

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder
 P 19,269,643,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,068,845,000 P	1,733,847,000 P	189,273,000 P	3,991,965,000
Support to Operations	1,116,966,000	1,763,134,000	464,000,000	3,344,100,000
Operations	<u>4,443,814,000</u>	<u>4,504,023,000</u>	<u>1,649,011,000</u>	<u>10,596,848,000</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	564,788,000	1,055,184,000	68,000,000	1,687,972,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,879,026,000	3,362,483,000	1,577,781,000	8,819,290,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		<u>86,356,000</u>	<u>3,230,000</u>	<u>89,586,000</u>
Total, Regular Programs	<u>7,629,625,000</u>	<u>8,001,004,000</u>	<u>2,302,284,000</u>	<u>17,932,913,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>12,500,000</u>	<u>765,626,000</u>	<u>558,604,000</u>	<u>1,336,730,000</u>
Total, Project(s)	<u>12,500,000</u>	<u>765,626,000</u>	<u>558,604,000</u>	<u>1,336,730,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,642,125,000</u> P	<u>8,766,630,000</u> P	<u>2,860,888,000</u> P	<u>19,269,643,000</u>

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Department of Environment and Natural Resources (DENR), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Comprehensive Agrarian Reform Program.** The amounts of Forty Seven Million Ninety One Thousand Pesos (P47,091,000) and Two Hundred Million Seven Hundred Twenty Five Thousand Pesos (P200,725,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Two Hundred Thirty Nine Million Two Hundred Ninety One Thousand Pesos (P1,239,291,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of One Billion Four Hundred Seventy One Million Seven Hundred Sixty Six Thousand Pesos (P1,471,766,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. **Climate Change Information Management System.** The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Department of Information and Communications Technology and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

7. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,670,455,000	P 1,515,391,000	P 180,773,000	P 3,366,619,000
National Capital Region (NCR)	387,944,000	539,771,000	75,000,000	1,002,715,000
Central Office	300,894,000	319,477,000	50,000,000	670,371,000
Biodiversity Management Bureau (BMB)	6,661,000	28,603,000		35,264,000
Ecosystems Research and Development Bureau (ERDB)	28,652,000	67,574,000		96,226,000
Forest Management Bureau (FMB)	10,056,000	32,753,000		42,809,000
Land Management Bureau (LMB)	17,886,000	44,656,000		62,542,000
NCR - Proper	23,795,000	46,708,000	25,000,000	95,503,000
Region I - Ilocos	73,824,000	56,649,000	2,125,000	132,598,000
Regional Office I - Proper	19,151,000	17,325,000		36,476,000
PENRO Ilocos Norte	13,947,000	9,982,000		23,929,000

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PENRO Ilocos Sur	14,667,000	9,849,000		24,516,000
PENRO La Union	5,042,000	7,041,000		12,083,000
PENRO Pangasinan	21,017,000	12,452,000	2,125,000	35,594,000
Cordillera Administrative Region (CAR)	95,101,000	81,572,000		176,673,000
Regional Office CAR - Proper	16,845,000	18,869,000		35,714,000
PENRO Abra	12,532,000	10,272,000		22,804,000
PENRO Apayao	9,728,000	10,312,000		20,040,000
PENRO Benguet	14,335,000	11,005,000		25,340,000
PENRO Ifugao	13,861,000	10,306,000		24,167,000
PENRO Kalinga	13,499,000	10,557,000		24,056,000
PENRO Mt. Province	14,301,000	10,251,000		24,552,000
Region II - Cagayan Valley	87,679,000	62,390,000	3,674,000	153,743,000
Regional Office II - Proper	21,105,000	15,376,000	3,674,000	40,155,000
PENRO Batanes	4,075,000	4,433,000		8,508,000
PENRO Cagayan	18,221,000	12,308,000		30,529,000
PENRO Isabela	20,180,000	14,374,000		34,554,000
PENRO Nueva Vizcaya	11,043,000	8,110,000		19,153,000
PENRO Quirino	13,055,000	7,789,000		20,844,000
Region III - Central Luzon	102,973,000	83,988,000	4,498,000	191,459,000
Regional Office III - Proper	23,140,000	22,282,000	1,998,000	47,420,000
PENRO Aurora	11,599,000	8,537,000		20,136,000
PENRO Bataan	12,440,000	8,439,000		20,879,000
PENRO Bulacan	11,702,000	8,354,000		20,056,000
PENRO Nueva Ecija	13,344,000	13,628,000		26,972,000
PENRO Pampanga	8,099,000	5,907,000		14,006,000
PENRO Tarlac	9,581,000	8,242,000		17,823,000
PENRO Zambales	13,068,000	8,599,000	2,500,000	24,167,000
Region IVA - CALABARZON	74,557,000	88,670,000	7,000,000	170,227,000
Regional Office IVA - Proper	22,519,000	38,285,000		60,804,000
PENRO Batangas	10,603,000	9,895,000		20,498,000

PENRO Cavite	8,248,000	5,423,000		13,671,000
PENRO Laguna	9,333,000	7,692,000	7,000,000	24,025,000
PENRO Quezon	16,566,000	15,659,000		32,225,000
PENRO Rizal	7,288,000	11,716,000		19,004,000
Region IVB - MIMAROPA	80,185,000	83,046,000	56,880,000	220,111,000
Regional Office IVB - Proper	22,754,000	36,068,000	50,000,000	108,822,000
PENRO Marinduque	7,291,000	4,580,000		11,871,000
PENRO Occidental Mindoro	10,867,000	8,260,000		19,127,000
PENRO Oriental Mindoro	10,207,000	8,428,000		18,635,000
PENRO Palawan	21,241,000	21,300,000	6,880,000	49,421,000
PENRO Romblon	7,825,000	4,410,000		12,235,000
Region V - Bicol	80,253,000	55,195,000		135,448,000
Regional Office V - Proper	20,162,000	14,859,000		35,021,000
PENRO Albay	10,085,000	6,340,000		16,425,000
PENRO Camarines Norte	5,556,000	4,902,000		10,458,000
PENRO Camarines Sur	16,297,000	11,211,000		27,508,000
PENRO Catanduanes	7,285,000	4,862,000		12,147,000
PENRO Masbate	12,622,000	8,100,000		20,722,000
PENRO Sorsogon	8,246,000	4,921,000		13,167,000
Region VI - Western Visayas	83,492,000	62,872,000	1,200,000	147,564,000
Regional Office VI - Proper	17,646,000	17,131,000		34,777,000
PENRO Aklan	8,349,000	6,055,000		14,404,000
PENRO Antique	12,588,000	8,129,000		20,717,000
PENRO Capiz	3,893,000	5,920,000		9,813,000
PENRO Guimaras	7,855,000	5,146,000		13,001,000
PENRO Iloilo	17,034,000	10,118,000	1,200,000	28,352,000
PENRO Negros Occidental	16,127,000	10,373,000		26,500,000
Region VII - Central Visayas	55,212,000	49,525,000		104,737,000
Regional Office VII - Proper	20,867,000	14,825,000		35,692,000
PENRO Bohol	10,105,000	10,260,000		20,365,000

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PENRO Cebu	10,083,000	10,094,000		20,177,000
PENRO Negros Oriental	8,434,000	9,513,000		17,947,000
PENRO Siquijor	5,723,000	4,833,000		10,556,000
Region VIII - Eastern Visayas	<u>77,246,000</u>	<u>65,770,000</u>		<u>143,016,000</u>
Regional Office VIII - Proper	16,037,000	20,033,000		36,070,000
PENRO Biliran	7,792,000	5,190,000		12,982,000
PENRO Eastern Samar	10,734,000	8,028,000		18,762,000
PENRO Leyte	10,921,000	9,814,000		20,735,000
PENRO Northern Samar	12,634,000	7,438,000		20,072,000
PENRO Southern Leyte	9,395,000	7,651,000		17,046,000
PENRO Western Samar	9,733,000	7,616,000		17,349,000
Region IX - Zamboanga Peninsula	<u>58,716,000</u>	<u>53,010,000</u>	<u>3,000,000</u>	<u>114,726,000</u>
Regional Office IX - Proper	20,250,000	22,033,000	3,000,000	45,283,000
PENRO Zamboanga del Norte	13,730,000	12,250,000		25,980,000
PENRO Zamboanga del Sur	11,066,000	8,053,000		19,119,000
PENRO Zamboanga Sibugay	13,670,000	10,674,000		24,344,000
Region X - Northern Mindanao	<u>76,350,000</u>	<u>58,102,000</u>	<u>1,996,000</u>	<u>136,448,000</u>
Regional Office X - Proper	21,401,000	18,961,000	1,996,000	42,358,000
PENRO Bukidnon	13,361,000	11,851,000		25,212,000
PENRO Camiguin	7,225,000	4,366,000		11,591,000
PENRO Lanao del Norte	11,573,000	7,729,000		19,302,000
PENRO Misamis Occidental	10,717,000	7,641,000		18,358,000
PENRO Misamis Oriental	12,073,000	7,554,000		19,627,000
Region XI - Davao	<u>88,100,000</u>	<u>58,252,000</u>	<u>10,000,000</u>	<u>156,352,000</u>
Regional Office XI - Proper	18,945,000	15,447,000		34,392,000
PENRO Davao de Oro	14,377,000	8,055,000		22,432,000
PENRO Davao del Norte	11,517,000	7,909,000	5,000,000	24,426,000
PENRO Davao del Sur	15,972,000	9,821,000		25,793,000
PENRO Davao Occidental	7,707,000	4,833,000		12,540,000

