

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder P 259,877,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	22,092,000	P	32,195,000	P	54,287,000
Operations		<u>56,572,000</u>		<u>120,313,000</u>		<u>205,590,000</u>
WATER RESOURCES MANAGEMENT PROGRAM		14,697,000		3,872,000		4,205,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		38,040,000		39,122,000		1,500,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		<u>3,835,000</u>		<u>77,319,000</u>		<u>23,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>78,664,000</u>	P	<u>152,508,000</u>	P	<u>259,877,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support						
General Management and Supervision	P	18,058,000	P	32,195,000	P	50,253,000

Administration of Personnel Benefits	4,034,000			4,034,000
Sub-total, General Administration and Support	22,092,000	32,195,000		54,287,000
Operations				
WATER RESOURCES MANAGEMENT PROGRAM	14,697,000	3,872,000	4,205,000	22,774,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,697,000	3,872,000	4,205,000	22,774,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	38,040,000	39,122,000	1,500,000	78,662,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	21,167,000	26,878,000		48,045,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	16,873,000	12,244,000	1,500,000	30,617,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,835,000	77,319,000	23,000,000	104,154,000
Water Resources Supply and Demand Assessment	3,835,000	77,319,000	23,000,000	104,154,000
Sub-total, Operations	56,572,000	120,313,000	28,705,000	205,590,000
TOTAL NEW APPROPRIATIONS	P 78,664,000	P 152,508,000	P 28,705,000	P 259,877,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures .

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,164

Total Permanent Positions

57,164

Other Compensation Common to All

Personnel Economic Relief Allowance

2,664

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

777

Honoraria

225

Mid-Year Bonus - Civilian

4,764

Year End Bonus

4,764

Cash Gift

555

GENERAL APPROPRIATIONS ACT, FY 2025

Productivity Enhancement Incentive	555
Step Increment	144
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Total Other Compensation Common to All	15,264
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Other Benefits	
PAG-IBIG Contributions	267
PhilHealth Contributions	1,412
Employees Compensation Insurance Premiums	134
Loyalty Award - Civilian	65
Terminal Leave	4,034
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Total Other Benefits	5,912
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Non-Permanent Positions	324
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Total Personnel Services	78,664
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Maintenance and Other Operating Expenses	
Travelling Expenses	10,963
Training and Scholarship Expenses	4,125
Supplies and Materials Expenses	12,019
Utility Expenses	4,157
Communication Expenses	3,585
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	95,229
General Services	8,801
Repairs and Maintenance	3,577
Taxes, Insurance Premiums and Other Fees	423
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	437
Representation Expenses	2,314
Transportation and Delivery Expenses	3
Rent/Lease Expenses	2,210
Subscription Expenses	4,305
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Total Maintenance and Other Operating Expenses	152,508
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Total Current Operating Expenditures	231,172
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,000
Machinery and Equipment Outlay	5,705
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Total Capital Outlays	28,705
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TOTAL NEW APPROPRIATIONS	259,877
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