

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 2,978,178,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 257,388,000	P 128,577,000	P 20,411,000	P 406,376,000
Support to Operations	44,342,000	167,933,000	369,120,000	581,395,000
Operations	<u>360,352,000</u>	<u>852,237,000</u>		<u>1,212,589,000</u>
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	70,518,000	648,038,000		718,556,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	96,828,000	104,292,000		201,120,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	89,840,000	73,507,000		163,347,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>103,166,000</u>	<u>26,400,000</u>		<u>129,566,000</u>
Total, Regular Programs	<u>662,082,000</u>	<u>1,148,747,000</u>	<u>389,531,000</u>	<u>2,200,360,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>777,818,000</u>		<u>777,818,000</u>
Total, Project(s)		<u>777,818,000</u>		<u>777,818,000</u>
TOTAL NEW APPROPRIATIONS	P <u>662,082,000</u>	P <u>1,926,565,000</u>	P <u>389,531,000</u>	P <u>2,978,178,000</u>

Special Provision(s)

1. **Pambansang Pabahay Para sa Pilipino Program.** The amount of Six Hundred Eighty Three Million Nine Hundred Forty Three Thousand Pesos (P683,943,000) appropriated herein under the Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy for the 4PH Program and other related financial assistance or subsidy to further improve the affordability of the 4PH housing packages: *Provided*, That not less than sixty percent (60%) of the total amount shall be used for the interest support subsidy: *Provided, further*, That the balance may be used for the following financial assistance or subsidy for 4PH household beneficiaries belonging to the bottom thirty percent (30%) income decile or for families being resettled following Supreme Court mandates as described below:

- Mortgage redemption insurance, fire insurance and other property related insurance of up to Seven Hundred Twenty Five Pesos (P725) per month per household beneficiary;
- Estate management subsidy, estimated to be around Twenty Five Pesos (P25) per square meter per month;

- (c) Time-limited rental subsidies for families whose borrowing capacity are assessed by Pag-IBIG Fund to be insufficient for the socialized housing units under 4PH: *Provided*, That the households availing the rental subsidy meet the following criteria: (i) they are in need of temporary accommodations while awaiting their relocation/resettlement to the 4PH housing units and (ii) they do not have access to any similar rental assistance program of the government; and
- (d) Time-limited amortization subsidy for households transitioning from the Social Housing Finance Corporation (SHFC) financing to 4PH financing under the Pag-IBIG Fund. This amortization subsidy will reduce the out-of-pocket amortization payments during the first five (5) years from the start of 4PH financing, so that the amortization will be both affordable, as per Pag-IBIG Fund determination of the families' payment capacity. This time-limited amortization subsidy will benefit those families being resettled, originally with support from SHFC, from Metro Manila danger zones, including from major Metro Manila rivers leading to Manila Bay, following the Supreme Court Mandamus in G.R. Nos. 171947-48, February 15, 2011. This subsidy will be paid in full to Pag-IBIG Fund by the Department of Human Settlements and Urban Development (DHSUD), with the total amount to be determined by DHSUD on a per project basis, in consultation with SHFC and Pag-IBIG Fund.

In order to reduce the financing that would otherwise be for the account of 4PH beneficiaries, other related financial assistance may include subsidies for the financing of assets for conveying water and electricity from trunk facilities for projects covered in item (d) above.

This provision shall be subject to the guidelines to be jointly issued by the DHSUD, Pag-IBIG Fund, SHFC and National Economic and Development Authority.

2. **Exclusion of Lands Owned and Occupied by Public Schools from the 4PH and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201 and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH and other government housing programs.

3. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 248,894,000	P 128,577,000	P 20,411,000	P 397,882,000
National Capital Region (NCR)	117,253,000	103,893,000		221,146,000
Central Office	107,258,000	102,322,000		209,580,000
Regional Office - NCR	9,995,000	1,571,000		11,566,000
Region I - Ilocos	7,093,000	1,532,000		8,625,000
Regional Office - I	7,093,000	1,532,000		8,625,000
Cordillera Administrative Region (CAR)	9,230,000	1,492,000		10,722,000
Regional Office - CAR	9,230,000	1,492,000		10,722,000
Region II - Cagayan Valley	5,984,000	1,544,000		7,528,000
Regional Office - II	5,984,000	1,544,000		7,528,000