PENRO Davao Oriental	19,582,000	12,187,000	5,000,000	36,769,000
Region XII - SOCCSKSARGEN	165,412,000	57,636,000	3,000,000	226,048,000
Regional Office XII - Proper	36,904,000	19,493,000		56,397,000
PENRO North Cotabato	41,978,000	9,340,000		51,318,000
PENRO Sarangani	28,217,000	8,801,000	3,000,000	40,018,000
PENRO South Cotabato	27,722,000	8,960,000		36,682,000
PENRO Sultan Kudarat	30,591,000	11,042,000		41,633,000
Region XIII - Caraga	83,411,000	58,943,000	12,400,000	154,754,000
Regional Office XIII - Proper	20,442,000	16,338,000	7,400,000	44,180,000
PENRO Agusan del Norte	12,072,000	8,455,000		20,527,000
PENRO Agusan del Sur	17,976,000	11,978,000		29,954,000
PENRO Dinagat Islands	7,537,000	4,787,000		12,324,000
PENRO Surigao del Norte	10,185,000	7,157,000	5,000,000	22,342,000
PENRO Surigao del Sur	15,199,000	10,228,000		25,427,000
Human Resource Development	184,642,000	218,456,000	8,500,000	411,598,000
National Capital Region (NCR)	48,990,000	137,729,000	8,500,000	195,219,000
Central Office	42,064,000	123,206,000	8,500,000	173,770,000
Biodiversity Management Bureau (BMB)	1,700,000	1,790,000		3,490,000
Ecosystems Research and Development Bureau (ERDB)	714,000	1,790,000		2,504,000
Forest Management Bureau (FMB)	1,382,000	2,479,000		3,861,000
Land Management Bureau (LMB)	728,000	3,162,000		3,890,000
NCR - Proper	2,402,000	5,302,000		7,704,000
Region I - Ilocos	8,154,000	4,641,000		12,795,000
Regional Office I - Proper	5,770,000	3,711,000		9,481,000
PENRO Ilocos Norte	905,000	237,000		1,142,000
PENRO Ilocos Sur	882,000	237,000		1,119,000
PENRO La Union	297,000	121,000		418,000
PENRO Pangasinan	300,000	335,000		635,000

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Cordillera Administrative Region (CAR)	<u>10,351,000</u>	<u>5,902,000</u>	<u>16,253,000</u>
Regional Office CAR - Proper	5,702,000	4,102,000	9,804,000
PENRO Abra	867,000	300,000	1,167,000
PENRO Apayao	876,000	300,000	1,176,000
PENRO Benguet	880,000	300,000	1,180,000
PENRO Ifugao	868,000	300,000	1,168,000
PENRO Kalinga	579,000	300,000	879,000
PENRO Mt. Province	579,000	300,000	879,000
Region II - Cagayan Valley	<u>10,296,000</u>	<u>5,608,000</u>	<u>15,904,000</u>
Regional Office II - Proper	6,134,000	3,808,000	9,942,000
PENRO Batanes	907,000	100,000	1,007,000
PENRO Cagayan	868,000	500,000	1,368,000
PENRO Isabela	880,000	600,000	1,480,000
PENRO Nueva Vizcaya	607,000	300,000	907,000
PENRO Quirino	900,000	300,000	1,200,000
Region III - Central Luzon	<u>7,683,000</u>	<u>6,311,000</u>	<u>13,994,000</u>
Regional Office III - Proper	3,565,000	4,411,000	7,976,000
PENRO Aurora	569,000	300,000	869,000
PENRO Bataan	574,000	300,000	874,000
PENRO Bulacan		300,000	300,000
PENRO Nueva Ecija	880,000	300,000	1,180,000
PENRO Pampanga		100,000	100,000
PENRO Tarlac	2,095,000	300,000	2,395,000
PENRO Zambales		300,000	300,000
Region IVA - CALABARZON	<u>9,740,000</u>	<u>4,907,000</u>	<u>14,647,000</u>
Regional Office IVA - Proper	6,240,000	3,707,000	9,947,000
PENRO Batangas	876,000	300,000	1,176,000
PENRO Cavite	579,000	100,000	679,000
PENRO Laguna	872,000	200,000	1,072,000

PENRO Quezon	875,000	500,000	1,375,000
PENRO Rizal	298,000	100,000	398,000
Region IVB - MIMAROPA	7,106,000	3,951,000	11,057,000
Regional Office IVB - Proper	4,226,000	2,451,000	6,677,000
PENRO Marinduque	579,000	100,000	679,000
PENRO Occidental Mindoro	579,000	300,000	879,000
PENRO Oriental Mindoro	574,000	300,000	874,000
PENRO Palawan	579,000	700,000	1,279,000
PENRO Romblon	569,000	100,000	669,000
Region V - Bicol	11,208,000	5,222,000	16,430,000
Regional Office V - Proper	6,266,000	4,022,000	10,288,000
PENRO Albay	876,000	200,000	1,076,000
PENRO Camarines Norte	875,000	100,000	975,000
PENRO Camarines Sur	880,000	400,000	1,280,000
PENRO Catanduanes	865,000	100,000	965,000
PENRO Masbate	867,000	300,000	1,167,000
PENRO Sorsogon	579,000	100,000	679,000
Region VI - Western Visayas	7,937,000	5,548,000	13,485,000
Regional Office VI - Proper	4,488,000	3,948,000	8,436,000
PENRO Aklan	579,000	200,000	779,000
PENRO Antique	579,000	300,000	879,000
PENRO Capiz	569,000	200,000	769,000
PENRO Guimaras	574,000	100,000	674,000
PENRO Iloilo	569,000	400,000	969,000
PENRO Negros Occidental	579,000	400,000	979,000
Region VII - Central Visayas	9,503,000	5,172,000	14,675,000
Regional Office VII - Proper	6,191,000	4,172,000	10,363,000
PENRO Bohol	875,000	300,000	1,175,000
PENRO Cebu	872,000	300,000	1,172,000

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PENRO Negros Oriental	1,267,000	300,000	1,567,000
PENRO Siquijor	298,000	100,000	398,000
Region VIII - Eastern Visayas	9,282,000	6,132,000	15,414,000
Regional Office VIII - Proper	5,477,000	3,822,000	9,299,000
PENRO Biliran	868,000	330,000	1,198,000
PENRO Eastern Samar	569,000	390,000	959,000
PENRO Leyte	872,000	420,000	1,292,000
PENRO Northern Samar	298,000	390,000	688,000
PENRO Southern Leyte	330,000	390,000	720,000
PENRO Western Samar	868,000	390,000	1,258,000
Region IX - Zamboanga Peninsula	8,296,000	4,746,000	13,042,000
Regional Office IX - Proper	6,822,000	3,546,000	10,368,000
PENRO Zamboanga del Norte	297,000	500,000	797,000
PENRO Zamboanga del Sur	297,000	300,000	597,000
PENRO Zamboanga Sibugay	880,000	400,000	1,280,000
Region X - Northern Mindanao	11,207,000	5,859,000	17,066,000
Regional Office X - Proper	7,402,000	4,359,000	11,761,000
PENRO Bukidnon	880,000	500,000	1,380,000
PENRO Camiguin	300,000	100,000	400,000
PENRO Lanao del Norte	880,000	300,000	1,180,000
PENRO Misamis Occidental	880,000	300,000	1,180,000
PENRO Misamis Oriental	865,000	300,000	1,165,000
Region XI - Davao	9,100,000	5,271,000	14,371,000
Regional Office XI - Proper	6,804,000	3,671,000	10,475,000
PENRO Davao de Oro	579,000	300,000	879,000
PENRO Davao del Norte	579,000	300,000	879,000
PENRO Davao del Sur	569,000	400,000	969,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental	569,000	500,000	1,069,000

Region XII - SOCCSKSARGEN	<u>4,063,000</u>	<u>5,885,000</u>	<u>9,948,000</u>
Regional Office XII - Proper	1,517,000	4,685,000	6,202,000
PENRO North Cotabato	872,000	300,000	1,172,000
PENRO Sarangani		300,000	300,000
PENRO South Cotabato		300,000	300,000
PENRO Sultan Kudarat	1,674,000	300,000	1,974,000
Region XIII - Caraga	<u>11,726,000</u>	<u>5,572,000</u>	<u>17,298,000</u>
Regional Office XIII - Proper	6,732,000	4,072,000	10,804,000
PENRO Agusan del Norte	903,000	300,000	1,203,000
PENRO Agusan del Sur	1,177,000	500,000	1,677,000
PENRO Dinagat Islands	880,000	100,000	980,000
PENRO Surigao del Norte	1,166,000	200,000	1,366,000
PENRO Surigao del Sur	868,000	400,000	1,268,000
Administration of Personnel Benefits	<u>213,748,000</u>		<u>213,748,000</u>
National Capital Region (NCR)	<u>24,940,000</u>		<u>24,940,000</u>
Central Office	14,067,000		14,067,000
Biodiversity Management Bureau (BMB)	579,000		579,000
Ecosystems Research and Development Bureau (ERDB)	2,790,000		2,790,000
Forest Management Bureau (FMB)	1,861,000		1,861,000
Land Management Bureau (LMB)	1,521,000		1,521,000
NCR - Proper	4,122,000		4,122,000
Region I - Ilocos	<u>6,330,000</u>		<u>6,330,000</u>
Regional Office I - Proper	6,330,000		6,330,000
Cordillera Administrative Region (CAR)	<u>17,001,000</u>		<u>17,001,000</u>
Regional Office CAR - Proper	17,001,000		17,001,000
Region II - Cagayan Valley	<u>15,768,000</u>		<u>15,768,000</u>
Regional Office II - Proper	15,768,000		15,768,000
Region III - Central Luzon	<u>10,599,000</u>		<u>10,599,000</u>
Regional Office III - Proper	10,599,000		10,599,000

