

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 39,639,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,670,000	P 4,490,000		P 16,160,000
Operations		23,479,000		23,479,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		23,479,000		23,479,000
TOTAL NEW APPROPRIATIONS	P 11,670,000	P 27,969,000		P 39,639,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,670,000	P 4,490,000		P 16,160,000
Sub-total, General Administration and Support	11,670,000	4,490,000		16,160,000
Operations				
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		23,479,000		23,479,000
Participation in the Support for UNESCO Programs		22,763,000		22,763,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		716,000		716,000
Sub-total, Operations		23,479,000		23,479,000
TOTAL NEW APPROPRIATIONS	P 11,670,000	P 27,969,000		P 39,639,000

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	8,109
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Total Permanent Positions	8,109
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Other Compensation Common to All

Personnel Economic Relief Allowance	336
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Representation Allowance	252
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Transportation Allowance	252
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Clothing and Uniform Allowance	98
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Honoraria	473
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Mid-Year Bonus - Civilian	676
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Year End Bonus	676
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Cash Gift	70
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Productivity Enhancement Incentive	70
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Step Increment	20
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Total Other Compensation Common to All	2,923
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Other Benefits

PAG-IBIG Contributions	34
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PhilHealth Contributions	177
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Employees Compensation Insurance Premiums	17
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Total Other Benefits	228
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Non-Permanent Positions

	410
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Total Personnel Services

	11,670
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Maintenance and Other Operating Expenses

Travelling Expenses	6,897
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Training and Scholarship Expenses	6,726
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Supplies and Materials Expenses	1,082
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Communication Expenses	639
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	100
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Professional Services	7,556
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Repairs and Maintenance	426
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Taxes, Insurance Premiums and Other Fees	60
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Other Maintenance and Operating Expenses	
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Advertising Expenses	5
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Printing and Publication Expenses	939
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Representation Expenses	900
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Rent/Lease Expenses	470
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Subscription Expenses	370
Other Maintenance and Operating Expenses	<u>1,799</u>
Total Maintenance and Other Operating Expenses	<u>27,969</u>
Total Current Operating Expenditures	<u>39,639</u>
TOTAL NEW APPROPRIATIONS	<u><u>39,639</u></u>