

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 4,968,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	1,979,000	P	538,000	P	2,517,000
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Operations			<u>2,451,000</u>		<u>2,451,000</u>
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**ECONOMIC AND TECHNICAL SKILLS
TRAINING PROGRAM**

		<u>2,451,000</u>		<u>2,451,000</u>
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TOTAL NEW APPROPRIATIONS	P	<u>1,979,000</u>	P	<u>2,989,000</u>	P	<u>4,968,000</u>
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,839,000	P 538,000		P 2,377,000
Administration of Personnel Benefits	140,000			140,000
Sub-total, General Administration and Support	<u>1,979,000</u>	<u>538,000</u>		<u>2,517,000</u>
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM				
		2,451,000		2,451,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		<u>2,451,000</u>		<u>2,451,000</u>
Sub-total, Operations		<u>2,451,000</u>		<u>2,451,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,979,000</u>	P <u>2,989,000</u>		P <u>4,968,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,297

Total Permanent Positions

1,297

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation Common to All	
Personnel Economic Relief Allowance	96
Clothing and Uniform Allowance	28
Honoraria	102
Mid-Year Bonus - Civilian	108
Year End Bonus	108
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	3
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Total Other Compensation Common to All	485
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Other Benefits	
PAG-IBIG Contributions	10
PhilHealth Contributions	32
Employees Compensation Insurance Premiums	5
Loyalty Award - Civilian	10
Terminal Leave	140
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Total Other Benefits	197
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Total Personnel Services	1,979
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,777
Training and Scholarship Expenses	362
Supplies and Materials Expenses	132
Communication Expenses	78
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1
Taxes, Insurance Premiums and Other Fees	32
Other Maintenance and Operating Expenses	
Representation Expenses	348
Rent/Lease Expenses	5
Subscription Expenses	16
Donations	87
Bank Transaction Fee	1
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Total Maintenance and Other Operating Expenses	2,989
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Total Current Operating Expenditures	4,968
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TOTAL NEW APPROPRIATIONS	4,968
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