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Region IVA - CALABARZON	<u>15,996,000</u>			<u>15,996,000</u>
Regional Office IVA - Proper	15,996,000			15,996,000
Region IVB - MIMAROPA	<u>10,161,000</u>			<u>10,161,000</u>
Regional Office IVB - Proper	10,161,000			10,161,000
Region V - Bicol	<u>19,195,000</u>			<u>19,195,000</u>
Regional Office V - Proper	19,195,000			19,195,000
Region VI - Western Visayas	<u>5,588,000</u>			<u>5,588,000</u>
Regional Office VI - Proper	5,588,000			5,588,000
Region VII - Central Visayas	<u>5,556,000</u>			<u>5,556,000</u>
Regional Office VII - Proper	5,556,000			5,556,000
Region VIII - Eastern Visayas	<u>21,260,000</u>			<u>21,260,000</u>
Regional Office VIII - Proper	21,260,000			21,260,000
Region IX - Zamboanga Peninsula	<u>21,614,000</u>			<u>21,614,000</u>
Regional Office IX - Proper	21,614,000			21,614,000
Region X - Northern Mindanao	<u>14,753,000</u>			<u>14,753,000</u>
Regional Office X - Proper	14,753,000			14,753,000
Region XI - Davao	<u>12,331,000</u>			<u>12,331,000</u>
Regional Office XI - Proper	12,331,000			12,331,000
Region XII - SOCCSKSARGEN	<u>4,947,000</u>			<u>4,947,000</u>
Regional Office XII - Proper	4,947,000			4,947,000
Region XIII - Caraga	<u>7,709,000</u>			<u>7,709,000</u>
Regional Office XIII - Proper	7,709,000			7,709,000
Sub-total, General Administration and Support	<u>2,068,845,000</u>	<u>1,733,847,000</u>	<u>189,273,000</u>	<u>3,991,965,000</u>
Support to Operations				
Data Management Including Systems Development and Maintenance	<u>135,734,000</u>	<u>832,766,000</u>	<u>304,000,000</u>	<u>1,272,500,000</u>
National Capital Region (NCR)	<u>46,847,000</u>	<u>684,246,000</u>	<u>304,000,000</u>	<u>1,035,093,000</u>
Central Office	23,073,000	672,606,000	304,000,000	999,679,000
Biodiversity Management Bureau (BMB)	6,329,000	2,020,000		8,349,000

Ecosystems Research and Development Bureau (ERDB)		2,620,000	2,620,000
Forest Management Bureau (FMB)	7,362,000	800,000	8,162,000
Land Management Bureau (LMB)	6,977,000	960,000	7,937,000
NCR - Proper	3,106,000	5,240,000	8,346,000
Region I - Ilocos	<u>6,276,000</u>	<u>8,380,000</u>	<u>14,656,000</u>
Regional Office I - Proper	3,783,000	3,533,000	7,316,000
PENRO Ilocos Norte	630,000	1,246,000	1,876,000
PENRO Ilocos Sur	625,000	1,228,000	1,853,000
PENRO La Union	613,000	769,000	1,382,000
PENRO Pangasinan	625,000	1,604,000	2,229,000
Cordillera Administrative Region (CAR)	<u>6,866,000</u>	<u>11,160,000</u>	<u>18,026,000</u>
Regional Office CAR - Proper	3,765,000	4,590,000	8,355,000
PENRO Abra	625,000	1,095,000	1,720,000
PENRO Apayao	613,000	1,095,000	1,708,000
PENRO Benguet	625,000	1,095,000	1,720,000
PENRO Ifugao		1,095,000	1,095,000
PENRO Kalinga	613,000	1,095,000	1,708,000
PENRO Mt. Province	625,000	1,095,000	1,720,000
Region II - Cagayan Valley	<u>7,230,000</u>	<u>10,760,000</u>	<u>17,990,000</u>
Regional Office II - Proper	4,117,000	6,440,000	10,557,000
PENRO Batanes	625,000	240,000	865,000
PENRO Cagayan	625,000	1,200,000	1,825,000
PENRO Isabela	625,000	1,440,000	2,065,000
PENRO Nueva Vizcaya	613,000	720,000	1,333,000
PENRO Quirino	625,000	720,000	1,345,000
Region III - Central Luzon	<u>7,218,000</u>	<u>11,600,000</u>	<u>18,818,000</u>
Regional Office III - Proper	2,871,000	6,940,000	9,811,000
PENRO Aurora	625,000	720,000	1,345,000
PENRO Bataan	625,000	720,000	1,345,000

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PENRO Bulacan	618,000	720,000	1,338,000
PENRO Nueva Ecija	618,000	820,000	1,438,000
PENRO Pampanga	618,000	240,000	858,000
PENRO Tarlac	625,000	720,000	1,345,000
PENRO Zambales	618,000	720,000	1,338,000
Region IVA - CALABARZON	<u>4,669,000</u>	<u>9,220,000</u>	<u>13,889,000</u>
Regional Office IVA - Proper	3,438,000	4,776,000	8,214,000
PENRO Batangas		1,005,000	1,005,000
PENRO Cavite	613,000	380,000	993,000
PENRO Laguna		654,000	654,000
PENRO Quezon		2,050,000	2,050,000
PENRO Rizal	618,000	355,000	973,000
Region IVB - MIMAROPA	<u>4,963,000</u>	<u>10,140,000</u>	<u>15,103,000</u>
Regional Office IVB - Proper	1,838,000	3,124,000	4,962,000
PENRO Marinduque	625,000	884,000	1,509,000
PENRO Occidental Mindoro	625,000	1,405,000	2,030,000
PENRO Oriental Mindoro	625,000	1,438,000	2,063,000
PENRO Palawan	625,000	2,432,000	3,057,000
PENRO Romblon	625,000	857,000	1,482,000
Region V - Bicol	<u>7,496,000</u>	<u>9,020,000</u>	<u>16,516,000</u>
Regional Office V - Proper	3,782,000	6,140,000	9,922,000
PENRO Albay	613,000	480,000	1,093,000
PENRO Camarines Norte	613,000	240,000	853,000
PENRO Camarines Sur	613,000	960,000	1,573,000
PENRO Catanduanes	625,000	240,000	865,000
PENRO Masbate	625,000	720,000	1,345,000
PENRO Sorsogon	625,000	240,000	865,000
Region VI - Western Visayas	<u>7,557,000</u>	<u>10,380,000</u>	<u>17,937,000</u>
Regional Office VI - Proper	3,807,000	2,840,000	6,647,000

PENRO Aklan	625,000	895,000	1,520,000
PENRO Antique	625,000	1,335,000	1,960,000
PENRO Capiz	625,000	1,025,000	1,650,000
PENRO Guimaras	625,000	575,000	1,200,000
PENRO Iloilo	625,000	1,855,000	2,480,000
PENRO Negros Occidental	625,000	1,855,000	2,480,000
Region VII - Central Visayas	<u>4,614,000</u>	<u>8,440,000</u>	<u>13,054,000</u>
Regional Office VII - Proper	3,364,000	5,090,000	8,454,000
PENRO Bohol		995,000	995,000
PENRO Cebu		995,000	995,000
PENRO Negros Oriental	625,000	995,000	1,620,000
PENRO Siquijor	625,000	365,000	990,000
Region VIII - Eastern Visayas	<u>7,136,000</u>	<u>10,420,000</u>	<u>17,556,000</u>
Regional Office VIII - Proper	3,393,000	6,340,000	9,733,000
PENRO Biliran	625,000	240,000	865,000
PENRO Eastern Samar	625,000	720,000	1,345,000
PENRO Leyte	625,000	960,000	1,585,000
PENRO Northern Samar	625,000	720,000	1,345,000
PENRO Southern Leyte	625,000	720,000	1,345,000
PENRO Western Samar	618,000	720,000	1,338,000
Region IX - Zamboanga Peninsula	<u>5,674,000</u>	<u>8,920,000</u>	<u>14,594,000</u>
Regional Office IX - Proper	4,424,000	6,040,000	10,464,000
PENRO Zamboanga del Norte		1,200,000	1,200,000
PENRO Zamboanga del Sur	625,000	720,000	1,345,000
PENRO Zamboanga Sibugay	625,000	960,000	1,585,000
Region X - Northern Mindanao	<u>6,880,000</u>	<u>10,040,000</u>	<u>16,920,000</u>
Regional Office X - Proper	3,767,000	6,440,000	10,207,000
PENRO Bukidnon	625,000	1,200,000	1,825,000
PENRO Camiguin	625,000	240,000	865,000

