

**XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 2,978,178,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 257,388,000	P 128,577,000	P 20,411,000	P 406,376,000
Support to Operations	44,342,000	167,933,000	369,120,000	581,395,000
Operations	<u>360,352,000</u>	<u>852,237,000</u>		<u>1,212,589,000</u>
<b>HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM</b>	70,518,000	648,038,000		718,556,000
<b>HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM</b>	96,828,000	104,292,000		201,120,000
<b>ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM</b>	89,840,000	73,507,000		163,347,000
<b>HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM</b>	<u>103,166,000</u>	<u>26,400,000</u>		<u>129,566,000</u>
Total, Regular Programs	<u>662,082,000</u>	<u>1,148,747,000</u>	<u>389,531,000</u>	<u>2,200,360,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>777,818,000</u>		<u>777,818,000</u>
Total, Project(s)		<u>777,818,000</u>		<u>777,818,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>662,082,000</u>	P <u>1,926,565,000</u>	P <u>389,531,000</u>	P <u>2,978,178,000</u>

**Special Provision(s)**

1. **Pambansang Pabahay Para sa Pilipino Program.** The amount of Six Hundred Eighty Three Million Nine Hundred Forty Three Thousand Pesos (P683,943,000) appropriated herein under the Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy for the 4PH Program and other related financial assistance or subsidy to further improve the affordability of the 4PH housing packages: *Provided*, That not less than sixty percent (60%) of the total amount shall be used for the interest support subsidy: *Provided, further*, That the balance may be used for the following financial assistance or subsidy for 4PH household beneficiaries belonging to the bottom thirty percent (30%) income decile or for families being resettled following Supreme Court mandates as described below:

- (a) Mortgage redemption insurance, fire insurance and other property related insurance of up to Seven Hundred Twenty Five Pesos (P725) per month per household beneficiary;
- (b) Estate management subsidy, estimated to be around Twenty Five Pesos (P25) per square meter per month;

- (c) Time-limited rental subsidies for families whose borrowing capacity are assessed by Pag-IBIG Fund to be insufficient for the socialized housing units under 4PH: *Provided*, That the households availing the rental subsidy meet the following criteria: (i) they are in need of temporary accommodations while awaiting their relocation/resettlement to the 4PH housing units and (ii) they do not have access to any similar rental assistance program of the government; and
- (d) Time-limited amortization subsidy for households transitioning from the Social Housing Finance Corporation (SHFC) financing to 4PH financing under the Pag-IBIG Fund. This amortization subsidy will reduce the out-of-pocket amortization payments during the first five (5) years from the start of 4PH financing, so that the amortization will be both affordable, as per Pag-IBIG Fund determination of the families' payment capacity. This time-limited amortization subsidy will benefit those families being resettled, originally with support from SHFC, from Metro Manila danger zones, including from major Metro Manila rivers leading to Manila Bay, following the Supreme Court Mandamus in G.R. Nos. 171947-48, February 15, 2011. This subsidy will be paid in full to Pag-IBIG Fund by the Department of Human Settlements and Urban Development (DHSUD), with the total amount to be determined by DHSUD on a per project basis, in consultation with SHFC and Pag-IBIG Fund.

In order to reduce the financing that would otherwise be for the account of 4PH beneficiaries, other related financial assistance may include subsidies for the financing of assets for conveying water and electricity from trunk facilities for projects covered in item (d) above.

This provision shall be subject to the guidelines to be jointly issued by the DHSUD, Pag-IBIG Fund, SHFC and National Economic and Development Authority.

2. **Exclusion of Lands Owned and Occupied by Public Schools from the 4PH and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201 and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH and other government housing programs.

3. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 248,894,000	P 128,577,000	P 20,411,000	P 397,882,000
National Capital Region (NCR)	117,253,000	103,893,000		221,146,000
Central Office	107,258,000	102,322,000		209,580,000
Regional Office - NCR	9,995,000	1,571,000		11,566,000
Region I - Ilocos	7,093,000	1,532,000		8,625,000
Regional Office - I	7,093,000	1,532,000		8,625,000
Cordillera Administrative Region (CAR)	9,230,000	1,492,000		10,722,000
Regional Office - CAR	9,230,000	1,492,000		10,722,000
Region II - Cagayan Valley	5,984,000	1,544,000		7,528,000
Regional Office - II	5,984,000	1,544,000		7,528,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region III - Central Luzon	<u>12,676,000</u>	<u>1,590,000</u>		<u>14,266,000</u>
Regional Office - III	12,676,000	1,590,000		14,266,000
Region IVA - CALABARZON	<u>10,226,000</u>	<u>1,946,000</u>		<u>12,172,000</u>
Regional Office - IV-A	10,226,000	1,946,000		12,172,000
Region IVB - MIMAROPA	<u>7,828,000</u>	<u>1,088,000</u>		<u>8,916,000</u>
Regional Office - IV-B	7,828,000	1,088,000		8,916,000
Region V - Bicol	<u>7,010,000</u>	<u>1,078,000</u>		<u>8,088,000</u>
Regional Office - V	7,010,000	1,078,000		8,088,000
Region VI - Western Visayas	<u>10,016,000</u>	<u>1,088,000</u>		<u>11,104,000</u>
Regional Office - VI	10,016,000	1,088,000		11,104,000
Region VII - Central Visayas	<u>8,637,000</u>	<u>2,329,000</u>		<u>10,966,000</u>
Regional Office - VII	8,637,000	2,329,000		10,966,000
Region VIII - Eastern Visayas	<u>8,320,000</u>	<u>2,888,000</u>	<u>20,411,000</u>	<u>31,619,000</u>
Regional Office - VIII	8,320,000	2,888,000	20,411,000	31,619,000
Region IX - Zamboanga Peninsula	<u>8,775,000</u>	<u>1,316,000</u>		<u>10,091,000</u>
Regional Office - IX	8,775,000	1,316,000		10,091,000
Region X - Northern Mindanao	<u>8,406,000</u>	<u>1,650,000</u>		<u>10,056,000</u>
Regional Office - X	8,406,000	1,650,000		10,056,000
Region XI - Davao	<u>10,971,000</u>	<u>2,287,000</u>		<u>13,258,000</u>
Regional Office - XI	10,971,000	2,287,000		13,258,000
Region XII - SOCCSKSARGEN	<u>9,008,000</u>	<u>1,324,000</u>		<u>10,332,000</u>
Regional Office - XII	9,008,000	1,324,000		10,332,000
Region XIII - Caraga	<u>7,461,000</u>	<u>1,532,000</u>		<u>8,993,000</u>
Regional Office - XIII	7,461,000	1,532,000		8,993,000
Administration of Personnel Benefits	<u>8,494,000</u>			<u>8,494,000</u>
National Capital Region (NCR)	<u>8,494,000</u>			<u>8,494,000</u>
Central Office	8,494,000			8,494,000
<b>Sub-total, General Administration and Support</b>	<u>257,388,000</u>	<u>128,577,000</u>	<u>20,411,000</u>	<u>406,376,000</u>

## Support to Operations

Technical Support to Management on Program  
Conceptualization and Development, Coordination  
and Monitoring

	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>
National Capital Region (NCR)	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>
Central Office	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>
Sub-total, Support to Operations	<u>44,342,000</u>	<u>167,933,000</u>	<u>369,120,000</u>	<u>581,395,000</u>

## Operations

HUMAN SETTLEMENTS AND URBAN DEVELOPMENT  
COORDINATION PROGRAM

	<u>70,518,000</u>	<u>648,038,000</u>		<u>718,556,000</u>
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Policy Formulation and Monitoring of  
Housing Agencies and Stakeholders

	<u>12,691,000</u>	<u>36,962,000</u>		<u>49,653,000</u>
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National Capital Region (NCR)	<u>12,691,000</u>	<u>36,962,000</u>		<u>49,653,000</u>
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Central Office	12,691,000	36,962,000		49,653,000
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Subdivision Survey of Proclaimed Lands for  
Socialized Housing

		<u>6,991,000</u>		<u>6,991,000</u>
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National Capital Region (NCR)		<u>6,991,000</u>		<u>6,991,000</u>
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Central Office		6,991,000		6,991,000
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Technical Advisory Services for LGUs  
in Shelter Planning

