

**C. NATIONAL PRIVACY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 362,511,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 79,273,000	P 91,433,000		P 170,706,000
Operations	<u>42,014,000</u>	<u>146,460,000</u>	<u>3,331,000</u>	<u>191,805,000</u>
REGULATORY AND ENFORCEMENT PROGRAM	<u>42,014,000</u>	<u>146,460,000</u>	<u>3,331,000</u>	<u>191,805,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>121,287,000</u>	P <u>237,893,000</u>	P <u>3,331,000</u>	P <u>362,511,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 79,273,000	P 91,433,000		P 170,706,000
Sub-total, General Administration and Support	<u>79,273,000</u>	<u>91,433,000</u>		<u>170,706,000</u>
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	<u>42,014,000</u>	<u>146,460,000</u>	<u>3,331,000</u>	<u>191,805,000</u>
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	<u>42,014,000</u>	<u>146,460,000</u>	<u>3,331,000</u>	<u>191,805,000</u>
Sub-total, Operations	<u>42,014,000</u>	<u>146,460,000</u>	<u>3,331,000</u>	<u>191,805,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 121,287,000</u></u>	<u><u>P 237,893,000</u></u>	<u><u>P 3,331,000</u></u>	<u><u>P 362,511,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,289

Total Permanent Positions

77,289

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,890

Transportation Allowance

1,890

Clothing and Uniform Allowance

721

Mid-Year Bonus - Civilian

6,441

Year End Bonus

6,441

Cash Gift

515

Productivity Enhancement Incentive

515

Step Increment

193

Total Other Compensation Common to All

21,078

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	20,804
Total Other Compensation for Specific Groups	<u>20,804</u>
Other Benefits	
PAG-IBIG Contributions	247
PhilHealth Contributions	1,745
Employees Compensation Insurance Premiums	<u>124</u>
Total Other Benefits	<u>2,116</u>
Total Personnel Services	<u>121,287</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	16,726
Training and Scholarship Expenses	33,852
Supplies and Materials Expenses	8,780
Utility Expenses	9,100
Communication Expenses	5,106
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,443
Professional Services	81,298
General Services	7,221
Repairs and Maintenance	1,960
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	738
Representation Expenses	1,994
Transportation and Delivery Expenses	360
Rent/Lease Expenses	30,070
Membership Dues and Contributions to Organizations	470
Subscription Expenses	35,903
Other Maintenance and Operating Expenses	<u>772</u>
Total Maintenance and Other Operating Expenses	<u>237,893</u>
Total Current Operating Expenditures	<u>359,180</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,331</u>
Total Capital Outlays	<u>3,331</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>362,511</u></b>