quarters Allowance	185,806
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,155,694
Year-end Bonus	1,155,694
Cash Gift	178,220
Productivity Enhancement Incentive	178,220
	<hr/>
Total Other Compensation Common to All	7,956,849
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	230,973
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,225,141
	<hr/>
Total Other Compensation for Specific Groups	2,514,383
Other Benefits	
Special Group Term Insurance	2,567
PRG-IBIG Contributions	67,024
PhilHealth Contributions	346,708
Employees Compensation Insurance Premiums	42,773

GENERAL APPROPRIATIONS ACT, FY 2025

Retirement Gratuity	527,183
Terminal Leave	831,868
	<hr/>
Total Other Benefits	1,818,123
	<hr/>
Total Personnel Services	26,913,490
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	87,048
Training and Scholarship Expenses	32,806
Supplies and Materials Expenses	1,223,305
Utility Expenses	119,916
Communication Expenses	64,085
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	405,520
Financial Assistance/Subsidy	278,024
Taxes, Insurance Premiums and Other Fees	91,430
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	7,489
Other Maintenance and Operating Expenses	85,007
	<hr/>
Total Maintenance and Other Operating Expenses	2,497,078
	<hr/>
Total Current Operating Expenditures	29,410,568
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	406,618
Machinery and Equipment Outlay	434,989
Transportation Equipment Outlay	810,100
	<hr/>
Total Capital Outlays	1,651,707
	<hr/>
TOTAL NEW APPROPRIATIONS	31,062,275
	<hr/> <hr/>