	<u>53,292,000</u>	<u>47,608,000</u>		<u>100,900,000</u>
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National Capital Region (NCR)	<u>7,263,000</u>	<u>7,192,000</u>		<u>14,455,000</u>
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Central Office		5,720,000		5,720,000
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Regional Office - NCR	7,263,000	1,472,000		8,735,000
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Region I - Ilocos	<u>3,832,000</u>	<u>1,512,000</u>		<u>5,344,000</u>
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Regional Office - I	3,832,000	1,512,000		5,344,000
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Cordillera Administrative Region (CAR)	<u>1,146,000</u>	<u>2,127,000</u>		<u>3,273,000</u>
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Regional Office - CAR	1,146,000	2,127,000		3,273,000
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Region II - Cagayan Valley	<u>4,264,000</u>	<u>1,692,000</u>		<u>5,956,000</u>
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Regional Office - II	4,264,000	1,692,000		5,956,000
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Region III - Central Luzon	<u>2,785,000</u>	<u>1,272,000</u>		<u>4,057,000</u>
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Regional Office - III	2,785,000	1,272,000		4,057,000
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## GENERAL APPROPRIATIONS ACT, FY 2025

Region IVA - CALABARZON	<u>4,644,000</u>	<u>3,622,000</u>	<u>8,266,000</u>
Regional Office - IV-A	4,644,000	3,622,000	8,266,000
Region IVB - MIMAROPA	<u>2,785,000</u>	<u>2,002,000</u>	<u>4,787,000</u>
Regional Office - IV-B	2,785,000	2,002,000	4,787,000
Region V - Bicol	<u>3,695,000</u>	<u>2,517,000</u>	<u>6,212,000</u>
Regional Office - V	3,695,000	2,517,000	6,212,000
Region VI - Western Visayas	<u>3,832,000</u>	<u>1,272,000</u>	<u>5,104,000</u>
Regional Office - VI	3,832,000	1,272,000	5,104,000
Region VII - Central Visayas	<u>1,783,000</u>	<u>1,472,000</u>	<u>3,255,000</u>
Regional Office - VII	1,783,000	1,472,000	3,255,000
Region VIII - Eastern Visayas	<u>1,502,000</u>	<u>16,868,000</u>	<u>18,370,000</u>
Regional Office - VIII	1,502,000	16,868,000	18,370,000
Region IX - Zamboanga Peninsula	<u>1,783,000</u>	<u>972,000</u>	<u>2,755,000</u>
Regional Office - IX	1,783,000	972,000	2,755,000
Region X - Northern Mindanao	<u>4,264,000</u>	<u>1,322,000</u>	<u>5,586,000</u>
Regional Office - X	4,264,000	1,322,000	5,586,000
Region XI - Davao	<u>3,182,000</u>	<u>1,522,000</u>	<u>4,704,000</u>
Regional Office - XI	3,182,000	1,522,000	4,704,000
Region XII - SOCCSKSARGEN	<u>2,982,000</u>	<u>1,122,000</u>	<u>4,104,000</u>
Regional Office - XII	2,982,000	1,122,000	4,104,000
Region XIII - Caraga	<u>3,550,000</u>	<u>1,122,000</u>	<u>4,672,000</u>
Regional Office - XIII	3,550,000	1,122,000	4,672,000
National Drive Against Professional Squatters and Squatting Syndicates		<u>4,786,000</u>	<u>4,786,000</u>
National Capital Region (NCR)		<u>4,786,000</u>	<u>4,786,000</u>
Central Office		4,786,000	4,786,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	<u>4,535,000</u>	<u>1,691,000</u>	<u>6,226,000</u>