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PENRO Lanao del Norte	625,000	720,000	1,345,000
PENRO Misamis Occidental	613,000	720,000	1,333,000
PENRO Misamis Oriental	625,000	720,000	1,345,000
Region XI - Davao	<u>5,256,000</u>	<u>10,380,000</u>	<u>15,636,000</u>
Regional Office XI - Proper	2,763,000	6,540,000	9,303,000
PENRO Davao de Oro	618,000	720,000	1,338,000
PENRO Davao del Norte	625,000	720,000	1,345,000
PENRO Davao del Sur	625,000	960,000	1,585,000
PENRO Davao Occidental		240,000	240,000
PENRO Davao Oriental	625,000	1,200,000	1,825,000
Region XII - SOCCSKSARGEN	<u>789,000</u>	<u>9,120,000</u>	<u>9,909,000</u>
Regional Office XII - Proper	789,000	4,831,000	5,620,000
PENRO North Cotabato		1,060,000	1,060,000
PENRO Sarangani		1,117,000	1,117,000
PENRO South Cotabato		1,054,000	1,054,000
PENRO Sultan Kudarat		1,058,000	1,058,000
Region XIII - Caraga	<u>6,263,000</u>	<u>10,540,000</u>	<u>16,803,000</u>
Regional Office XIII - Proper	3,162,000	3,572,000	6,734,000
PENRO Agusan del Norte	625,000	1,361,000	1,986,000
PENRO Agusan del Sur	613,000	2,245,000	2,858,000
PENRO Dinagat Islands	613,000	675,000	1,288,000
PENRO Surigao del Norte	625,000	904,000	1,529,000
PENRO Surigao del Sur	625,000	1,783,000	2,408,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education	<u>74,965,000</u>	<u>132,968,000</u>	<u>207,933,000</u>
National Capital Region (NCR)	<u>36,514,000</u>	<u>89,633,000</u>	<u>126,147,000</u>
Central Office	33,349,000	76,904,000	110,253,000
Biodiversity Management Bureau (BMB)		4,370,000	4,370,000

Ecosystems Research and Development Bureau (ERDB)	1,019,000	1,529,000	2,548,000
Forest Management Bureau (FMB)		2,032,000	2,032,000
Land Management Bureau (LMB)		830,000	830,000
NCR - Proper	2,146,000	3,968,000	6,114,000
Region I - Ilocos	<u>3,081,000</u>	<u>2,524,000</u>	<u>5,605,000</u>
Regional Office I - Proper	3,081,000	944,000	4,025,000
PENRO Ilocos Norte		406,000	406,000
PENRO Ilocos Sur		395,000	395,000
PENRO La Union		223,000	223,000
PENRO Pangasinan		556,000	556,000
Cordillera Administrative Region (CAR)	<u>2,760,000</u>	<u>2,257,000</u>	<u>5,017,000</u>
Regional Office CAR - Proper	2,760,000	937,000	3,697,000
PENRO Abra		220,000	220,000
PENRO Apayao		220,000	220,000
PENRO Benguet		220,000	220,000
PENRO Ifugao		220,000	220,000
PENRO Kalinga		220,000	220,000
PENRO Mt. Province		220,000	220,000
Region II - Cagayan Valley	<u>2,156,000</u>	<u>3,152,000</u>	<u>5,308,000</u>
Regional Office II - Proper	2,156,000	1,302,000	3,458,000
PENRO Batanes		240,000	240,000
PENRO Cagayan		440,000	440,000
PENRO Isabela		490,000	490,000
PENRO Nueva Vizcaya		340,000	340,000
PENRO Quirino		340,000	340,000
Region III - Central Luzon	<u>994,000</u>	<u>3,196,000</u>	<u>4,190,000</u>
Regional Office III - Proper	994,000	1,823,000	2,817,000
PENRO Aurora		222,000	222,000
PENRO Bataan		202,000	202,000

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PENRO Bulacan		202,000	202,000
PENRO Nueva Ecija		214,000	214,000
PENRO Pampanga		105,000	105,000
PENRO Tarlac		206,000	206,000
PENRO Zambales		222,000	222,000
Region IVA - CALABARZON	<u>1,883,000</u>	<u>2,421,000</u>	<u>4,304,000</u>
Regional Office IVA - Proper	1,883,000	1,104,000	2,987,000
PENRO Batangas		322,000	322,000
PENRO Cavite		137,000	137,000
PENRO Laguna		224,000	224,000
PENRO Quezon		500,000	500,000
PENRO Rizal		134,000	134,000
Region IVB - MIMAROPA	<u>3,093,000</u>	<u>3,187,000</u>	<u>6,280,000</u>
Regional Office IVB - Proper	3,093,000	1,498,000	4,591,000
PENRO Marinduque		223,000	223,000
PENRO Occidental Mindoro		291,000	291,000
PENRO Oriental Mindoro		400,000	400,000
PENRO Palawan		570,000	570,000
PENRO Romblon		205,000	205,000
Region V - Bicol	<u>2,751,000</u>	<u>2,854,000</u>	<u>5,605,000</u>
Regional Office V - Proper	2,751,000	2,104,000	4,855,000
PENRO Albay		125,000	125,000
PENRO Camarines Norte		75,000	75,000
PENRO Camarines Sur		225,000	225,000
PENRO Catanduanes		75,000	75,000
PENRO Masbate		175,000	175,000
PENRO Sorsogon		75,000	75,000
Region VI - Western Visayas	<u>2,330,000</u>	<u>3,399,000</u>	<u>5,729,000</u>
Regional Office VI - Proper	2,330,000	2,004,000	4,334,000

PENRO Aklan		215,000	215,000
PENRO Antique		215,000	215,000
PENRO Capiz		175,000	175,000
PENRO Guimaras		110,000	110,000
PENRO Iloilo		310,000	310,000
PENRO Negros Occidental		370,000	370,000
Region VII - Central Visayas	<u>2,758,000</u>	<u>2,881,000</u>	<u>5,639,000</u>
Regional Office VII - Proper	2,758,000	1,495,000	4,253,000
PENRO Bohol		397,000	397,000
PENRO Cebu		397,000	397,000
PENRO Negros Oriental		393,000	393,000
PENRO Siquijor		199,000	199,000
Region VIII - Eastern Visayas	<u>1,590,000</u>	<u>2,865,000</u>	<u>4,455,000</u>
Regional Office VIII - Proper	1,590,000	2,015,000	3,605,000
PENRO Biliran		50,000	50,000
PENRO Eastern Samar		150,000	150,000
PENRO Leyte		200,000	200,000
PENRO Northern Samar		150,000	150,000
PENRO Southern Leyte		150,000	150,000
PENRO Western Samar		150,000	150,000
Region IX - Zamboanga Peninsula	<u>2,311,000</u>	<u>2,052,000</u>	<u>4,363,000</u>
Regional Office IX - Proper	2,311,000	1,145,000	3,456,000
PENRO Zamboanga del Norte		391,000	391,000
PENRO Zamboanga del Sur		207,000	207,000
PENRO Zamboanga Sibugay		309,000	309,000
Region X - Northern Mindanao	<u>2,167,000</u>	<u>3,086,000</u>	<u>5,253,000</u>
Regional Office X - Proper	2,167,000	2,336,000	4,503,000
PENRO Bukidnon		250,000	250,000
PENRO Camiguin		50,000	50,000

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PENRO Lanao del Norte	150,000	150,000	150,000
PENRO Misamis Occidental	150,000	150,000	150,000
PENRO Misamis Oriental	150,000	150,000	150,000
Region XI - Davao	<u>3,074,000</u>	<u>3,131,000</u>	<u>6,205,000</u>
Regional Office XI - Proper	3,074,000	1,831,000	4,905,000
PENRO Davao de Oro	250,000	250,000	250,000
PENRO Davao del Norte	250,000	250,000	250,000
PENRO Davao del Sur	300,000	300,000	300,000
PENRO Davao Occidental	150,000	150,000	150,000
PENRO Davao Oriental	350,000	350,000	350,000
Region XII - SOCCSKSARGEN	<u>4,772,000</u>	<u>3,086,000</u>	<u>7,858,000</u>
Regional Office XII - Proper	4,772,000	1,230,000	6,002,000
PENRO North Cotabato	387,000	387,000	387,000
PENRO Sarangani	382,000	382,000	382,000
PENRO South Cotabato	682,000	682,000	682,000
PENRO Sultan Kudarat	405,000	405,000	405,000
Region XIII - Caraga	<u>2,731,000</u>	<u>3,244,000</u>	<u>5,975,000</u>
Regional Office XIII - Proper	2,731,000	2,494,000	5,225,000
PENRO Agusan del Norte	150,000	150,000	150,000
PENRO Agusan del Sur	250,000	250,000	250,000
PENRO Dinagat Islands	50,000	50,000	50,000
PENRO Surigao del Norte	100,000	100,000	100,000
PENRO Surigao del Sur	200,000	200,000	200,000
Legal Services to Support Environment and Natural Resources Law Enforcement	<u>236,381,000</u>	<u>110,677,000</u>	<u>347,058,000</u>
National Capital Region (NCR)	<u>83,976,000</u>	<u>37,487,000</u>	<u>121,463,000</u>
Central Office	61,272,000	33,220,000	94,492,000
Biodiversity Management Bureau (BMB)	1,224,000	405,000	1,629,000
Ecosystems Research and Development Bureau (ERDB)	1,190,000	313,000	1,503,000

