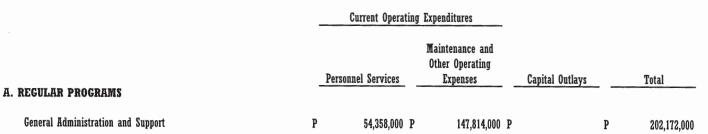
### **B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER**

New Appropriations, by Program/Projects





OFFICIAL GAZETTE

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Operations		328,201,000	29,283,000	357,484,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		328,201,000	29,283,000	357,484,000
Total, Regular Programs	54,358,000	476,015,000	29,283,000	559,656,000
B. PROJECTS				
Locally-Funded Project(s)			750,000,000	750,000,000
Total, Project(s)			750,000,000	750,000,000
TOTAL NEW APPROPRIATIONS	P <u>54,358,000</u> I	P <u> </u>	P 779,283,000	P <u>1,309,656,000</u>

#### **Special Provision(s)**

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM. House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects

		Current Operating	g Expenditures		
REGULAR PROGRAMS	Per	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P	54,148,000 P	147,814,000 P	Р	201,962,000
Administration of Personnel Benefits		210,000		-	210,000
Sub-total, General Administration and Support		54,358,000	147,814,000	-	202,172,000
Operations					
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			328,201,000	29,283,000	357,484,000
Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies			328,201,000	29,283,000	357,484,000
Sub-total, Operations			328,201,000	29,283,000	357,484,000
Total, Regular Programs		54,358,000	476,015,000	29,283,000	559,656,000

# PROJECT(S)

Locally-Funded Project(s)					
National Cybercrime Resilience Command Center				750,000,000	750,000,000
Total, Locally-Funded Project(s)				750,000,000	750,000,000
Total, Project(s)				750,000,000	750,000,000
TOTAL NEW APPROPRIATIONS	P	<u>54,358,000</u> P	476,015,000 P	779,283,000 P	1,309,656,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				_	41,354
Total Permanent Positions				_	41,354
Other Compensation Common to All					
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus Cash Gift Productivity Enhancement Incentive Step Increment					1,296 1,224 1,224 378 3,446 3,446 270 270 270 103
Total Other Compensation Common to All				_	11,657
Other Benefits PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Terminal Leave				_	130 942 65 210
Total Other Benefits					1,347
Total Personnel Services					54,358
Maintenance and Other Operating Expenses					
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses					16,000 23,380 22,800 5,000

### DECEMBER 30, 2024

## OFFICIAL GAZETTE

# 1055

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Communication Expenses	2,604
Confidential, Intelligence and Extraordinary Expenses	000
Extraordinary and Miscellaneous Expenses Professional Services	600
	139,600
Repairs and Maintenance	2,900
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	54
Representation Expenses	2,500
Transportation and Delivery Expenses	150
Rent/Lease Expenses	55,700
Subscription Expenses	139,400
Other Maintenance and Operating Expenses	65,027
Total Maintonango and Other Anorating Exponence	/7C 01C
Total Maintenance and Other Operating Expenses	476,015
Total Maintenance and Other Operating Expenses Total Current Operating Expenditures	<u>476,015</u> 530,373
Total Current Operating Expenditures Capital Outlays	
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	530,373
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay	530,373
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay	530,373
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay	530,373 750,000 29,283
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay	530,373
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Infrastructure Outlay Machinery and Equipment Outlay	530,373 750,000 29,283