

C. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. P 303,396,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 34,224,000	P 73,493,000	P 3,500,000	P 111,217,000
Operations		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>34,224,000</u></u>	P <u><u>247,020,000</u></u>	P <u><u>22,152,000</u></u>	P <u><u>303,396,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,437,000	P 73,493,000	P 3,500,000	P 109,430,000
Administration of Personnel Benefits	<u>1,787,000</u>			<u>1,787,000</u>
Sub-total, General Administration and Support	<u>34,224,000</u>	<u>73,493,000</u>	<u>3,500,000</u>	<u>111,217,000</u>
Operations				
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
Sub-total, Operations		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 34,224,000</u>	<u>P 247,020,000</u>	<u>P 22,152,000</u>	<u>P 303,396,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,429

Total Permanent Positions

24,429

GENERAL APPROPRIATIONS ACT, FY 2025

Other Compensation Common to All	
Personnel Economic Relief Allowance	936
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	273
Mid-Year Bonus - Civilian	2,036
Year End Bonus	2,036
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	61
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Total Other Compensation Common to All	6,692
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	1,787
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Total Other Compensation for Specific Groups	1,787
Other Benefits	
PAG-IBIG Contributions	94
PhilHealth Contributions	595
Employees Compensation Insurance Premiums	47
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Total Other Benefits	736
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Non-Permanent Positions	580
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Total Personnel Services	34,224
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Maintenance and Other Operating Expenses	
Travelling Expenses	44,990
Training and Scholarship Expenses	42,023
Supplies and Materials Expenses	34,434
Utility Expenses	7,776
Communication Expenses	2,979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,833
General Services	31,010
Repairs and Maintenance	4,429
Taxes, Insurance Premiums and Other Fees	13,337
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	245
Representation Expenses	5,168
Rent/Lease Expenses	39,830
Membership Dues and Contributions to Organizations	23
Other Maintenance and Operating Expenses	3,807
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Total Maintenance and Other Operating Expenses	247,020
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Total Current Operating Expenditures	281,244
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Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Transportation Equipment Outlay**

18,652

3,500

Total Capital Outlays

22,152

TOTAL NEW APPROPRIATIONS

303,396