National Capital Region (NCR)	<u>4,535,000</u>	<u>1,691,000</u>	<u>6,226,000</u>
Central Office	4,535,000	1,691,000	6,226,000
Integrated Disaster Shelter Assistance Program		<u>550,000,000</u>	<u>550,000,000</u>
National Capital Region (NCR)		<u>550,000,000</u>	<u>550,000,000</u>
Central Office		550,000,000	550,000,000
<b>HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM</b>	<u>96,828,000</u>	<u>104,292,000</u>	<u>201,120,000</u>
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	<u>96,828,000</u>	<u>104,292,000</u>	<u>201,120,000</u>
National Capital Region (NCR)	<u>25,637,000</u>	<u>58,060,000</u>	<u>83,697,000</u>
Central Office	15,844,000	49,948,000	65,792,000
Regional Office - NCR	9,793,000	8,112,000	17,905,000
Region I - Ilocos	<u>3,654,000</u>	<u>1,391,000</u>	<u>5,045,000</u>
Regional Office - I	3,654,000	1,391,000	5,045,000
Cordillera Administrative Region (CAR)	<u>3,858,000</u>	<u>1,353,000</u>	<u>5,211,000</u>
Regional Office - CAR	3,858,000	1,353,000	5,211,000
Region II - Cagayan Valley	<u>4,267,000</u>	<u>1,362,000</u>	<u>5,629,000</u>
Regional Office - II	4,267,000	1,362,000	5,629,000
Region III - Central Luzon	<u>4,950,000</u>	<u>5,135,000</u>	<u>10,085,000</u>
Regional Office - III	4,950,000	5,135,000	10,085,000
Region IVA - CALABARZON	<u>8,944,000</u>	<u>7,018,000</u>	<u>15,962,000</u>
Regional Office - IV-A	8,944,000	7,018,000	15,962,000
Region IVB - MIMAROPA	<u>4,062,000</u>	<u>1,942,000</u>	<u>6,004,000</u>
Regional Office - IV-B	4,062,000	1,942,000	6,004,000
Region V - Bicol	<u>3,487,000</u>	<u>2,307,000</u>	<u>5,794,000</u>
Regional Office - V	3,487,000	2,307,000	5,794,000
Region VI - Western Visayas	<u>4,720,000</u>	<u>2,864,000</u>	<u>7,584,000</u>
Regional Office - VI	4,720,000	2,864,000	7,584,000
Region VII - Central Visayas	<u>6,176,000</u>	<u>3,435,000</u>	<u>9,611,000</u>
Regional Office - VII	6,176,000	3,435,000	9,611,000

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Region VIII - Eastern Visayas	<u>4,519,000</u>	<u>9,199,000</u>	<u>13,718,000</u>
Regional Office - VIII	4,519,000	9,199,000	13,718,000
Region IX - Zamboanga Peninsula	<u>3,077,000</u>	<u>1,438,000</u>	<u>4,515,000</u>
Regional Office - IX	3,077,000	1,438,000	4,515,000
Region X - Northern Mindanao	<u>4,782,000</u>	<u>2,029,000</u>	<u>6,811,000</u>
Regional Office - X	4,782,000	2,029,000	6,811,000
Region XI - Davao	<u>5,501,000</u>	<u>3,448,000</u>	<u>8,949,000</u>
Regional Office - XI	5,501,000	3,448,000	8,949,000
Region XII - SOCCSKSARGEN	<u>5,336,000</u>	<u>1,896,000</u>	<u>7,232,000</u>
Regional Office - XII	5,336,000	1,896,000	7,232,000
Region XIII - Caraga	<u>3,858,000</u>	<u>1,415,000</u>	<u>5,273,000</u>
Regional Office - XIII	3,858,000	1,415,000	5,273,000
<b>ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM</b>	<u>89,840,000</u>	<u>73,507,000</u>	<u>163,347,000</u>
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	<u>89,840,000</u>	<u>73,507,000</u>	<u>163,347,000</u>
National Capital Region (NCR)	<u>30,596,000</u>	<u>59,116,000</u>	<u>89,712,000</u>
Central Office	24,602,000	58,562,000	83,164,000
Regional Office - NCR	5,994,000	554,000	6,548,000
Region I - Ilocos	<u>2,177,000</u>	<u>185,000</u>	<u>2,362,000</u>
Regional Office - I	2,177,000	185,000	2,362,000
Cordillera Administrative Region (CAR)	<u>4,928,000</u>	<u>212,000</u>	<u>5,140,000</u>
Regional Office - CAR	4,928,000	212,000	5,140,000
Region II - Cagayan Valley	<u>1,767,000</u>	<u>168,000</u>	<u>1,935,000</u>
Regional Office - II	1,767,000	168,000	1,935,000
Region III - Central Luzon	<u>4,106,000</u>	<u>347,000</u>	<u>4,453,000</u>
Regional Office - III	4,106,000	347,000	4,453,000
Region IVA - CALABARZON	<u>5,768,000</u>	<u>844,000</u>	<u>6,612,000</u>
Regional Office - IV-A	5,768,000	844,000	6,612,000