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Region III - Central Luzon	<u>12,676,000</u>	<u>1,590,000</u>		<u>14,266,000</u>
Regional Office - III	12,676,000	1,590,000		14,266,000
Region IVA - CALABARZON	<u>10,226,000</u>	<u>1,946,000</u>		<u>12,172,000</u>
Regional Office - IV-A	10,226,000	1,946,000		12,172,000
Region IVB - MIMAROPA	<u>7,828,000</u>	<u>1,088,000</u>		<u>8,916,000</u>
Regional Office - IV-B	7,828,000	1,088,000		8,916,000
Region V - Bicol	<u>7,010,000</u>	<u>1,078,000</u>		<u>8,088,000</u>
Regional Office - V	7,010,000	1,078,000		8,088,000
Region VI - Western Visayas	<u>10,016,000</u>	<u>1,088,000</u>		<u>11,104,000</u>
Regional Office - VI	10,016,000	1,088,000		11,104,000
Region VII - Central Visayas	<u>8,637,000</u>	<u>2,329,000</u>		<u>10,966,000</u>
Regional Office - VII	8,637,000	2,329,000		10,966,000
Region VIII - Eastern Visayas	<u>8,320,000</u>	<u>2,888,000</u>	<u>20,411,000</u>	<u>31,619,000</u>
Regional Office - VIII	8,320,000	2,888,000	20,411,000	31,619,000
Region IX - Zamboanga Peninsula	<u>8,775,000</u>	<u>1,316,000</u>		<u>10,091,000</u>
Regional Office - IX	8,775,000	1,316,000		10,091,000
Region X - Northern Mindanao	<u>8,406,000</u>	<u>1,650,000</u>		<u>10,056,000</u>
Regional Office - X	8,406,000	1,650,000		10,056,000
Region XI - Davao	<u>10,971,000</u>	<u>2,287,000</u>		<u>13,258,000</u>
Regional Office - XI	10,971,000	2,287,000		13,258,000
Region XII - SOCCSKSARGEN	<u>9,008,000</u>	<u>1,324,000</u>		<u>10,332,000</u>
Regional Office - XII	9,008,000	1,324,000		10,332,000
Region XIII - Caraga	<u>7,461,000</u>	<u>1,532,000</u>		<u>8,993,000</u>
Regional Office - XIII	7,461,000	1,532,000		8,993,000
Administration of Personnel Benefits	<u>8,494,000</u>			<u>8,494,000</u>
National Capital Region (NCR)	<u>8,494,000</u>			<u>8,494,000</u>
Central Office	8,494,000			8,494,000
Sub-total, General Administration and Support	<u>257,388,000</u>	<u>128,577,000</u>	<u>20,411,000</u>	<u>406,376,000</u>

Support to Operations

Technical Support to Management on Program
Conceptualization and Development, Coordination
and Monitoring

	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>
National Capital Region (NCR)	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>
Central Office	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>
Sub-total, Support to Operations	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>

Operations

HUMAN SETTLEMENTS AND URBAN DEVELOPMENT
COORDINATION PROGRAM

	<u>70,518,000</u>	<u>648,038,000</u>	<u>718,556,000</u>
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Policy Formulation and Monitoring of
Housing Agencies and Stakeholders

	<u>12,691,000</u>	<u>36,962,000</u>	<u>49,653,000</u>
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National Capital Region (NCR)	<u>12,691,000</u>	<u>36,962,000</u>	<u>49,653,000</u>
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Central Office	12,691,000	36,962,000	49,653,000
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Subdivision Survey of Proclaimed Lands for
Socialized Housing

		<u>6,991,000</u>	<u>6,991,000</u>
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National Capital Region (NCR)		<u>6,991,000</u>	<u>6,991,000</u>
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Central Office		6,991,000	6,991,000
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Technical Advisory Services for LGUs
in Shelter Planning

