

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder P 553,030,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,018,000	P 86,467,000	P	P 152,485,000
Operations	<u>224,989,000</u>	<u>167,043,000</u>	<u>8,513,000</u>	<u>400,545,000</u>
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	<u>224,989,000</u>	<u>167,043,000</u>	<u>8,513,000</u>	<u>400,545,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 291,007,000</u></u>	<u><u>P 253,510,000</u></u>	<u><u>P 8,513,000</u></u>	<u><u>P 553,030,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>57,112,000</u>	P <u>86,467,000</u>	P	P <u>143,579,000</u>
National Capital Region (NCR)	<u>57,112,000</u>	<u>86,467,000</u>		<u>143,579,000</u>
Central Office	57,112,000	86,467,000		143,579,000
Administration of Personnel Benefits	<u>8,906,000</u>			<u>8,906,000</u>
National Capital Region (NCR)	<u>8,906,000</u>			<u>8,906,000</u>
Central Office	<u>8,906,000</u>			<u>8,906,000</u>
Sub-total, General Administration and Support	<u><u>66,018,000</u></u>	<u><u>86,467,000</u></u>		<u><u>152,485,000</u></u>

Operations

**RADIO COMMUNICATIONS, BROADCAST AND
TELECOMMUNICATIONS MANAGEMENT AND
ENFORCEMENT PROGRAM**

	<u>224,989,000</u>	<u>167,043,000</u>	<u>8,513,000</u>	<u>400,545,000</u>
Regulation of Radio Communications, Broadcast, and Telecommunications Facilities	<u>201,471,000</u>	<u>151,253,000</u>	<u>8,513,000</u>	<u>361,237,000</u>
National Capital Region (NCR)	<u>29,004,000</u>	<u>41,486,000</u>		<u>70,490,000</u>
Central Office	19,837,000	25,271,000		45,108,000
Regional Office - NCR	9,167,000	16,215,000		25,382,000
Region I - Ilocos	<u>11,928,000</u>	<u>7,580,000</u>	<u>500,000</u>	<u>20,008,000</u>
Regional Office - I	11,928,000	7,580,000	500,000	20,008,000
Cordillera Administrative Region (CAR)	<u>12,222,000</u>	<u>10,673,000</u>		<u>22,895,000</u>
Regional Office - CAR	12,222,000	10,673,000		22,895,000
Region II - Cagayan Valley	<u>13,922,000</u>	<u>6,157,000</u>		<u>20,079,000</u>
Regional Office - II	13,922,000	6,157,000		20,079,000
Region III - Central Luzon	<u>14,246,000</u>	<u>7,200,000</u>		<u>21,446,000</u>
Regional Office - III	14,246,000	7,200,000		21,446,000
Region IVA - CALABARZON	<u>12,742,000</u>	<u>7,250,000</u>	<u>2,700,000</u>	<u>22,692,000</u>
Regional Office - IVA	12,742,000	7,250,000	2,700,000	22,692,000
Region IVB - MIMAROPA	<u>8,482,000</u>	<u>6,893,000</u>		<u>15,375,000</u>
Regional Office - IVB	8,482,000	6,893,000		15,375,000
Region V - Bicol	<u>12,382,000</u>	<u>6,445,000</u>		<u>18,827,000</u>
Regional Office - V	12,382,000	6,445,000		18,827,000
Region VI - Western Visayas	<u>10,315,000</u>	<u>7,040,000</u>		<u>17,355,000</u>
Regional Office - VI	10,315,000	7,040,000		17,355,000
Region VII - Central Visayas	<u>11,623,000</u>	<u>6,574,000</u>		<u>18,197,000</u>
Regional Office - VII	11,623,000	6,574,000		18,197,000
Region VIII - Eastern Visayas	<u>11,222,000</u>	<u>6,640,000</u>		<u>17,862,000</u>
Regional Office - VIII	11,222,000	6,640,000		17,862,000
Region IX - Zamboanga Peninsula	<u>10,299,000</u>	<u>7,250,000</u>		<u>17,549,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Regional Office - IX	10,299,000	7,250,000		17,549,000
Region X - Northern Mindanao	<u>12,295,000</u>	<u>10,194,000</u>	<u>2,613,000</u>	<u>25,102,000</u>
Regional Office - X	12,295,000	10,194,000	2,613,000	25,102,000
Region XI - Davao	<u>9,258,000</u>	<u>6,370,000</u>	<u>2,700,000</u>	<u>18,328,000</u>
Regional Office - XI	9,258,000	6,370,000	2,700,000	18,328,000
Region XII - SOCCSKSARGEN	<u>9,230,000</u>	<u>6,900,000</u>		<u>16,130,000</u>
Regional Office - XII	9,230,000	6,900,000		16,130,000
Region XIII - Caraga	<u>12,301,000</u>	<u>6,601,000</u>		<u>18,902,000</u>
Regional Office - XIII	12,301,000	6,601,000		18,902,000
Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers	<u>23,518,000</u>	<u>15,790,000</u>		<u>39,308,000</u>
National Capital Region (NCR)	<u>23,518,000</u>	<u>15,790,000</u>		<u>39,308,000</u>
Central Office	<u>23,518,000</u>	<u>15,790,000</u>		<u>39,308,000</u>
Sub-total, Operations	<u>224,989,000</u>	<u>167,043,000</u>	<u>8,513,000</u>	<u>400,545,000</u>
TOTAL NEW APPROPRIATIONS	P <u>291,007,000</u>	P <u>253,510,000</u>	P <u>8,513,000</u>	P <u>553,030,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

210,808

Total Permanent Positions

210,808

Other Compensation Common to All

Personnel Economic Relief Allowance

10,704

Representation Allowance

5,310

Transportation Allowance

5,310

Clothing and Uniform Allowance

3,122

Mid-Year Bonus - Civilian

17,569

Year End Bonus

17,569

Cash Gift

2,230

Productivity Enhancement Incentive

2,230

Step Increment

527

Total Other Compensation Common to All	<u>64,571</u>
Other Benefits	
PRG-IBIG Contributions	1,072
PhilHealth Contributions	5,115
Employees Compensation Insurance Premiums	535
Terminal Leave	<u>8,906</u>
Total Other Benefits	<u>15,628</u>
Total Personnel Services	<u>291,007</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	36,102
Training and Scholarship Expenses	13,428
Supplies and Materials Expenses	41,444
Utility Expenses	27,404
Communication Expenses	10,117
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,908
Professional Services	4,634
General Services	67,168
Repairs and Maintenance	17,492
Taxes, Insurance Premiums and Other Fees	15,622
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	4,580
Rent/Lease Expenses	2,359
Membership Dues and Contributions to Organizations	160
Subscription Expenses	8,643
Other Maintenance and Operating Expenses	<u>1,349</u>
Total Maintenance and Other Operating Expenses	<u>253,510</u>
Total Current Operating Expenditures	<u>544,517</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>8,513</u>
Total Capital Outlays	<u>8,513</u>
TOTAL NEW APPROPRIATIONS	<u><u>553,030</u></u>