

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

For general administration and support, and operations as indicated hereunder . . . . . P 681,318,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 170,331,000	P 217,191,000	P 95,475,000	P 482,997,000
Operations	<u>154,454,000</u>	<u>43,867,000</u>		<u>198,321,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>154,454,000</u>	<u>43,867,000</u>		<u>198,321,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 324,785,000</u>	<u>P 261,058,000</u>	<u>P 95,475,000</u>	<u>P 681,318,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 167,701,000	P 217,191,000	P 95,475,000	P 480,367,000
National Capital Region (NCR)	<u>90,338,000</u>	<u>150,271,000</u>	<u>86,435,000</u>	<u>327,044,000</u>
Central Office	84,099,000	142,916,000	85,095,000	312,110,000
Regional Adjudication Branch - NCR	6,239,000	7,355,000	1,340,000	14,934,000
Region I - Ilocos	<u>5,841,000</u>	<u>3,640,000</u>	<u>490,000</u>	<u>9,971,000</u>
Regional Adjudication Branch - I	5,841,000	3,640,000	490,000	9,971,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Cordillera Administrative Region (CAR)	<u>5,946,000</u>	<u>4,194,000</u>	<u>490,000</u>	<u>10,630,000</u>
Regional Adjudication Branch - CAR	5,946,000	4,194,000	490,000	10,630,000
Region II - Cagayan Valley	<u>5,073,000</u>	<u>3,695,000</u>	<u>490,000</u>	<u>9,258,000</u>
Regional Adjudication Branch - II	5,073,000	3,695,000	490,000	9,258,000
Region III - Central Luzon	<u>5,863,000</u>	<u>4,208,000</u>	<u>700,000</u>	<u>10,771,000</u>
Regional Adjudication Branch - III	5,863,000	4,208,000	700,000	10,771,000
Region IVA - CALABARZON	<u>4,409,000</u>	<u>9,443,000</u>	<u>1,340,000</u>	<u>15,192,000</u>
Regional Adjudication Branch - IV-A	4,409,000	9,443,000	1,340,000	15,192,000
Region IVB - MIMAROPA	<u>5,411,000</u>	<u>2,962,000</u>	<u>490,000</u>	<u>8,863,000</u>
Regional Adjudication Branch - IV-B	5,411,000	2,962,000	490,000	8,863,000
Region V - Bicol	<u>5,368,000</u>	<u>4,235,000</u>	<u>490,000</u>	<u>10,093,000</u>
Regional Adjudication Branch - V	5,368,000	4,235,000	490,000	10,093,000
Region VI - Western Visayas	<u>4,286,000</u>	<u>3,370,000</u>	<u>700,000</u>	<u>8,356,000</u>
Regional Adjudication Branch - VI	4,286,000	3,370,000	700,000	8,356,000
Region VII - Central Visayas	<u>5,851,000</u>	<u>4,658,000</u>	<u>700,000</u>	<u>11,209,000</u>
Regional Adjudication Branch - VII	5,851,000	4,658,000	700,000	11,209,000
Region VIII - Eastern Visayas	<u>3,886,000</u>	<u>3,279,000</u>	<u>490,000</u>	<u>7,655,000</u>
Regional Adjudication Branch - VIII	3,886,000	3,279,000	490,000	7,655,000
Region IX - Zamboanga Peninsula	<u>4,047,000</u>	<u>4,109,000</u>	<u>490,000</u>	<u>8,646,000</u>
Regional Adjudication Branch - IX	4,047,000	4,109,000	490,000	8,646,000
Region X - Northern Mindanao	<u>5,030,000</u>	<u>5,047,000</u>	<u>490,000</u>	<u>10,567,000</u>
Regional Adjudication Branch - X	5,030,000	5,047,000	490,000	10,567,000
Region XI - Davao	<u>6,121,000</u>	<u>5,508,000</u>	<u>700,000</u>	<u>12,329,000</u>
Regional Adjudication Branch - XI	6,121,000	5,508,000	700,000	12,329,000
Region XII - SOCCSKSARGEN	<u>4,970,000</u>	<u>4,570,000</u>	<u>490,000</u>	<u>10,030,000</u>
Regional Adjudication Branch - XII	4,970,000	4,570,000	490,000	10,030,000
Region XIII - Caraga	<u>5,261,000</u>	<u>4,002,000</u>	<u>490,000</u>	<u>9,753,000</u>
Regional Adjudication Branch - XIII	5,261,000	4,002,000	490,000	9,753,000