	<u>53,292,000</u>	<u>47,608,000</u>	<u>100,900,000</u>
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National Capital Region (NCR)	<u>7,263,000</u>	<u>7,192,000</u>	<u>14,455,000</u>
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Central Office		5,720,000	5,720,000
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Regional Office - NCR	7,263,000	1,472,000	8,735,000
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Region I - Ilocos	<u>3,832,000</u>	<u>1,512,000</u>	<u>5,344,000</u>
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Regional Office - I	3,832,000	1,512,000	5,344,000
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Cordillera Administrative Region (CAR)	<u>1,146,000</u>	<u>2,127,000</u>	<u>3,273,000</u>
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Regional Office - CAR	1,146,000	2,127,000	3,273,000
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Region II - Cagayan Valley	<u>4,264,000</u>	<u>1,692,000</u>	<u>5,956,000</u>
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Regional Office - II	4,264,000	1,692,000	5,956,000
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Region III - Central Luzon	<u>2,785,000</u>	<u>1,272,000</u>	<u>4,057,000</u>
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Regional Office - III	2,785,000	1,272,000	4,057,000
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Region IVA - CALABARZON	<u>4,644,000</u>	<u>3,622,000</u>	<u>8,266,000</u>
Regional Office - IV-A	4,644,000	3,622,000	8,266,000
Region IVB - MIMAROPA	<u>2,785,000</u>	<u>2,002,000</u>	<u>4,787,000</u>
Regional Office - IV-B	2,785,000	2,002,000	4,787,000
Region V - Bicol	<u>3,695,000</u>	<u>2,517,000</u>	<u>6,212,000</u>
Regional Office - V	3,695,000	2,517,000	6,212,000
Region VI - Western Visayas	<u>3,832,000</u>	<u>1,272,000</u>	<u>5,104,000</u>
Regional Office - VI	3,832,000	1,272,000	5,104,000
Region VII - Central Visayas	<u>1,783,000</u>	<u>1,472,000</u>	<u>3,255,000</u>
Regional Office - VII	1,783,000	1,472,000	3,255,000
Region VIII - Eastern Visayas	<u>1,502,000</u>	<u>16,868,000</u>	<u>18,370,000</u>
Regional Office - VIII	1,502,000	16,868,000	18,370,000
Region IX - Zamboanga Peninsula	<u>1,783,000</u>	<u>972,000</u>	<u>2,755,000</u>
Regional Office - IX	1,783,000	972,000	2,755,000
Region X - Northern Mindanao	<u>4,264,000</u>	<u>1,322,000</u>	<u>5,586,000</u>
Regional Office - X	4,264,000	1,322,000	5,586,000
Region XI - Davao	<u>3,182,000</u>	<u>1,522,000</u>	<u>4,704,000</u>
Regional Office - XI	3,182,000	1,522,000	4,704,000
Region XII - SOCCSKSARGEN	<u>2,982,000</u>	<u>1,122,000</u>	<u>4,104,000</u>
Regional Office - XII	2,982,000	1,122,000	4,104,000
Region XIII - Caraga	<u>3,550,000</u>	<u>1,122,000</u>	<u>4,672,000</u>
Regional Office - XIII	3,550,000	1,122,000	4,672,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>4,786,000</u>	<u>4,786,000</u>
National Capital Region (NCR)		<u>4,786,000</u>	<u>4,786,000</u>
Central Office		4,786,000	4,786,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	<u>4,535,000</u>	<u>1,691,000</u>	<u>6,226,000</u>

National Capital Region (NCR)	<u>4,535,000</u>	<u>1,691,000</u>	<u>6,226,000</u>
Central Office	4,535,000	1,691,000	6,226,000
Integrated Disaster Shelter Assistance Program		<u>550,000,000</u>	<u>550,000,000</u>
National Capital Region (NCR)		<u>550,000,000</u>	<u>550,000,000</u>
Central Office		550,000,000	550,000,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	<u>96,828,000</u>	<u>104,292,000</u>	<u>201,120,000</u>
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	<u>96,828,000</u>	<u>104,292,000</u>	<u>201,120,000</u>
National Capital Region (NCR)	<u>25,637,000</u>	<u>58,060,000</u>	<u>83,697,000</u>
Central Office	15,844,000	49,948,000	65,792,000
Regional Office - NCR	9,793,000	8,112,000	17,905,000
Region I - Ilocos	<u>3,654,000</u>	<u>1,391,000</u>	<u>5,045,000</u>
Regional Office - I	3,654,000	1,391,000	5,045,000
Cordillera Administrative Region (CAR)	<u>3,858,000</u>	<u>1,353,000</u>	<u>5,211,000</u>
Regional Office - CAR	3,858,000	1,353,000	5,211,000
Region II - Cagayan Valley	<u>4,267,000</u>	<u>1,362,000</u>	<u>5,629,000</u>
Regional Office - II	4,267,000	1,362,000	5,629,000
Region III - Central Luzon	<u>4,950,000</u>	<u>5,135,000</u>	<u>10,085,000</u>
Regional Office - III	4,950,000	5,135,000	10,085,000
Region IVA - CALABARZON	<u>8,944,000</u>	<u>7,018,000</u>	<u>15,962,000</u>
Regional Office - IV-A	8,944,000	7,018,000	15,962,000
Region IVB - MIMAROPA	<u>4,062,000</u>	<u>1,942,000</u>	<u>6,004,000</u>
Regional Office - IV-B	4,062,000	1,942,000	6,004,000
Region V - Bicol	<u>3,487,000</u>	<u>2,307,000</u>	<u>5,794,000</u>
Regional Office - V	3,487,000	2,307,000	5,794,000
Region VI - Western Visayas	<u>4,720,000</u>	<u>2,864,000</u>	<u>7,584,000</u>
Regional Office - VI	4,720,000	2,864,000	7,584,000
Region VII - Central Visayas	<u>6,176,000</u>	<u>3,435,000</u>	<u>9,611,000</u>
Regional Office - VII	6,176,000	3,435,000	9,611,000

