

G. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder P 150,334,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 23,237,000	P 39,809,000	P 22,195,000	P 85,241,000
Operations	<u>14,825,000</u>	<u>46,008,000</u>	<u>4,260,000</u>	<u>65,093,000</u>
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	<u>14,825,000</u>	<u>46,008,000</u>	<u>4,260,000</u>	<u>65,093,000</u>
TOTAL NEW APPROPRIATIONS	P <u>38,062,000</u>	P <u>85,817,000</u>	P <u>26,455,000</u>	P <u>150,334,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,083,000	P 39,809,000	P 22,195,000	P 79,087,000
Administration of Personnel Benefits	<u>6,154,000</u>			<u>6,154,000</u>
Sub-total, General Administration and Support	<u>23,237,000</u>	<u>39,809,000</u>	<u>22,195,000</u>	<u>85,241,000</u>

Operations

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	14,825,000	46,008,000	4,260,000	65,093,000
Operation of Philippine High School for the Arts Including Outreach, Screening, Student Exchange Program with Other Countries and Production Activities	14,825,000	46,008,000	4,260,000	65,093,000
Sub-total, Operations	14,825,000	46,008,000	4,260,000	65,093,000
TOTAL NEW APPROPRIATIONS	P 38,062,000	P 85,817,000	P 26,455,000	P 150,334,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,337

Total Permanent Positions

24,337

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

234

Transportation Allowance

234

Clothing and Uniform Allowance

343

Honoraria

186

Mid-Year Bonus - Civilian

2,028

Year End Bonus

2,028

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

61

Total Other Compensation Common to All

6,780

Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian

6,154

Total Other Compensation for Specific Groups

6,154

Other Benefits

PAG-IBIG Contributions

118

PhilHealth Contributions

584

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian

30

Total Other Benefits

791

Total Personnel Services

38,062

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses

Travelling Expenses	2,564
Training and Scholarship Expenses	4,646
Supplies and Materials Expenses	28,706
Utility Expenses	5,731
Communication Expenses	2,498
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,475
General Services	25,702
Repairs and Maintenance	3,545
Taxes, Insurance Premiums and Other Fees	1,175
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	620
Representation Expenses	110
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,691
Membership Dues and Contributions to Organizations	31
Subscription Expenses	122
Other Maintenance and Operating Expenses	55

Total Maintenance and Other Operating Expenses	<u>85,817</u>
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Total Current Operating Expenditures	<u>123,879</u>
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,455
Transportation Equipment Outlay	<u>9,000</u>

Total Capital Outlays	<u>26,455</u>
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TOTAL NEW APPROPRIATIONS	<u><u>150,334</u></u>
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