

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder P 152,485,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P 14,486,000	P 64,346,000	P 4,370,000	P 83,202,000
Operations	<u>39,905,000</u>	<u>29,378,000</u>		<u>69,283,000</u>
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	<u>39,905,000</u>	<u>29,378,000</u>		<u>69,283,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 54,391,000</u>	<u>P 93,724,000</u>	<u>P 4,370,000</u>	<u>P 152,485,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P 13,311,000	P 64,346,000	P 4,370,000	P 82,027,000
Administration of Personnel Benefits	<u>1,175,000</u>			<u>1,175,000</u>
Sub-total, General Administration and Support	<u>14,486,000</u>	<u>64,346,000</u>	<u>4,370,000</u>	<u>83,202,000</u>

Operations				
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	<u>39,905,000</u>	<u>29,378,000</u>		<u>69,283,000</u>
Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy	<u>39,905,000</u>	<u>29,378,000</u>		<u>69,283,000</u>
Sub-total, Operations	<u>39,905,000</u>	<u>29,378,000</u>		<u>69,283,000</u>
TOTAL NEW APPROPRIATIONS	P <u>54,391,000</u>	P <u>93,724,000</u>	P <u>4,370,000</u>	P <u>152,485,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				<u>35,698</u>
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Total Permanent Positions				<u>35,698</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance				1,968
Representation Allowance				144
Transportation Allowance				144
Clothing and Uniform Allowance				574
Honoraria				5,302
Mid-Year Bonus - Civilian				2,974
Year End Bonus				2,974
Cash Gift				410
Productivity Enhancement Incentive				410
Step Increment				89

Total Other Compensation Common to All				<u>14,989</u>
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Other Benefits

PAG-IBIG Contributions				197
PhilHealth Contributions				892
Employees Compensation Insurance Premiums				99
Loyalty Award - Civilian				130
Terminal Leave				1,175

Total Other Benefits				<u>2,493</u>
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Non-Permanent Positions				<u>1,211</u>
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Total Personnel Services				<u>54,391</u>
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GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses	
Travelling Expenses	8,904
Training and Scholarship Expenses	11,024
Supplies and Materials Expenses	5,732
Utility Expenses	5,200
Communication Expenses	1,748
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,998
Professional Services	4,118
General Services	4,500
Repairs and Maintenance	355
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	400
Representation Expenses	1,532
Rent/Lease Expenses	42,820
Membership Dues and Contributions to Organizations	14
Subscription Expenses	4,150
Bank Transaction Fee	3
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Total Maintenance and Other Operating Expenses	93,724
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Total Current Operating Expenditures	148,115
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,970
Transportation Equipment Outlay	2,400
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Total Capital Outlays	4,370
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TOTAL NEW APPROPRIATIONS	152,485
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