D. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder	344,389,000
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New Appropriations, by Programs/Projects

	-	Current Operating Expenditures						
		Personnel Services	_	Maintenance and Other Operating Expenses	_	Capital Outlays	_	Total
A. REGULAR PROGRAMS								
General Administration and Support	P	20,872,000	P	35,881,000	P	9,338,000	P	66,091,000
Operations		24,403,000	_	253,895,000			_	278,298,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	-	24,403,000	_	253,895,000	_		_	278,298,000
TOTAL NEW APPROPRIATIONS	P	45,275,000	P_	289,776,000	P_	9,338,000	P_	344,389,000

Special Provision(s)

- 1. Interest Income of the National Book Development Trust Fund. The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof, be used as overhead expenses for the administration of said Fund.
- 2. Reporting and Posting Requirements. The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operatin	g Expenditures		
	Maintenance and Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2025

REGULAR PROGRAMS

General Management and Supervision	Ρ.	20,872,000	P_	35,881,000	P 9,338,000	P_	66,091,000
Sub-total, General Administration and Support	-	20,872,000	_	35,881,000	9,338,000	_	66,091,000
Operations							
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		24,403,000	_	253,895,000		_	278,298,000
Capacity Building and Trade Promotion Incentives		14,566,000		239,580,000			254,146,000
Administration of Awards, Grants, and Incentives		6,002,000		6,085,000			12,087,000
Policy Development, Research, Information System Management, and Information Campaign		3,835,000		8,230,000		_	12,065,000
Sub-total, Operations		24,403,000	_	253,895,000			278,298,000
TOTAL NEW APPROPRIATIONS	P	45,275,000	P_	289,776,000	P 9,338,000	P_	344,389,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

-	·
Total Permanent Positions	33,516
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,464
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	427
Honoraria	1,128
Mid-Year Bonus - Civilian	2,793
Year End Bonus	2,793
Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	83_
Total Other Compensation Common to All	10,522
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	168
Total Other Compensation for Specific Groups	168

33,516

Other Benefits

DEPARTMENT OF EDUCATION

Other Denetity	
PAG-IBIC Contributions	146
PhilHealth Contributions	820
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	30
Total Other Benefits	1,069
Total Personnel Services	45,275
Maintenance and Other Operating Expenses	
Travelling Expenses	88,780
Training and Scholarship Expenses	7,480
Supplies and Materials Expenses	22,237
Utility Expenses	3,468
Communication Expenses	7,851
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,706
General Services	33,268
Repairs and Maintenance Financial Assistance/Subsidy	1,790
Taxes, Insurance Premiums and Other Fees	21,599 413
Other Maintenance and Operating Expenses	410
Printing and Publication Expenses	5,509
Representation Expenses	6,829
Transportation and Delivery Expenses	1,289
Rent/Lease Expenses	68,637
Subscription Expenses	4,372
Bank Transaction Fee	12
Total Maintenance and Other Operating Expenses	289,776
Total Current Operating Expenditures	335,051
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,338
Total Capital Outlays	9,338
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TOTAL NEW APPROPRIATIONS	344,389