

**B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

For general administration and support, and operations, as indicated hereunder . . . . . P 418,980,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,023,000	P 21,101,000	P 2,522,000	P 38,646,000
Operations		<u>380,334,000</u>		<u>380,334,000</u>
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		<u>380,334,000</u>		<u>380,334,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 15,023,000</u>	<u>P 401,435,000</u>	<u>P 2,522,000</u>	<u>P 418,980,000</u>

**Special Provision(s)**

1. **Establishment of Child Development Centers in Low-Income Municipalities.** The amount of Twenty Four Million Pesos (P24,000,000) appropriated herein under the Establishment of National Child Development Centers shall be allocated for the establishment of at least eight (8) new Child Development Centers (CDCs) in priority barangays in fifth (5th) class municipalities, as defined under R.A. No. 11964 (Automatic Income Classification of Local Government Units Act), with no day care center or CDC. The said amount shall be used solely to provide financial assistance to local government units for the construction of CDCs and the procurement of other program inputs such as furniture, equipment, and other educational materials of the CDC.

2. **Reporting and Posting Requirements.** The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,023,000	P 21,101,000	P 2,522,000	P 38,646,000
Sub-total, General Administration and Support	<u>15,023,000</u>	<u>21,101,000</u>	<u>2,522,000</u>	<u>38,646,000</u>

## Operations

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		<u>380,334,000</u>		<u>380,334,000</u>
Development of Policies, Standards and Guidelines		5,311,000		5,311,000
Capacity-Building and Institutional Development of Intermediaries and Other Partners		61,077,000		61,077,000
Accreditation of ECCD Service Providers		12,958,000		12,958,000
Establishment of National Child Development Centers		<u>300,988,000</u>		<u>300,988,000</u>
Sub-total, Operations		<u>380,334,000</u>		<u>380,334,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<u><u>15,023,000</u></u>	<b>P</b>	<u><u>401,435,000</u></u>
			<b>P</b>	<u><u>2,522,000</u></u>
			<b>P</b>	<u><u>418,980,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>2,270</u>
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Total Permanent Positions	<u>2,270</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	24
Representation Allowance	150
Clothing and Uniform Allowance	7
Mid-Year Bonus - Civilian	189
Year End Bonus	189
Cash Gift	5
Productivity Enhancement Incentive	5
Step Increment	<u>6</u>

Total Other Compensation Common to All	<u>575</u>
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## Other Benefits

PAG-IBIG Contributions	2
PhilHealth Contributions	30
Employees Compensation Insurance Premiums	<u>1</u>

Total Other Benefits	<u>33</u>
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Non-Permanent Positions	<u>12,145</u>
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Total Personnel Services	<u>15,023</u>
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## GENERAL APPROPRIATIONS ACT, FY 2025

**Maintenance and Other Operating Expenses**

Travelling Expenses	8,882
Training and Scholarship Expenses	71,089
Supplies and Materials Expenses	3,463
Utility Expenses	905
Communication Expenses	1,209
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	22,461
Repairs and Maintenance	750
Financial Assistance/Subsidy	285,000
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	262
Transportation and Delivery Expenses	1,280
Rent/Lease Expenses	3,242
Subscription Expenses	396
Other Maintenance and Operating Expenses	2,158

**Total Maintenance and Other Operating Expenses**401,435**Total Current Operating Expenditures**416,458**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,522

**Total Capital Outlays**2,522**TOTAL NEW APPROPRIATIONS**418,980