

E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder P 110,593,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,877,000	P 23,575,000	P 4,200,000	P 42,652,000
Operations	5,566,000	62,375,000		67,941,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	5,566,000	62,375,000		67,941,000
TOTAL NEW APPROPRIATIONS	P 20,443,000	P 85,950,000	P 4,200,000	P 110,593,000

Special Provision(s)

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,877,000	P 23,575,000	P 4,200,000	P 42,652,000
Sub-total, General Administration and Support	14,877,000	23,575,000	4,200,000	42,652,000
Operations				
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	5,566,000	62,375,000		67,941,000
Child-Friendly Television Development Services	5,566,000	62,375,000		67,941,000
Sub-total, Operations	5,566,000	62,375,000		67,941,000
TOTAL NEW APPROPRIATIONS	P 20,443,000	P 85,950,000	P 4,200,000	P 110,593,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	9,562
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Total Permanent Positions	9,562
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Other Compensation Common to All

Personnel Economic Relief Allowance	408
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	119
Honoraria	516
Mid-Year Bonus - Civilian	796
Year End Bonus	796
Cash Gift	85
Productivity Enhancement Incentive	85
Step Increment	24

Total Other Compensation Common to All	3,069
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Other Benefits

PAG-IBIG Contributions	41
PhilHealth Contributions	224
Employees Compensation Insurance Premiums	21

Total Other Benefits	286
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Non-Permanent Positions	7,526
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Total Personnel Services	20,443
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Maintenance and Other Operating Expenses

Training and Scholarship Expenses	48,013
Supplies and Materials Expenses	3,603
Utility Expenses	4,234
Communication Expenses	817
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,505
Repairs and Maintenance	25
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Representation Expenses	25
Transportation and Delivery Expenses	682
Rent/Lease Expenses	15,391
Subscription Expenses	5,394

GENERAL APPROPRIATIONS ACT, FY 2025

Other Maintenance and Operating Expenses	<u>75</u>
Total Maintenance and Other Operating Expenses	<u>85,950</u>
Total Current Operating Expenditures	<u>106,393</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>4,200</u>
Total Capital Outlays	<u>4,200</u>
TOTAL NEW APPROPRIATIONS	<u><u>110,593</u></u>