Forest Management Bureau (FMB)	1,310,000	643,000	1,953,000
Land Management Bureau (LMB)	6,896,000	1,216,000	8,112,000
NCR - Proper	12,084,000	1,690,000	13,774,000
Region I - Ilocos	<u>7,631,000</u>	<u>4,331,000</u>	<u>11,962,000</u>
Regional Office I - Proper	7,631,000	2,259,000	9,890,000
PENRO Ilocos Norte		518,000	518,000
PENRO Ilocos Sur		518,000	518,000
PENRO La Union		518,000	518,000
PENRO Pangasinan		518,000	518,000
Cordillera Administrative Region (CAR)	<u>11,161,000</u>	<u>4,836,000</u>	<u>15,997,000</u>
Regional Office CAR - Proper	11,161,000	1,728,000	12,889,000
PENRO Abra		518,000	518,000
PENRO Apayao		518,000	518,000
PENRO Benguet		518,000	518,000
PENRO Ifugao		518,000	518,000
PENRO Kalinga		518,000	518,000
PENRO Mt. Province		518,000	518,000
Region II - Cagayan Valley	<u>10,801,000</u>	<u>4,400,000</u>	<u>15,201,000</u>
Regional Office II - Proper	10,801,000	1,810,000	12,611,000
PENRO Batanes		518,000	518,000
PENRO Cagayan		518,000	518,000
PENRO Isabela		518,000	518,000
PENRO Nueva Vizcaya		518,000	518,000
PENRO Quirino		518,000	518,000
Region III - Central Luzon	<u>12,216,000</u>	<u>5,468,000</u>	<u>17,684,000</u>
Regional Office III - Proper	12,216,000	1,842,000	14,058,000
PENRO Aurora		518,000	518,000
PENRO Bataan		518,000	518,000
PENRO Bulacan		518,000	518,000

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PENRO Nueva Ecija		518,000	518,000
PENRO Pampanga		518,000	518,000
PENRO Tarlac		518,000	518,000
PENRO Zambales		518,000	518,000
Region IVA - CALABARZON	<u>11,191,000</u>	<u>4,220,000</u>	<u>15,411,000</u>
Regional Office IVA - Proper	11,191,000	1,630,000	12,821,000
PENRO Batangas		518,000	518,000
PENRO Cavite		518,000	518,000
PENRO Laguna		518,000	518,000
PENRO Quezon		518,000	518,000
PENRO Rizal		518,000	518,000
Region IVB - MIMAROPA	<u>9,161,000</u>	<u>4,693,000</u>	<u>13,854,000</u>
Regional Office IVB - Proper	9,161,000	2,103,000	11,264,000
PENRO Marinduque		518,000	518,000
PENRO Occidental Mindoro		518,000	518,000
PENRO Oriental Mindoro		518,000	518,000
PENRO Palawan		518,000	518,000
PENRO Romblon		518,000	518,000
Region V - Bicol	<u>10,410,000</u>	<u>4,805,000</u>	<u>15,215,000</u>
Regional Office V - Proper	10,410,000	1,697,000	12,107,000
PENRO Albay		518,000	518,000
PENRO Camarines Norte		518,000	518,000
PENRO Camarines Sur		518,000	518,000
PENRO Catanduanes		518,000	518,000
PENRO Masbate		518,000	518,000
PENRO Sorsogon		518,000	518,000
Region VI - Western Visayas	<u>10,691,000</u>	<u>9,017,000</u>	<u>19,708,000</u>
Regional Office VI - Proper	10,691,000	5,909,000	16,600,000
PENRO Aklan		518,000	518,000

PENRO Antique		518,000	518,000
PENRO Capiz		518,000	518,000
PENRO Guimaras		518,000	518,000
PENRO Iloilo		518,000	518,000
PENRO Negros Occidental		518,000	518,000
Region VII - Central Visayas	<u>11,120,000</u>	<u>4,419,000</u>	<u>15,539,000</u>
Regional Office VII - Proper	11,120,000	2,347,000	13,467,000
PENRO Bohol		518,000	518,000
PENRO Cebu		518,000	518,000
PENRO Negros Oriental		518,000	518,000
PENRO Siquijor		518,000	518,000
Region VIII - Eastern Visayas	<u>11,939,000</u>	<u>5,282,000</u>	<u>17,221,000</u>
Regional Office VIII - Proper	11,939,000	2,174,000	14,113,000
PENRO Biliran		518,000	518,000
PENRO Eastern Samar		518,000	518,000
PENRO Leyte		518,000	518,000
PENRO Northern Samar		518,000	518,000
PENRO Southern Leyte		518,000	518,000
PENRO Western Samar		518,000	518,000
Region IX - Zamboanga Peninsula	<u>11,962,000</u>	<u>3,210,000</u>	<u>15,172,000</u>
Regional Office IX - Proper	11,962,000	1,656,000	13,618,000
PENRO Zamboanga del Norte		518,000	518,000
PENRO Zamboanga del Sur		518,000	518,000
PENRO Zamboanga Sibugay		518,000	518,000
Region X - Northern Mindanao	<u>12,252,000</u>	<u>4,618,000</u>	<u>16,870,000</u>
Regional Office X - Proper	12,252,000	2,028,000	14,280,000
PENRO Bukidnon		518,000	518,000
PENRO Camiguin		518,000	518,000
PENRO Lanao del Norte		518,000	518,000

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PENRO Misamis Occidental		518,000		518,000
PENRO Misamis Oriental		518,000		518,000
Region XI - Davao	<u>9,052,000</u>	<u>4,621,000</u>		<u>13,673,000</u>
Regional Office XI - Proper	9,052,000	2,031,000		11,083,000
PENRO Davao de Oro		518,000		518,000
PENRO Davao del Norte		518,000		518,000
PENRO Davao del Sur		518,000		518,000
PENRO Davao Occidental		518,000		518,000
PENRO Davao Oriental		518,000		518,000
Region XII - SOCCSKSARGEN	<u>4,222,000</u>	<u>4,333,000</u>		<u>8,555,000</u>
Regional Office XII - Proper	4,222,000	2,261,000		6,483,000
PENRO North Cotabato		518,000		518,000
PENRO Sarangani		518,000		518,000
PENRO South Cotabato		518,000		518,000
PENRO Sultan Kudarat		518,000		518,000
Region XIII - Caraga	<u>8,596,000</u>	<u>4,937,000</u>		<u>13,533,000</u>
Regional Office XIII - Proper	8,596,000	2,147,000		10,743,000
PENRO Agusan del Norte		558,000		558,000
PENRO Agusan del Sur		578,000		578,000
PENRO Dinagat Islands		538,000		538,000
PENRO Surigao del Norte		548,000		548,000
PENRO Surigao del Sur		568,000		568,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	<u>35,343,000</u>	<u>295,894,000</u>	<u>160,000,000</u>	<u>491,237,000</u>
National Capital Region (NCR)	<u>35,343,000</u>	<u>275,540,000</u>	<u>160,000,000</u>	<u>470,883,000</u>
Central Office	35,343,000	253,868,000	160,000,000	449,211,000
Biodiversity Management Bureau (BMB)		21,672,000		21,672,000
Region I - Ilocos		<u>500,000</u>		<u>500,000</u>
Regional Office - I - Proper		500,000		500,000

Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>500,000</u>
Regional Office CAR - Proper	500,000	500,000
Region II - Cagayan Valley	<u>500,000</u>	<u>500,000</u>
Regional Office II - Proper	500,000	500,000
Region III - Central Luzon	<u>500,000</u>	<u>500,000</u>
Regional Office III - Proper	500,000	500,000
Region IVA - CALABARZON	<u>500,000</u>	<u>500,000</u>
Regional Office IVA - Proper	500,000	500,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IVB - Proper	1,000,000	1,000,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>
Regional Office V - Proper	500,000	500,000
Region VI - Western Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VI - Proper	500,000	500,000
Region VII - Central Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VII - Proper	500,000	500,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX - Proper	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office X - Proper	1,000,000	1,000,000
Region XI - Davao	<u>10,854,000</u>	<u>10,854,000</u>
Regional Office XI - Proper	10,854,000	10,854,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XII - Proper	1,000,000	1,000,000
Region XIII - Caraga	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper	1,000,000	1,000,000

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Formulation and Monitoring of ENR Sector Policies,
Plans, Programs and Projects

	<u>457,062,000</u>	<u>286,014,000</u>	<u>743,076,000</u>
National Capital Region (NCR)	<u>199,195,000</u>	<u>110,972,000</u>	<u>310,167,000</u>
Central Office	26,821,000	71,440,000	98,261,000
Biodiversity Management Bureau (BMB)	45,970,000	10,031,000	56,001,000
Ecosystems Research and Development Bureau (ERDB)		11,685,000	11,685,000
Forest Management Bureau (FMB)	75,900,000	10,427,000	86,327,000
Land Management Bureau (LMB)	42,120,000	3,551,000	45,671,000
NCR - Proper	8,384,000	3,838,000	12,222,000
Region I - Ilocos	<u>16,374,000</u>	<u>11,612,000</u>	<u>27,986,000</u>
Regional Office I - Proper	6,032,000	3,020,000	9,052,000
PENRO Ilocos Norte	2,330,000	2,215,000	4,545,000
PENRO Ilocos Sur	2,579,000	2,184,000	4,763,000
PENRO La Union	2,215,000	1,310,000	3,525,000
PENRO Pangasinan	3,218,000	2,883,000	6,101,000
Cordillera Administrative Region (CAR)	<u>16,477,000</u>	<u>10,784,000</u>	<u>27,261,000</u>
Regional Office CAR - Proper	6,149,000	3,001,000	9,150,000
PENRO Abra	1,714,000	1,197,000	2,911,000
PENRO Apayao	1,740,000	1,347,000	3,087,000
PENRO Benguet	1,714,000	1,448,000	3,162,000
PENRO Ifugao	1,732,000	1,197,000	2,929,000
PENRO Kalinga	1,714,000	1,247,000	2,961,000
PENRO Mt. Province	1,714,000	1,347,000	3,061,000
Region II - Cagayan Valley	<u>14,762,000</u>	<u>10,161,000</u>	<u>24,923,000</u>
Regional Office II - Proper	6,150,000	4,198,000	10,348,000
PENRO Batanes	1,739,000	326,000	2,065,000
PENRO Cagayan	1,714,000	1,660,000	3,374,000
PENRO Isabela	1,714,000	1,979,000	3,693,000
PENRO Nueva Vizcaya	1,722,000	1,038,000	2,760,000