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Region VIII - Eastern Visayas	<u>4,519,000</u>	<u>9,199,000</u>	<u>13,718,000</u>
Regional Office - VIII	4,519,000	9,199,000	13,718,000
Region IX - Zamboanga Peninsula	<u>3,077,000</u>	<u>1,438,000</u>	<u>4,515,000</u>
Regional Office - IX	3,077,000	1,438,000	4,515,000
Region X - Northern Mindanao	<u>4,782,000</u>	<u>2,029,000</u>	<u>6,811,000</u>
Regional Office - X	4,782,000	2,029,000	6,811,000
Region XI - Davao	<u>5,501,000</u>	<u>3,448,000</u>	<u>8,949,000</u>
Regional Office - XI	5,501,000	3,448,000	8,949,000
Region XII - SOCCSKSARGEN	<u>5,336,000</u>	<u>1,896,000</u>	<u>7,232,000</u>
Regional Office - XII	5,336,000	1,896,000	7,232,000
Region XIII - Caraga	<u>3,858,000</u>	<u>1,415,000</u>	<u>5,273,000</u>
Regional Office - XIII	3,858,000	1,415,000	5,273,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	<u>89,840,000</u>	<u>73,507,000</u>	<u>163,347,000</u>
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	<u>89,840,000</u>	<u>73,507,000</u>	<u>163,347,000</u>
National Capital Region (NCR)	<u>30,596,000</u>	<u>59,116,000</u>	<u>89,712,000</u>
Central Office	24,602,000	58,562,000	83,164,000
Regional Office - NCR	5,994,000	554,000	6,548,000
Region I - Ilocos	<u>2,177,000</u>	<u>185,000</u>	<u>2,362,000</u>
Regional Office - I	2,177,000	185,000	2,362,000
Cordillera Administrative Region (CAR)	<u>4,928,000</u>	<u>212,000</u>	<u>5,140,000</u>
Regional Office - CAR	4,928,000	212,000	5,140,000
Region II - Cagayan Valley	<u>1,767,000</u>	<u>168,000</u>	<u>1,935,000</u>
Regional Office - II	1,767,000	168,000	1,935,000
Region III - Central Luzon	<u>4,106,000</u>	<u>347,000</u>	<u>4,453,000</u>
Regional Office - III	4,106,000	347,000	4,453,000
Region IVA - CALABARZON	<u>5,768,000</u>	<u>844,000</u>	<u>6,612,000</u>
Regional Office - IV-A	5,768,000	844,000	6,612,000

Region IVB - MIMAROPA	<u>2,526,000</u>	<u>266,000</u>	<u>2,792,000</u>
Regional Office - IV-B	2,526,000	266,000	2,792,000
Region V - Bicol	<u>4,317,000</u>	<u>488,000</u>	<u>4,805,000</u>
Regional Office - V	4,317,000	488,000	4,805,000
Region VI - Western Visayas	<u>3,570,000</u>	<u>2,250,000</u>	<u>5,820,000</u>
Regional Office - VI	3,570,000	2,250,000	5,820,000
Region VII - Central Visayas	<u>4,600,000</u>	<u>2,270,000</u>	<u>6,870,000</u>
Regional Office - VII	4,600,000	2,270,000	6,870,000
Region VIII - Eastern Visayas	<u>3,450,000</u>	<u>209,000</u>	<u>3,659,000</u>
Regional Office - VIII	3,450,000	209,000	3,659,000
Region IX - Zamboanga Peninsula	<u>2,670,000</u>	<u>1,855,000</u>	<u>4,525,000</u>
Regional Office - IX	2,670,000	1,855,000	4,525,000
Region X - Northern Mindanao	<u>3,858,000</u>	<u>3,877,000</u>	<u>7,735,000</u>
Regional Office - X	3,858,000	3,877,000	7,735,000
Region XI - Davao	<u>6,262,000</u>	<u>982,000</u>	<u>7,244,000</u>
Regional Office - XI	6,262,000	982,000	7,244,000
Region XII - SOCCSKSARGEN	<u>4,317,000</u>	<u>253,000</u>	<u>4,570,000</u>
Regional Office - XII	4,317,000	253,000	4,570,000
Region XIII - Caraga	<u>4,928,000</u>	<u>185,000</u>	<u>5,113,000</u>
Regional Office - XIII	4,928,000	185,000	5,113,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	<u>103,166,000</u>	<u>26,400,000</u>	<u>129,566,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	<u>103,166,000</u>	<u>26,400,000</u>	<u>129,566,000</u>
National Capital Region (NCR)	<u>25,764,000</u>	<u>6,930,000</u>	<u>32,694,000</u>
Central Office	15,318,000	5,342,000	20,660,000
Regional Office - NCR	10,446,000	1,588,000	12,034,000