Administration of Personnel Benefits	<u>2,630,000</u>		<u>2,630,000</u>
National Capital Region (NCR)	<u>2,630,000</u>		<u>2,630,000</u>
Central Office	<u>2,630,000</u>		<u>2,630,000</u>
Sub-total, General Administration and Support	<u>170,331,000</u>	<u>217,191,000</u>	<u>95,475,000</u>
Operations			
<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	<u>154,454,000</u>	<u>43,867,000</u>	<u>198,321,000</u>
Conduct of Legal Researches and Related Studies	<u>69,508,000</u>	<u>20,068,000</u>	<u>89,576,000</u>
National Capital Region (NCR)	<u>25,521,000</u>	<u>10,568,000</u>	<u>36,089,000</u>
Central Office	20,389,000	9,743,000	30,132,000
Regional Adjudication Branch - NCR	5,132,000	825,000	5,957,000
Region I - Ilocos	<u>2,925,000</u>	<u>675,000</u>	<u>3,600,000</u>
Regional Adjudication Branch - I	2,925,000	675,000	3,600,000
Cordillera Administrative Region (CAR)	<u>2,925,000</u>	<u>625,000</u>	<u>3,550,000</u>
Regional Adjudication Branch - CAR	2,925,000	625,000	3,550,000
Region II - Cagayan Valley	<u>2,463,000</u>	<u>575,000</u>	<u>3,038,000</u>
Regional Adjudication Branch - II	2,463,000	575,000	3,038,000
Region III - Central Luzon	<u>2,001,000</u>	<u>425,000</u>	<u>2,426,000</u>
Regional Adjudication Branch - III	2,001,000	425,000	2,426,000
Region IVA - CALABARZON	<u>4,632,000</u>	<u>1,075,000</u>	<u>5,707,000</u>
Regional Adjudication Branch - IV-A	4,632,000	1,075,000	5,707,000
Region IVB - MIMAROPA	<u>2,494,000</u>	<u>425,000</u>	<u>2,919,000</u>
Regional Adjudication Branch - IV-B	2,494,000	425,000	2,919,000
Region V - Bicol	<u>2,463,000</u>	<u>575,000</u>	<u>3,038,000</u>
Regional Adjudication Branch - V	2,463,000	575,000	3,038,000
Region VI - Western Visayas	<u>3,092,000</u>	<u>575,000</u>	<u>3,667,000</u>
Regional Adjudication Branch - VI	3,092,000	575,000	3,667,000
Region VII - Central Visayas	<u>3,737,000</u>	<u>675,000</u>	<u>4,412,000</u>
Regional Adjudication Branch - VII	3,737,000	675,000	4,412,000

Region VIII - Eastern Visayas	<u>2,925,000</u>	<u>625,000</u>	<u>3,550,000</u>
Regional Adjudication Branch - VIII	2,925,000	625,000	3,550,000
Region IX - Zamboanga Peninsula	<u>2,463,000</u>	<u>725,000</u>	<u>3,188,000</u>
Regional Adjudication Branch - IX	2,463,000	725,000	3,188,000
Region X - Northern Mindanao	<u>2,925,000</u>	<u>600,000</u>	<u>3,525,000</u>
Regional Adjudication Branch - X	2,925,000	600,000	3,525,000
Region XI - Davao	<u>3,092,000</u>	<u>650,000</u>	<u>3,742,000</u>
Regional Adjudication Branch - XI	3,092,000	650,000	3,742,000
Region XII - SOCCSKSARGEN	<u>2,925,000</u>	<u>625,000</u>	<u>3,550,000</u>
Regional Adjudication Branch - XII	2,925,000	625,000	3,550,000
Region XIII - Caraga	<u>2,925,000</u>	<u>650,000</u>	<u>3,575,000</u>
Regional Adjudication Branch - XIII	2,925,000	650,000	3,575,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>84,946,000</u>	<u>23,799,000</u>	<u>108,745,000</u>
National Capital Region (NCR)	<u>16,192,000</u>	<u>11,854,000</u>	<u>28,046,000</u>
Central Office	3,573,000	11,029,000	14,602,000
Regional Adjudication Branch - NCR	12,619,000	825,000	13,444,000
Region I - Ilocos	<u>2,850,000</u>	<u>875,000</u>	<u>3,725,000</u>
Regional Adjudication Branch - I	2,850,000	875,000	3,725,000
Cordillera Administrative Region (CAR)	<u>4,993,000</u>	<u>725,000</u>	<u>5,718,000</u>
Regional Adjudication Branch - CAR	4,993,000	725,000	5,718,000
Region II - Cagayan Valley	<u>4,993,000</u>	<u>775,000</u>	<u>5,768,000</u>
Regional Adjudication Branch - II	4,993,000	775,000	5,768,000
Region III - Central Luzon	<u>1,659,000</u>	<u>675,000</u>	<u>2,334,000</u>
Regional Adjudication Branch - III	1,659,000	675,000	2,334,000
Region IVA - CALABARZON	<u>8,822,000</u>	<u>1,375,000</u>	<u>10,197,000</u>
Regional Adjudication Branch - IV-A	8,822,000	1,375,000	10,197,000