PENRO Quirino	1,723,000	960,000	2,683,000
Region III - Central Luzon	44,729,000	12,989,000	57,718,000
Regional Office III - Proper	6,521,000	6,344,000	12,865,000
PENRO Aurora	5,217,000	979,000	6,196,000
PENRO Bataan	6,931,000	1,008,000	7,939,000
PENRO Bulacan	4,364,000	979,000	5,343,000
PENRO Nueva Ecija	5,952,000	982,000	6,934,000
PENRO Pampanga	5,109,000	691,000	5,800,000
PENRO Tarlac	5,799,000	979,000	6,778,000
PENRO Zambales	4,836,000	1,027,000	5,863,000
Region IVA - CALABARZON	13,843,000	11,727,000	25,570,000
Regional Office IVA - Proper	6,311,000	3,782,000	10,093,000
PENRO Batangas	1,309,000	1,716,000	3,025,000
PENRO Cavite	1,016,000	855,000	1,871,000
PENRO Laguna	1,729,000	1,372,000	3,101,000
PENRO Quezon	1,739,000	3,347,000	5,086,000
PENRO Rizal	1,739,000	655,000	2,394,000
Region IVB - MIMAROPA	14,425,000	11,360,000	25,785,000
Regional Office IVB - Proper	7,595,000	2,597,000	10,192,000
PENRO Marinduque	1,744,000	1,099,000	2,843,000
PENRO Occidental Mindoro	1,019,000	1,502,000	2,521,000
PENRO Oriental Mindoro	1,736,000	1,224,000	2,960,000
PENRO Palawan	1,283,000	3,921,000	5,204,000
PENRO Romblon	1,048,000	1,017,000	2,065,000
Region V - Bicol	14,116,000	10,988,000	25,104,000
Regional Office V - Proper	5,314,000	4,491,000	9,805,000
PENRO Albay	1,744,000	1,038,000	2,782,000
PENRO Camarines Norte	1,714,000	675,000	2,389,000
PENRO Camarines Sur	1,015,000	1,950,000	2,965,000

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PENRO Catanduanes	1,283,000	675,000	1,958,000
PENRO Masbate	1,297,000	1,484,000	2,781,000
PENRO Sorsogon	1,749,000	675,000	2,424,000
Region VI - Western Visayas	<u>13,910,000</u>	<u>12,592,000</u>	<u>26,502,000</u>
Regional Office VI - Proper	5,108,000	5,584,000	10,692,000
PENRO Aklan	1,728,000	899,000	2,627,000
PENRO Antique	1,297,000	1,673,000	2,970,000
PENRO Capiz	1,309,000	864,000	2,173,000
PENRO Guimaras	1,740,000	630,000	2,370,000
PENRO Iloilo	431,000	1,285,000	1,716,000
PENRO Negros Occidental	2,297,000	1,657,000	3,954,000
Region VII - Central Visayas	<u>11,727,000</u>	<u>11,339,000</u>	<u>23,066,000</u>
Regional Office VII - Proper	5,863,000	5,321,000	11,184,000
PENRO Bohol	1,366,000	1,711,000	3,077,000
PENRO Cebu	1,742,000	1,731,000	3,473,000
PENRO Negros Oriental	1,015,000	1,711,000	2,726,000
PENRO Siquijor	1,741,000	865,000	2,606,000
Region VIII - Eastern Visayas	<u>12,211,000</u>	<u>12,533,000</u>	<u>24,744,000</u>
Regional Office VIII - Proper	5,217,000	3,192,000	8,409,000
PENRO Biliran	1,305,000	753,000	2,058,000
PENRO Eastern Samar	1,318,000	1,467,000	2,785,000
PENRO Leyte	440,000	2,190,000	2,630,000
PENRO Northern Samar	1,742,000	2,039,000	3,781,000
PENRO Southern Leyte	1,167,000	1,429,000	2,596,000
PENRO Western Samar	1,022,000	1,463,000	2,485,000
Region IX - Zamboanga Peninsula	<u>11,229,000</u>	<u>11,034,000</u>	<u>22,263,000</u>
Regional Office IX - Proper	7,634,000	7,950,000	15,584,000
PENRO Zamboanga del Norte	569,000	1,335,000	1,904,000
PENRO Zamboanga del Sur	1,736,000	708,000	2,444,000
PENRO Zamboanga Sibugay	1,290,000	1,041,000	2,331,000

Region X - Northern Mindanao	<u>13,252,000</u>	<u>12,648,000</u>	<u>25,900,000</u>
Regional Office X - Proper	5,491,000	6,121,000	11,612,000
PENRO Bukidnon	1,721,000	2,017,000	3,738,000
PENRO Camiguin	1,728,000	398,000	2,126,000
PENRO Lanao del Norte	1,283,000	1,961,000	3,244,000
PENRO Misamis Occidental	1,732,000	1,071,000	2,803,000
PENRO Misamis Oriental	1,297,000	1,080,000	2,377,000
Region XI - Davao	<u>18,289,000</u>	<u>11,392,000</u>	<u>29,681,000</u>
Regional Office XI - Proper	6,504,000	4,873,000	11,377,000
PENRO Davao de Oro	1,997,000	1,128,000	3,125,000
PENRO Davao del Norte	1,294,000	1,233,000	2,527,000
PENRO Davao del Sur	1,728,000	1,571,000	3,299,000
PENRO Davao Occidental	5,620,000	557,000	6,177,000
PENRO Davao Oriental	1,146,000	2,030,000	3,176,000
Region XII - SOCCSKSARGEN	<u>27,115,000</u>	<u>11,351,000</u>	<u>38,466,000</u>
Regional Office XII - Proper	22,446,000	4,310,000	26,756,000
PENRO North Cotabato	2,866,000	1,704,000	4,570,000
PENRO Sarangani		1,782,000	1,782,000
PENRO South Cotabato		1,757,000	1,757,000
PENRO Sultan Kudarat	1,803,000	1,798,000	3,601,000
Region XIII - Caraga	<u>15,408,000</u>	<u>12,532,000</u>	<u>27,940,000</u>
Regional Office XIII - Proper	5,351,000	5,089,000	10,440,000
PENRO Agusan del Norte	2,521,000	1,928,000	4,449,000
PENRO Agusan del Sur	1,721,000	2,155,000	3,876,000
PENRO Dinagat Islands	1,733,000	860,000	2,593,000
PENRO Surigao del Norte	1,290,000	970,000	2,260,000
PENRO Surigao del Sur	2,792,000	1,530,000	4,322,000
Ecosystem Research Development and Extension Services	<u>177,481,000</u>	<u>104,815,000</u>	<u>282,296,000</u>

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National Capital Region (NCR)	<u>177,481,000</u>	<u>104,815,000</u>		<u>282,296,000</u>
Ecosystems Research and Development Bureau (ERDB)	<u>177,481,000</u>	<u>104,815,000</u>		<u>282,296,000</u>
Sub-total, Support to Operations	<u>1,116,966,000</u>	<u>1,763,134,000</u>	<u>464,000,000</u>	<u>3,344,100,000</u>
Operations				
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>564,788,000</u>	<u>1,055,184,000</u>	<u>68,000,000</u>	<u>1,687,972,000</u>
Natural Resources Management Arrangement/Agreement and Permit Issuance	<u>564,788,000</u>	<u>946,584,000</u>	<u>68,000,000</u>	<u>1,579,372,000</u>
National Capital Region (NCR)	<u>35,964,000</u>	<u>194,304,000</u>		<u>230,268,000</u>
Central Office		132,106,000		132,106,000
Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
Forest Management Bureau (FMB)		33,307,000		33,307,000
Land Management Bureau (LMB)		5,091,000		5,091,000
NCR - Proper	35,964,000	20,950,000		56,914,000
Region I - Ilocos	<u>24,697,000</u>	<u>52,949,000</u>	<u>4,000,000</u>	<u>81,646,000</u>
Regional Office I - Proper	8,151,000	4,791,000		12,942,000
PENRO Ilocos Norte	5,424,000	13,566,000	2,000,000	20,990,000
PENRO Ilocos Sur	4,327,000	11,589,000		15,916,000
PENRO La Union	1,617,000	5,550,000		7,167,000
PENRO Pangasinan	5,178,000	17,453,000	2,000,000	24,631,000
Cordillera Administrative Region (CAR)	<u>26,104,000</u>	<u>68,230,000</u>	<u>4,000,000</u>	<u>98,334,000</u>
Regional Office CAR - Proper	2,819,000	5,606,000		8,425,000
PENRO Abra	2,972,000	11,045,000		14,017,000
PENRO Apayao	5,187,000	17,665,000		22,852,000
PENRO Benguet	3,518,000	11,705,000	4,000,000	19,223,000
PENRO Ifugao	3,780,000	5,318,000		9,098,000
PENRO Kalinga	5,400,000	6,428,000		11,828,000
PENRO Mt. Province	2,428,000	10,463,000		12,891,000
Region II - Cagayan Valley	<u>32,628,000</u>	<u>42,066,000</u>	<u>6,000,000</u>	<u>80,694,000</u>
Regional Office II - Proper	5,740,000	9,321,000		15,061,000
PENRO Batanes	1,083,000	628,000		1,711,000