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Region I - Ilocos	<u>4,353,000</u>	<u>411,000</u>	<u>4,764,000</u>
Regional Office - I	4,353,000	411,000	4,764,000
Cordillera Administrative Region (CAR)	<u>2,957,000</u>	<u>463,000</u>	<u>3,420,000</u>
Regional Office - CAR	2,957,000	463,000	3,420,000
Region II - Cagayan Valley	<u>5,481,000</u>	<u>395,000</u>	<u>5,876,000</u>
Regional Office - II	5,481,000	395,000	5,876,000
Region III - Central Luzon	<u>7,615,000</u>	<u>1,056,000</u>	<u>8,671,000</u>
Regional Office - III	7,615,000	1,056,000	8,671,000
Region IVA - CALABARZON	<u>10,199,000</u>	<u>2,117,000</u>	<u>12,316,000</u>
Regional Office - IV-A	10,199,000	2,117,000	12,316,000
Region IVB - MIMAROPA	<u>3,881,000</u>	<u>1,223,000</u>	<u>5,104,000</u>
Regional Office - IV-B	3,881,000	1,223,000	5,104,000
Region V - Bicol	<u>4,988,000</u>	<u>1,068,000</u>	<u>6,056,000</u>
Regional Office - V	4,988,000	1,068,000	6,056,000
Region VI - Western Visayas	<u>6,057,000</u>	<u>1,077,000</u>	<u>7,134,000</u>
Regional Office - VI	6,057,000	1,077,000	7,134,000
Region VII - Central Visayas	<u>4,636,000</u>	<u>1,056,000</u>	<u>5,692,000</u>
Regional Office - VII	4,636,000	1,056,000	5,692,000
Region VIII - Eastern Visayas	<u>5,805,000</u>	<u>3,152,000</u>	<u>8,957,000</u>
Regional Office - VIII	5,805,000	3,152,000	8,957,000
Region IX - Zamboanga Peninsula	<u>2,932,000</u>	<u>328,000</u>	<u>3,260,000</u>
Regional Office - IX	2,932,000	328,000	3,260,000
Region X - Northern Mindanao	<u>4,518,000</u>	<u>519,000</u>	<u>5,037,000</u>
Regional Office - X	4,518,000	519,000	5,037,000
Region XI - Davao	<u>5,337,000</u>	<u>3,455,000</u>	<u>8,792,000</u>
Regional Office - XI	5,337,000	3,455,000	8,792,000
Region XII - SOCCSKSARGEN	<u>4,762,000</u>	<u>2,339,000</u>	<u>7,101,000</u>
Regional Office - XII	4,762,000	2,339,000	7,101,000

Region XIII - Caraga	3,881,000	811,000	4,692,000
Regional Office - XIII	3,881,000	811,000	4,692,000
Sub-total, Operations	360,352,000	852,237,000	1,212,589,000
Total, Regular Programs	662,082,000	1,148,747,000	389,531,000
PROJECT(S)			
Locally-Funded Project(s)			
Pambansang Pabahay Para sa Pilipino (4PH) Program		757,818,000	757,818,000
National Capital Region (NCR)		757,818,000	757,818,000
Central Office		757,818,000	757,818,000
Asset Reform Group for the Conduct of Activities Related to Management and Development of Proclaimed Lands Suitable for Housing and Urban Development		20,000,000	20,000,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)		777,818,000	777,818,000
Total, Project(s)		777,818,000	777,818,000
TOTAL NEW APPROPRIATIONS	P 662,082,000	P 1,926,565,000	P 389,531,000
	P 2,978,178,000		

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

503,829

Total Permanent Positions

503,829

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift

18,792
8,676
8,676
5,481
41,995
41,995
3,915

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Productivity Enhancement Incentive	3,915
Step Increment	<u>1,257</u>
Total Other Compensation Common to All	<u>134,702</u>
Other Benefits	
Pag-IBIG Contributions	1,883
PhilHealth Contributions	11,927
Employees Compensation Insurance Premiums	937
Loyalty Award - Civilian	310
Terminal Leave	<u>8,494</u>
Total Other Benefits	<u>23,551</u>
Total Personnel Services	<u>662,082</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	107,930
Training and Scholarship Expenses	26,199
Supplies and Materials Expenses	82,930
Utility Expenses	40,806
Communication Expenses	47,218
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	12,477
Professional Services	178,503
General Services	41,683
Repairs and Maintenance	8,401
Financial Assistance/Subsidy	1,233,943
Taxes, Insurance Premiums and Other Fees	4,027
Other Maintenance and Operating Expenses	
Advertising Expenses	1,900
Printing and Publication Expenses	3,601
Representation Expenses	16,704
Transportation and Delivery Expenses	2,349
Rent/Lease Expenses	32,844
Subscription Expenses	48,295
Other Maintenance and Operating Expenses	<u>36,755</u>
Total Maintenance and Other Operating Expenses	<u>1,926,565</u>
Total Current Operating Expenditures	<u>2,588,647</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	378,490
Transportation Equipment Outlay	<u>11,041</u>
Total Capital Outlays	<u>389,531</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,978,178</u></u>