Region IVB - MIMAROPA	<u>2,526,000</u>	<u>266,000</u>	<u>2,792,000</u>
Regional Office - IV-B	2,526,000	266,000	2,792,000
Region V - Bicol	<u>4,317,000</u>	<u>488,000</u>	<u>4,805,000</u>
Regional Office - V	4,317,000	488,000	4,805,000
Region VI - Western Visayas	<u>3,570,000</u>	<u>2,250,000</u>	<u>5,820,000</u>
Regional Office - VI	3,570,000	2,250,000	5,820,000
Region VII - Central Visayas	<u>4,600,000</u>	<u>2,270,000</u>	<u>6,870,000</u>
Regional Office - VII	4,600,000	2,270,000	6,870,000
Region VIII - Eastern Visayas	<u>3,450,000</u>	<u>209,000</u>	<u>3,659,000</u>
Regional Office - VIII	3,450,000	209,000	3,659,000
Region IX - Zamboanga Peninsula	<u>2,670,000</u>	<u>1,855,000</u>	<u>4,525,000</u>
Regional Office - IX	2,670,000	1,855,000	4,525,000
Region X - Northern Mindanao	<u>3,858,000</u>	<u>3,877,000</u>	<u>7,735,000</u>
Regional Office - X	3,858,000	3,877,000	7,735,000
Region XI - Davao	<u>6,262,000</u>	<u>982,000</u>	<u>7,244,000</u>
Regional Office - XI	6,262,000	982,000	7,244,000
Region XII - SOCCSKSARGEN	<u>4,317,000</u>	<u>253,000</u>	<u>4,570,000</u>
Regional Office - XII	4,317,000	253,000	4,570,000
Region XIII - Caraga	<u>4,928,000</u>	<u>185,000</u>	<u>5,113,000</u>
Regional Office - XIII	4,928,000	185,000	5,113,000
<b>HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM</b>	<u>103,166,000</u>	<u>26,400,000</u>	<u>129,566,000</u>
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	<u>103,166,000</u>	<u>26,400,000</u>	<u>129,566,000</u>
National Capital Region (NCR)	<u>25,764,000</u>	<u>6,930,000</u>	<u>32,694,000</u>
Central Office	15,318,000	5,342,000	20,660,000
Regional Office - NCR	10,446,000	1,588,000	12,034,000



## GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>4,353,000</u>	<u>411,000</u>	<u>4,764,000</u>
Regional Office - I	4,353,000	411,000	4,764,000
Cordillera Administrative Region (CAR)	<u>2,957,000</u>	<u>463,000</u>	<u>3,420,000</u>
Regional Office - CAR	2,957,000	463,000	3,420,000
Region II - Cagayan Valley	<u>5,481,000</u>	<u>395,000</u>	<u>5,876,000</u>
Regional Office - II	5,481,000	395,000	5,876,000
Region III - Central Luzon	<u>7,615,000</u>	<u>1,056,000</u>	<u>8,671,000</u>
Regional Office - III	7,615,000	1,056,000	8,671,000
Region IVA - CALABARZON	<u>10,199,000</u>	<u>2,117,000</u>	<u>12,316,000</u>
Regional Office - IV-A	10,199,000	2,117,000	12,316,000
Region IVB - MIMAROPA	<u>3,881,000</u>	<u>1,223,000</u>	<u>5,104,000</u>
Regional Office - IV-B	3,881,000	1,223,000	5,104,000
Region V - Bicol	<u>4,988,000</u>	<u>1,068,000</u>	<u>6,056,000</u>
Regional Office - V	4,988,000	1,068,000	6,056,000
Region VI - Western Visayas	<u>6,057,000</u>	<u>1,077,000</u>	<u>7,134,000</u>
Regional Office - VI	6,057,000	1,077,000	7,134,000
Region VII - Central Visayas	<u>4,636,000</u>	<u>1,056,000</u>	<u>5,692,000</u>
Regional Office - VII	4,636,000	1,056,000	5,692,000
Region VIII - Eastern Visayas	<u>5,805,000</u>	<u>3,152,000</u>	<u>8,957,000</u>
Regional Office - VIII	5,805,000	3,152,000	8,957,000
Region IX - Zamboanga Peninsula	<u>2,932,000</u>	<u>328,000</u>	<u>3,260,000</u>
Regional Office - IX	2,932,000	328,000	3,260,000
Region X - Northern Mindanao	<u>4,518,000</u>	<u>519,000</u>	<u>5,037,000</u>
Regional Office - X	4,518,000	519,000	5,037,000
Region XI - Davao	<u>5,337,000</u>	<u>3,455,000</u>	<u>8,792,000</u>
Regional Office - XI	5,337,000	3,455,000	8,792,000
Region XII - SOCCSKSARGEN	<u>4,762,000</u>	<u>2,339,000</u>	<u>7,101,000</u>
Regional Office - XII	4,762,000	2,339,000	7,101,000