PENRO Cagayan	8,450,000	11,539,000	2,000,000	21,989,000
PENRO Isabela	8,947,000	11,944,000		20,891,000
PENRO Nueva Vizcaya	6,776,000	5,260,000		12,036,000
PENRO Quirino	1,632,000	3,374,000	4,000,000	9,006,000
Region III - Central Luzon	18,664,000	46,718,000	6,000,000	71,382,000
Regional Office III - Proper	9,338,000	16,788,000		26,126,000
PENRO Aurora	7,162,000	5,039,000		12,201,000
PENRO Bataan	1,354,000	3,395,000		4,749,000
PENRO Bulacan		4,646,000	2,000,000	6,646,000
PENRO Nueva Ecija		7,259,000		7,259,000
PENRO Pampanga	541,000	2,732,000	2,000,000	5,273,000
PENRO Tarlac	269,000	3,407,000	2,000,000	5,676,000
PENRO Zambales		3,452,000		3,452,000
Region IVA - CALABARZON	42,459,000	45,335,000	4,000,000	91,794,000
Regional Office IVA - Proper	6,493,000	8,337,000		14,830,000
PENRO Batangas	1,357,000	7,291,000		8,648,000
PENRO Cavite	2,978,000	5,304,000		8,282,000
PENRO Laguna	4,080,000	5,937,000		10,017,000
PENRO Quezon	24,003,000	13,008,000	2,000,000	39,011,000
PENRO Rizal	3,548,000	5,458,000	2,000,000	11,006,000
Region IVB - MIMAROPA	49,270,000	47,214,000	4,000,000	100,484,000
Regional Office IVB - Proper	9,514,000	5,182,000		14,696,000
PENRO Marinduque	2,198,000	3,903,000	2,000,000	8,101,000
PENRO Occidental Mindoro	8,461,000	8,076,000		16,537,000
PENRO Oriental Mindoro	7,609,000	7,870,000		15,479,000
PENRO Palawan	18,760,000	18,895,000		37,655,000
PENRO Romblon	2,728,000	3,288,000	2,000,000	8,016,000
Region V - Bicol	35,981,000	29,492,000	4,000,000	69,473,000
Regional Office V - Proper	7,004,000	3,370,000		10,374,000

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PENRO Albay	3,211,000	3,635,000	2,000,000	8,846,000
PENRO Camarines Norte	2,884,000	4,480,000		7,364,000
PENRO Camarines Sur	13,824,000	8,083,000		21,907,000
PENRO Catanduanes	2,548,000	3,055,000		5,603,000
PENRO Masbate	4,323,000	4,502,000	2,000,000	10,825,000
PENRO Sorsogon	2,187,000	2,367,000		4,554,000
Region VI - Western Visayas	37,565,000	51,619,000	6,000,000	95,184,000
Regional Office VI - Proper	1,138,000	2,087,000		3,225,000
PENRO Aklan	4,082,000	8,210,000	2,000,000	14,292,000
PENRO Antique	5,693,000	8,412,000		14,105,000
PENRO Capiz	1,638,000	4,297,000	2,000,000	7,935,000
PENRO Guimaras	4,067,000	2,093,000		6,160,000
PENRO Iloilo	11,409,000	10,854,000	2,000,000	24,263,000
PENRO Negros Occidental	9,538,000	15,666,000		25,204,000
Region VII - Central Visayas	38,431,000	49,205,000	4,000,000	91,636,000
Regional Office VII - Proper	15,581,000	8,850,000		24,431,000
PENRO Bohol	6,506,000	11,549,000	2,000,000	20,055,000
PENRO Cebu	7,103,000	12,486,000		19,589,000
PENRO Negros Oriental	7,060,000	12,473,000	2,000,000	21,533,000
PENRO Siquijor	2,181,000	3,847,000		6,028,000
Region VIII - Eastern Visayas	26,206,000	50,471,000	6,000,000	82,677,000
Regional Office VIII - Proper	6,640,000	5,454,000		12,094,000
PENRO Biliran	541,000	3,392,000	2,000,000	5,933,000
PENRO Eastern Samar	3,244,000	6,490,000		9,734,000
PENRO Leyte	5,185,000	12,109,000	4,000,000	21,294,000
PENRO Northern Samar	3,518,000	8,835,000		12,353,000
PENRO Southern Leyte	3,259,000	6,657,000		9,916,000
PENRO Western Samar	3,819,000	7,534,000		11,353,000
Region IX - Zamboanga Peninsula	36,274,000	59,604,000	4,000,000	99,878,000
Regional Office IX - Proper	7,622,000	6,727,000		14,349,000

PENRO Zamboanga del Norte	10,437,000	21,457,000	2,000,000	33,894,000
PENRO Zamboanga del Sur	6,773,000	9,970,000		16,743,000
PENRO Zamboanga Sibugay	11,442,000	21,450,000	2,000,000	34,892,000
Region X - Northern Mindanao	48,835,000	47,005,000	4,000,000	99,840,000
Regional Office X - Proper	4,146,000	1,838,000		5,984,000
PENRO Bukidnon	20,662,000	20,545,000	2,000,000	43,207,000
PENRO Camiguin	4,793,000	2,123,000	2,000,000	8,916,000
PENRO Lanao del Norte	6,570,000	6,620,000		13,190,000
PENRO Misamis Occidental	6,794,000	5,268,000		12,062,000
PENRO Misamis Oriental	5,870,000	10,611,000		16,481,000
Region XI - Davao	22,594,000	57,045,000	4,000,000	83,639,000
Regional Office XI - Proper	4,877,000	10,121,000		14,998,000
PENRO Davao de Oro	4,321,000	8,964,000	4,000,000	17,285,000
PENRO Davao del Norte	4,122,000	7,807,000		11,929,000
PENRO Davao del Sur	2,980,000	12,398,000		15,378,000
PENRO Davao Occidental		3,374,000		3,374,000
PENRO Davao Oriental	6,294,000	14,381,000		20,675,000
Region XII - SOCCSKSARGEN	40,394,000	51,482,000	4,000,000	95,876,000
Regional Office XII - Proper	6,190,000	9,201,000		15,391,000
PENRO North Cotabato	13,263,000	9,939,000		23,202,000
PENRO Sarangani	4,372,000	9,208,000		13,580,000
PENRO South Cotabato	4,656,000	11,750,000	2,000,000	18,406,000
PENRO Sultan Kudarat	11,913,000	11,384,000	2,000,000	25,297,000
Region XIII - Caraga	48,722,000	53,845,000	4,000,000	106,567,000
Regional Office XIII - Proper	12,230,000	9,998,000		22,228,000
PENRO Agusan del Norte	2,471,000	8,390,000		10,861,000
PENRO Agusan del Sur	24,643,000	14,337,000	1,000,000	39,980,000
PENRO Dinagat Islands	1,063,000	3,335,000	2,000,000	6,398,000
PENRO Surigao del Norte	1,590,000	7,171,000		8,761,000
PENRO Surigao del Sur	6,725,000	10,614,000	1,000,000	18,339,000

GENERAL APPROPRIATIONS ACT, FY 2025

Operations Against Illegal Environment and Natural Resources Activities	<u>108,600,000</u>	<u>108,600,000</u>
National Capital Region (NCR)	<u>74,984,000</u>	<u>74,984,000</u>
Central Office	71,433,000	71,433,000
Biodiversity Management Bureau (BMB)	2,651,000	2,651,000
NCR - Proper	900,000	900,000
Region I - Ilocos	<u>1,020,000</u>	<u>1,020,000</u>
Regional Office I - Proper	230,000	230,000
PENRO Ilocos Norte	249,000	249,000
PENRO Ilocos Sur	150,000	150,000
PENRO La Union	176,000	176,000
PENRO Pangasinan	215,000	215,000
Cordillera Administrative Region (CAR)	<u>582,000</u>	<u>582,000</u>
Regional Office CAR - Proper	67,000	67,000
PENRO Abra	146,000	146,000
PENRO Apayao	56,000	56,000
PENRO Benguet	97,000	97,000
PENRO Ifugao	65,000	65,000
PENRO Kalinga	47,000	47,000
PENRO Mt. Province	104,000	104,000
Region II - Cagayan Valley	<u>1,900,000</u>	<u>1,900,000</u>
Regional Office II - Proper	1,250,000	1,250,000
PENRO Batanes	174,000	174,000
PENRO Cagayan	204,000	204,000
PENRO Isabela	214,000	214,000
PENRO Nueva Vizcaya	29,000	29,000
PENRO Quirino	29,000	29,000
Region III - Central Luzon	<u>2,850,000</u>	<u>2,850,000</u>
Regional Office III - Proper	820,000	820,000
PENRO Aurora	355,000	355,000

PENRO Bataan	555,000	555,000
PENRO Bulacan	150,000	150,000
PENRO Nueva Ecija	150,000	150,000
PENRO Pampanga	315,000	315,000
PENRO Tarlac	150,000	150,000
PENRO Zambales	355,000	355,000
Region IVA - CALABARZON	<u>1,941,000</u>	<u>1,941,000</u>
Regional Office IVA - Proper	241,000	241,000
PENRO Batangas	580,000	580,000
PENRO Cavite	110,000	110,000
PENRO Laguna	222,000	222,000
PENRO Quezon	643,000	643,000
PENRO Rizal	145,000	145,000
Region IVB - MIMAROPA	<u>1,340,000</u>	<u>1,340,000</u>
Regional Office IVB - Proper	605,000	605,000
PENRO Marinduque	85,000	85,000
PENRO Occidental Mindoro	115,000	115,000
PENRO Oriental Mindoro	165,000	165,000
PENRO Palawan	205,000	205,000
PENRO Romblon	165,000	165,000
Region V - Bicol	<u>1,309,000</u>	<u>1,309,000</u>
Regional Office V - Proper	700,000	700,000
PENRO Albay	80,000	80,000
PENRO Camarines Norte	80,000	80,000
PENRO Camarines Sur	209,000	209,000
PENRO Catanduanes	80,000	80,000
PENRO Masbate	80,000	80,000
PENRO Sorsogon	80,000	80,000
Region VI - Western Visayas	<u>6,452,000</u>	<u>6,452,000</u>
Regional Office VI - Proper	430,000	430,000