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder P 681,318,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 170,331,000	P 217,191,000	P 95,475,000	P 482,997,000
Operations	<u>154,454,000</u>	<u>43,867,000</u>		<u>198,321,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>154,454,000</u>	<u>43,867,000</u>		<u>198,321,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 324,785,000</u>	<u>P 261,058,000</u>	<u>P 95,475,000</u>	<u>P 681,318,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 167,701,000	P 217,191,000	P 95,475,000	P 480,367,000
National Capital Region (NCR)	<u>90,338,000</u>	<u>150,271,000</u>	<u>86,435,000</u>	<u>327,044,000</u>
Central Office	84,099,000	142,916,000	85,095,000	312,110,000
Regional Adjudication Branch - NCR	6,239,000	7,355,000	1,340,000	14,934,000
Region I - Ilocos	<u>5,841,000</u>	<u>3,640,000</u>	<u>490,000</u>	<u>9,971,000</u>
Regional Adjudication Branch - I	5,841,000	3,640,000	490,000	9,971,000

GENERAL APPROPRIATIONS ACT, FY 2025

Cordillera Administrative Region (CAR)	<u>5,946,000</u>	<u>4,194,000</u>	<u>490,000</u>	<u>10,630,000</u>
Regional Adjudication Branch - CAR	5,946,000	4,194,000	490,000	10,630,000
Region II - Cagayan Valley	<u>5,073,000</u>	<u>3,695,000</u>	<u>490,000</u>	<u>9,258,000</u>
Regional Adjudication Branch - II	5,073,000	3,695,000	490,000	9,258,000
Region III - Central Luzon	<u>5,863,000</u>	<u>4,208,000</u>	<u>700,000</u>	<u>10,771,000</u>
Regional Adjudication Branch - III	5,863,000	4,208,000	700,000	10,771,000
Region IVA - CALABARZON	<u>4,409,000</u>	<u>9,443,000</u>	<u>1,340,000</u>	<u>15,192,000</u>
Regional Adjudication Branch - IV-A	4,409,000	9,443,000	1,340,000	15,192,000
Region IVB - MIMAROPA	<u>5,411,000</u>	<u>2,962,000</u>	<u>490,000</u>	<u>8,863,000</u>
Regional Adjudication Branch - IV-B	5,411,000	2,962,000	490,000	8,863,000
Region V - Bicol	<u>5,368,000</u>	<u>4,235,000</u>	<u>490,000</u>	<u>10,093,000</u>
Regional Adjudication Branch - V	5,368,000	4,235,000	490,000	10,093,000
Region VI - Western Visayas	<u>4,286,000</u>	<u>3,370,000</u>	<u>700,000</u>	<u>8,356,000</u>
Regional Adjudication Branch - VI	4,286,000	3,370,000	700,000	8,356,000
Region VII - Central Visayas	<u>5,851,000</u>	<u>4,658,000</u>	<u>700,000</u>	<u>11,209,000</u>
Regional Adjudication Branch - VII	5,851,000	4,658,000	700,000	11,209,000
Region VIII - Eastern Visayas	<u>3,886,000</u>	<u>3,279,000</u>	<u>490,000</u>	<u>7,655,000</u>
Regional Adjudication Branch - VIII	3,886,000	3,279,000	490,000	7,655,000
Region IX - Zamboanga Peninsula	<u>4,047,000</u>	<u>4,109,000</u>	<u>490,000</u>	<u>8,646,000</u>
Regional Adjudication Branch - IX	4,047,000	4,109,000	490,000	8,646,000
Region X - Northern Mindanao	<u>5,030,000</u>	<u>5,047,000</u>	<u>490,000</u>	<u>10,567,000</u>
Regional Adjudication Branch - X	5,030,000	5,047,000	490,000	10,567,000
Region XI - Davao	<u>6,121,000</u>	<u>5,508,000</u>	<u>700,000</u>	<u>12,329,000</u>
Regional Adjudication Branch - XI	6,121,000	5,508,000	700,000	12,329,000
Region XII - SOCCSKSARGEN	<u>4,970,000</u>	<u>4,570,000</u>	<u>490,000</u>	<u>10,030,000</u>
Regional Adjudication Branch - XII	4,970,000	4,570,000	490,000	10,030,000
Region XIII - Caraga	<u>5,261,000</u>	<u>4,002,000</u>	<u>490,000</u>	<u>9,753,000</u>
Regional Adjudication Branch - XIII	5,261,000	4,002,000	490,000	9,753,000