Region IVB - MIMAROPA	3,802,000	425,000	4,227,000
Regional Adjudication Branch - IV-B	3,802,000	425,000	4,227,000
Region V - Bicol	4,993,000	725,000	5,718,000
Regional Adjudication Branch - V	4,993,000	725,000	5,718,000
Region VI - Western Visayas	2,850,000	775,000	3,625,000
Regional Adjudication Branch - VI	2,850,000	775,000	3,625,000
Region VII - Central Visayas	3,591,000	775,000	4,366,000
Regional Adjudication Branch - VII	3,591,000	775,000	4,366,000
Region VIII - Eastern Visayas	4,993,000	625,000	5,618,000
Regional Adjudication Branch - VIII	4,993,000	625,000	5,618,000
Region IX - Zamboanga Peninsula	4,993,000	1,025,000	6,018,000
Regional Adjudication Branch - IX	4,993,000	1,025,000	6,018,000
Region X - Northern Mindanao	6,900,000	600,000	7,500,000
Regional Adjudication Branch - X	6,900,000	600,000	7,500,000
Region XI - Davao	8,806,000	950,000	9,756,000
Regional Adjudication Branch - XI	8,806,000	950,000	9,756,000
Region XII - SOCCSKSARGEN	2,850,000	715,000	3,565,000
Regional Adjudication Branch - XII	2,850,000	715,000	3,565,000
Region XIII - Caraga	1,659,000	905,000	2,564,000
Regional Adjudication Branch - XIII	1,659,000	905,000	2,564,000
Sub-total, Operations	154,454,000	43,867,000	198,321,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 324,785,000</b>	<b>P 261,058,000</b>	<b>P 95,475,000</b>
			<b>P 681,318,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2025

Basic Salary	242,431
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Total Permanent Positions	242,431
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Other Compensation Common to All	
Personnel Economic Relief Allowance	9,312
Representation Allowance	5,982
Transportation Allowance	5,982
Clothing and Uniform Allowance	2,716
Mid-Year Bonus - Civilian	20,200
Year End Bonus	20,200
Cash Gift	1,940
Productivity Enhancement Incentive	1,940
Step Increment	607
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Total Other Compensation Common to All	68,879
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Other Benefits	
Pag-IBIG Contributions	926
PhilHealth Contributions	5,769
Employees Compensation Insurance Premiums	465
Loyalty Award - Civilian	190
Terminal Leave	2,630
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Total Other Benefits	9,980
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Non-Permanent Positions	3,495
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Total Personnel Services	324,785
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Maintenance and Other Operating Expenses	
Travelling Expenses	19,224
Training and Scholarship Expenses	20,389
Supplies and Materials Expenses	46,148
Utility Expenses	14,113
Communication Expenses	26,750
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,271
Professional Services	2,100
General Services	34,232
Repairs and Maintenance	10,900
Taxes, Insurance Premiums and Other Fees	10,245
Other Maintenance and Operating Expenses	
Advertising Expenses	9,000
Printing and Publication Expenses	1,185
Representation Expenses	2,165
Transportation and Delivery Expenses	2,437
Rent/Lease Expenses	21,044
Membership Dues and Contributions to Organizations	40
Subscription Expenses	26,407
Donations	20
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	11,378
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Total Maintenance and Other Operating Expenses	261,058
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Total Current Operating Expenditures	<u>585,843</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>95,475</u>
Total Capital Outlays	<u>95,475</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>681,318</u></u></b>