Region XIII - Caraga	<u>3,881,000</u>	<u>811,000</u>	<u>4,692,000</u>
Regional Office - XIII	<u>3,881,000</u>	<u>811,000</u>	<u>4,692,000</u>
Sub-total, Operations	<u>360,352,000</u>	<u>852,237,000</u>	<u>1,212,589,000</u>
Total, Regular Programs	<u>662,082,000</u>	<u>1,148,747,000</u>	<u>389,531,000</u> <u>2,200,360,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Pambansang Pabahay Para sa Pilipino (4PH) Program		<u>757,818,000</u>	<u>757,818,000</u>
National Capital Region (NCR)		<u>757,818,000</u>	<u>757,818,000</u>
Central Office		<u>757,818,000</u>	<u>757,818,000</u>
Asset Reform Group for the Conduct of Activities Related to Management and Development of Proclaimed Lands Suitable for Housing and Urban Development		<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)		<u>20,000,000</u>	<u>20,000,000</u>
Central Office		<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>777,818,000</u>	<u>777,818,000</u>
Total, Project(s)		<u>777,818,000</u>	<u>777,818,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>662,082,000</u></b>	<b>P <u>1,926,565,000</u></b>	<b>P <u>389,531,000</u></b> <b>P <u>2,978,178,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

503,829

Total Permanent Positions

503,829

Other Compensation Common to All

Personnel Economic Relief Allowance

18,792

Representation Allowance

8,676

Transportation Allowance

8,676

Clothing and Uniform Allowance

5,481

Mid-Year Bonus - Civilian

41,995

Year End Bonus

41,995

Cash Gift

3,915

GENERAL APPROPRIATIONS ACT, FY 2025

Productivity Enhancement Incentive	3,915
Step Increment	<u>1,257</u>
<b>Total Other Compensation Common to All</b>	<u><b>134,702</b></u>
<b>Other Benefits</b>	
Pag-IBIG Contributions	1,883
PhilHealth Contributions	11,927
Employees Compensation Insurance Premiums	937
Loyalty Award - Civilian	310
Terminal Leave	<u>8,494</u>
<b>Total Other Benefits</b>	<u><b>23,551</b></u>
<b>Total Personnel Services</b>	<u><b>662,082</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	107,930
Training and Scholarship Expenses	26,199
Supplies and Materials Expenses	82,930
Utility Expenses	40,806
Communication Expenses	47,218
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	12,477
Professional Services	178,503
General Services	41,683
Repairs and Maintenance	8,401
Financial Assistance/Subsidy	1,233,943
Taxes, Insurance Premiums and Other Fees	4,027
Other Maintenance and Operating Expenses	
Advertising Expenses	1,900
Printing and Publication Expenses	3,601
Representation Expenses	16,704
Transportation and Delivery Expenses	2,349
Rent/Lease Expenses	32,844
Subscription Expenses	48,295
Other Maintenance and Operating Expenses	<u>36,755</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>1,926,565</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>2,588,647</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	378,490
Transportation Equipment Outlay	<u>11,041</u>
<b>Total Capital Outlays</b>	<u><b>389,531</b></u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u><b>2,978,178</b></u></u>