Administration of Personnel Benefits	<u>2,630,000</u>		<u>2,630,000</u>
National Capital Region (NCR)	<u>2,630,000</u>		<u>2,630,000</u>
Central Office	<u>2,630,000</u>		<u>2,630,000</u>
Sub-total, General Administration and Support	<u>170,331,000</u>	<u>217,191,000</u>	<u>95,475,000</u>
Operations			
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>154,454,000</u>	<u>43,867,000</u>	<u>198,321,000</u>
Conduct of Legal Researches and Related Studies	<u>69,508,000</u>	<u>20,068,000</u>	<u>89,576,000</u>
National Capital Region (NCR)	<u>25,521,000</u>	<u>10,568,000</u>	<u>36,089,000</u>
Central Office	20,389,000	9,743,000	30,132,000
Regional Adjudication Branch - NCR	5,132,000	825,000	5,957,000
Region I - Ilocos	<u>2,925,000</u>	<u>675,000</u>	<u>3,600,000</u>
Regional Adjudication Branch - I	2,925,000	675,000	3,600,000
Cordillera Administrative Region (CAR)	<u>2,925,000</u>	<u>625,000</u>	<u>3,550,000</u>
Regional Adjudication Branch - CAR	2,925,000	625,000	3,550,000
Region II - Cagayan Valley	<u>2,463,000</u>	<u>575,000</u>	<u>3,038,000</u>
Regional Adjudication Branch - II	2,463,000	575,000	3,038,000
Region III - Central Luzon	<u>2,001,000</u>	<u>425,000</u>	<u>2,426,000</u>
Regional Adjudication Branch - III	2,001,000	425,000	2,426,000
Region IVA - CALABARZON	<u>4,632,000</u>	<u>1,075,000</u>	<u>5,707,000</u>
Regional Adjudication Branch - IV-A	4,632,000	1,075,000	5,707,000
Region IVB - MIMAROPA	<u>2,494,000</u>	<u>425,000</u>	<u>2,919,000</u>
Regional Adjudication Branch - IV-B	2,494,000	425,000	2,919,000
Region V - Bicol	<u>2,463,000</u>	<u>575,000</u>	<u>3,038,000</u>
Regional Adjudication Branch - V	2,463,000	575,000	3,038,000
Region VI - Western Visayas	<u>3,092,000</u>	<u>575,000</u>	<u>3,667,000</u>
Regional Adjudication Branch - VI	3,092,000	575,000	3,667,000
Region VII - Central Visayas	<u>3,737,000</u>	<u>675,000</u>	<u>4,412,000</u>
Regional Adjudication Branch - VII	3,737,000	675,000	4,412,000

Region VIII - Eastern Visayas	<u>2,925,000</u>	<u>625,000</u>	<u>3,550,000</u>
Regional Adjudication Branch - VIII	2,925,000	625,000	3,550,000
Region IX - Zamboanga Peninsula	<u>2,463,000</u>	<u>725,000</u>	<u>3,188,000</u>
Regional Adjudication Branch - IX	2,463,000	725,000	3,188,000
Region X - Northern Mindanao	<u>2,925,000</u>	<u>600,000</u>	<u>3,525,000</u>
Regional Adjudication Branch - X	2,925,000	600,000	3,525,000
Region XI - Davao	<u>3,092,000</u>	<u>650,000</u>	<u>3,742,000</u>
Regional Adjudication Branch - XI	3,092,000	650,000	3,742,000
Region XII - SOCCSKSARGEN	<u>2,925,000</u>	<u>625,000</u>	<u>3,550,000</u>
Regional Adjudication Branch - XII	2,925,000	625,000	3,550,000
Region XIII - Caraga	<u>2,925,000</u>	<u>650,000</u>	<u>3,575,000</u>
Regional Adjudication Branch - XIII	2,925,000	650,000	3,575,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>84,946,000</u>	<u>23,799,000</u>	<u>108,745,000</u>
National Capital Region (NCR)	<u>16,192,000</u>	<u>11,854,000</u>	<u>28,046,000</u>
Central Office	3,573,000	11,029,000	14,602,000
Regional Adjudication Branch - NCR	12,619,000	825,000	13,444,000
Region I - Ilocos	<u>2,850,000</u>	<u>875,000</u>	<u>3,725,000</u>
Regional Adjudication Branch - I	2,850,000	875,000	3,725,000
Cordillera Administrative Region (CAR)	<u>4,993,000</u>	<u>725,000</u>	<u>5,718,000</u>
Regional Adjudication Branch - CAR	4,993,000	725,000	5,718,000
Region II - Cagayan Valley	<u>4,993,000</u>	<u>775,000</u>	<u>5,768,000</u>
Regional Adjudication Branch - II	4,993,000	775,000	5,768,000
Region III - Central Luzon	<u>1,659,000</u>	<u>675,000</u>	<u>2,334,000</u>
Regional Adjudication Branch - III	1,659,000	675,000	2,334,000
Region IVA - CALABARZON	<u>8,822,000</u>	<u>1,375,000</u>	<u>10,197,000</u>
Regional Adjudication Branch - IV-A	8,822,000	1,375,000	10,197,000

