

**E. PRESIDENTIAL COMMISSION ON VISITING FORCES**

For operations, as indicated hereunder .....P 43,510,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P 19,707,000	P 22,428,000	P 1,375,000	P 43,510,000
PRESIDENTIAL OVERSIGHT PROGRAM	19,707,000	22,428,000	1,375,000	43,510,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>19,707,000</u>	P <u>22,428,000</u>	P <u>1,375,000</u>	P <u>43,510,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P 19,707,000	P 22,428,000	P 1,375,000	P 43,510,000
Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements	19,707,000	22,428,000	1,375,000	43,510,000

GENERAL APPROPRIATIONS ACT, FY 2025

Sub-total, Operations	<u>19,707,000</u>	<u>22,428,000</u>	<u>1,375,000</u>	<u>43,510,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>19,707,000</u></b>	<b>P <u>22,428,000</u></b>	<b>P <u>1,375,000</u></b>	<b>P <u>43,510,000</u></b>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Non-Permanent Positions				<u>19,707</u>
Total Personnel Services				<u>19,707</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				8,121
Training and Scholarship Expenses				337
Supplies and Materials Expenses				1,288
Utility Expenses				21
Communication Expenses				742
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				108
Professional Services				1,620
Repairs and Maintenance				106
Other Maintenance and Operating Expenses				
Printing and Publication Expenses				767
Representation Expenses				7,165
Rent/Lease Expenses				<u>2,153</u>
Total Maintenance and Other Operating Expenses				<u>22,428</u>
Total Current Operating Expenditures				<u>42,135</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Transportation Equipment Outlay				<u>1,375</u>
Total Capital Outlays				<u>1,375</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<b><u>43,510</u></b>