Region IVB - MIMAROPA	<u>3,802,000</u>	<u>425,000</u>	<u>4,227,000</u>
Regional Adjudication Branch - IV-B	3,802,000	425,000	4,227,000
Region V - Bicol	<u>4,993,000</u>	<u>725,000</u>	<u>5,718,000</u>
Regional Adjudication Branch - V	4,993,000	725,000	5,718,000
Region VI - Western Visayas	<u>2,850,000</u>	<u>775,000</u>	<u>3,625,000</u>
Regional Adjudication Branch - VI	2,850,000	775,000	3,625,000
Region VII - Central Visayas	<u>3,591,000</u>	<u>775,000</u>	<u>4,366,000</u>
Regional Adjudication Branch - VII	3,591,000	775,000	4,366,000
Region VIII - Eastern Visayas	<u>4,993,000</u>	<u>625,000</u>	<u>5,618,000</u>
Regional Adjudication Branch - VIII	4,993,000	625,000	5,618,000
Region IX - Zamboanga Peninsula	<u>4,993,000</u>	<u>1,025,000</u>	<u>6,018,000</u>
Regional Adjudication Branch - IX	4,993,000	1,025,000	6,018,000
Region X - Northern Mindanao	<u>6,900,000</u>	<u>600,000</u>	<u>7,500,000</u>
Regional Adjudication Branch - X	6,900,000	600,000	7,500,000
Region XI - Davao	<u>8,806,000</u>	<u>950,000</u>	<u>9,756,000</u>
Regional Adjudication Branch - XI	8,806,000	950,000	9,756,000
Region XII - SOCCSKSARGEN	<u>2,850,000</u>	<u>715,000</u>	<u>3,565,000</u>
Regional Adjudication Branch - XII	2,850,000	715,000	3,565,000
Region XIII - Caraga	<u>1,659,000</u>	<u>905,000</u>	<u>2,564,000</u>
Regional Adjudication Branch - XIII	1,659,000	905,000	2,564,000
Sub-total, Operations	<u>154,454,000</u>	<u>43,867,000</u>	<u>198,321,000</u>
TOTAL NEW APPROPRIATIONS	P <u>324,785,000</u>	P <u>261,058,000</u>	P <u>95,475,000</u>
			P <u>681,318,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2025

Basic Salary	242,431
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Total Permanent Positions	242,431
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Other Compensation Common to All	
Personnel Economic Relief Allowance	9,312
Representation Allowance	5,982
Transportation Allowance	5,982
Clothing and Uniform Allowance	2,716
Mid-Year Bonus - Civilian	20,200
Year End Bonus	20,200
Cash Gift	1,940
Productivity Enhancement Incentive	1,940
Step Increment	607
	<hr/>
Total Other Compensation Common to All	68,879
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Other Benefits	
Pag-IBIG Contributions	926
PhilHealth Contributions	5,769
Employees Compensation Insurance Premiums	465
Loyalty Award - Civilian	190
Terminal Leave	2,630
	<hr/>
Total Other Benefits	9,980
	<hr/>
Non-Permanent Positions	3,495
	<hr/>
Total Personnel Services	324,785
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	19,224
Training and Scholarship Expenses	20,389
Supplies and Materials Expenses	46,148
Utility Expenses	14,113
Communication Expenses	26,750
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,271
Professional Services	2,100
General Services	34,232
Repairs and Maintenance	10,900
Taxes, Insurance Premiums and Other Fees	10,245
Other Maintenance and Operating Expenses	
Advertising Expenses	9,000
Printing and Publication Expenses	1,185
Representation Expenses	2,165
Transportation and Delivery Expenses	2,437
Rent/Lease Expenses	21,044
Membership Dues and Contributions to Organizations	40
Subscription Expenses	26,407
Donations	20
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	11,378
	<hr/>
Total Maintenance and Other Operating Expenses	261,058
	<hr/>

Total Current Operating Expenditures	<u>585,843</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>95,475</u>
Total Capital Outlays	<u>95,475</u>
TOTAL NEW APPROPRIATIONS	<u><u>681,318</u></u>

GENERAL SUMMARY**DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 662,082,000	P 1,926,565,000	P 389,531,000	P 2,978,178,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	<u>324,785,000</u>	<u>261,058,000</u>	<u>95,475,000</u>	<u>681,318,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P <u>986,867,000</u>	P <u>2,187,623,000</u>	P <u>485,006,000</u>	P <u>3,659,496,000</u>