GENERAL APPROPRIATIONS ACT, FY 2025

PENRO Aklan	3,312,000	3,312,000
PENRO Antique	365,000	365,000
PENRO Capiz	235,000	235,000
PENRO Guimaras	200,000	200,000
PENRO Iloilo	785,000	785,000
PENRO Negros Occidental	1,125,000	1,125,000
Region VII - Central Visayas	<u>2,429,000</u>	<u>2,429,000</u>
Regional Office VII - Proper	704,000	704,000
PENRO Bohol	500,000	500,000
PENRO Cebu	560,000	560,000
PENRO Negros Oriental	400,000	400,000
PENRO Siquijor	265,000	265,000
Region VIII - Eastern Visayas	<u>4,574,000</u>	<u>4,574,000</u>
Regional Office VIII - Proper	1,178,000	1,178,000
PENRO Biliran	303,000	303,000
PENRO Eastern Samar	570,000	570,000
PENRO Leyte	1,090,000	1,090,000
PENRO Northern Samar	304,000	304,000
PENRO Southern Leyte	559,000	559,000
PENRO Western Samar	570,000	570,000
Region IX - Zamboanga Peninsula	<u>1,288,000</u>	<u>1,288,000</u>
Regional Office IX - Proper	1,188,000	1,188,000
PENRO Zamboanga del Norte	50,000	50,000
PENRO Zamboanga del Sur	25,000	25,000
PENRO Zamboanga Sibugay	25,000	25,000
Region X - Northern Mindanao	<u>2,300,000</u>	<u>2,300,000</u>
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	233,000	233,000
PENRO Camiguin	367,000	367,000

PENRO Lanao del Norte	400,000		400,000
PENRO Misamis Occidental	400,000		400,000
PENRO Misamis Oriental	400,000		400,000
Region XI - Davao	<u>1,100,000</u>		<u>1,100,000</u>
Regional Office XI - Proper	500,000		500,000
PENRO Davao de Oro	50,000		50,000
PENRO Davao del Norte	100,000		100,000
PENRO Davao del Sur	350,000		350,000
PENRO Davao Occidental	50,000		50,000
PENRO Davao Oriental	50,000		50,000
Region XII - SOCCSKSARGEN	<u>2,260,000</u>		<u>2,260,000</u>
Regional Office XII - Proper	1,130,000		1,130,000
PENRO North Cotabato	80,000		80,000
PENRO Sarangani	280,000		280,000
PENRO South Cotabato	480,000		480,000
PENRO Sultan Kudarat	290,000		290,000
Region XIII - Caraga	<u>2,271,000</u>		<u>2,271,000</u>
Regional Office XIII - Proper	746,000		746,000
PENRO Agusan del Norte	290,000		290,000
PENRO Agusan del Sur	410,000		410,000
PENRO Dinagat Islands	137,000		137,000
PENRO Surigao del Norte	315,000		315,000
PENRO Surigao del Sur	373,000		373,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	<u>3,879,026,000</u>	<u>3,362,483,000</u>	<u>1,577,781,000</u>
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	<u>873,111,000</u>	<u>1,134,944,000</u>	<u>442,921,000</u>
Protected Areas Development and Management	<u>873,111,000</u>	<u>1,134,944,000</u>	<u>442,921,000</u>
National Capital Region (NCR)	<u>19,984,000</u>	<u>183,823,000</u>	<u>200,000,000</u>
Central Office		120,786,000	320,786,000

GENERAL APPROPRIATIONS ACT, FY 2025

Biodiversity Management Bureau (BMB)	11,456,000	39,148,000		50,604,000
NCR - Proper	8,528,000	23,889,000		32,417,000
Region I - Ilocos	39,362,000	48,562,000		87,924,000
Regional Office I - Proper	12,076,000	7,944,000		20,020,000
PENRO Ilocos Norte	7,024,000	10,789,000		17,813,000
PENRO Ilocos Sur	7,960,000	16,267,000		24,227,000
PENRO La Union	2,293,000	5,245,000		7,538,000
PENRO Pangasinan	10,009,000	8,317,000		18,326,000
Cordillera Administrative Region (CAR)	59,396,000	31,740,000	6,595,000	97,731,000
Regional Office CAR - Proper	12,082,000	3,412,000		15,494,000
PENRO Abra	6,329,000	4,297,000	2,603,000	13,229,000
PENRO Apayao	7,464,000	900,000		8,364,000
PENRO Benguet	8,696,000	15,670,000	3,490,000	27,856,000
PENRO Ifugao	7,189,000	2,330,000		9,519,000
PENRO Kalinga	7,170,000	4,284,000	365,000	11,819,000
PENRO Mt. Province	10,466,000	847,000	137,000	11,450,000
Region II - Cagayan Valley	77,481,000	75,921,000	9,017,000	162,419,000
Regional Office II - Proper	10,560,000	5,704,000		16,264,000
PENRO Batanes	3,439,000	7,894,000		11,333,000
PENRO Cagayan	20,257,000	22,083,000	557,000	42,897,000
PENRO Isabela	25,931,000	17,419,000	1,837,000	45,187,000
PENRO Nueva Vizcaya	8,481,000	16,726,000	168,000	25,375,000
PENRO Quirino	8,813,000	6,095,000	6,455,000	21,363,000
Region III - Central Luzon	79,992,000	59,675,000	12,019,000	151,686,000
Regional Office III - Proper	11,981,000	12,579,000		24,560,000
PENRO Aurora	8,934,000	15,922,000		24,856,000
PENRO Bataan	9,798,000	9,294,000	2,100,000	21,192,000
PENRO Bulacan	10,629,000	4,193,000	4,466,000	19,288,000
PENRO Nueva Ecija	14,413,000	7,050,000	5,027,000	26,490,000

PENRO Pampanga	7,220,000	3,925,000	426,000	11,571,000
PENRO Tarlac	8,697,000	1,035,000		9,732,000
PENRO Zambales	8,320,000	5,677,000		13,997,000
Region IVA - CALABARZON	59,691,000	59,879,000	7,140,000	126,710,000
Regional Office IVA - Proper	10,707,000	7,819,000		18,526,000
PENRO Batangas	6,662,000	4,384,000		11,046,000
PENRO Cavite	8,437,000	3,554,000		11,991,000
PENRO Laguna	7,562,000	4,319,000	525,000	12,406,000
PENRO Quezon	20,411,000	25,251,000	1,365,000	47,027,000
PENRO Rizal	5,912,000	14,552,000	5,250,000	25,714,000
Region IVB - MIMAROPA	70,785,000	74,133,000	6,195,000	151,113,000
Regional Office IVB - Proper	9,395,000	7,246,000	210,000	16,851,000
PENRO Marinduque	5,301,000	8,251,000		13,552,000
PENRO Occidental Mindoro	17,724,000	23,392,000	210,000	41,326,000
PENRO Oriental Mindoro	7,086,000	5,420,000		12,506,000
PENRO Palawan	25,799,000	21,114,000	5,775,000	52,688,000
PENRO Romblon	5,480,000	8,710,000		14,190,000
Region V - Bicol	60,039,000	91,949,000	17,862,000	169,850,000
Regional Office V - Proper	15,133,000	21,999,000	3,070,000	40,202,000
PENRO Albay	5,458,000	11,878,000		17,336,000
PENRO Camarines Norte	5,234,000	10,988,000	3,450,000	19,672,000
PENRO Camarines Sur	14,996,000	14,418,000	4,182,000	33,596,000
PENRO Catanduanes	4,634,000	11,508,000	5,660,000	21,802,000
PENRO Masbate	9,194,000	10,534,000	1,500,000	21,228,000
PENRO Sorsogon	5,390,000	10,624,000		16,014,000
Region VI - Western Visayas	58,837,000	63,103,000	23,248,000	145,188,000
Regional Office VI - Proper	12,880,000	2,527,000	357,000	15,764,000
PENRO Aklan	8,154,000	1,933,000	3,574,000	13,661,000
PENRO Antique	8,489,000	15,793,000		24,282,000

GENERAL APPROPRIATIONS ACT, FY 2025

PENRO Capiz	3,247,000	3,572,000	2,647,000	9,466,000
PENRO Guimaras	3,817,000	2,122,000		5,939,000
PENRO Iloilo	11,681,000	6,699,000	1,382,000	19,762,000
PENRO Negros Occidental	10,569,000	30,457,000	15,288,000	56,314,000
Region VII - Central Visayas	55,550,000	65,511,000	1,771,000	122,832,000
Regional Office VII - Proper	12,420,000	5,536,000		17,956,000
PENRO Bohol	13,096,000	31,345,000	1,246,000	45,687,000
PENRO Cebu	14,619,000	16,205,000	525,000	31,349,000
PENRO Negros Oriental	12,160,000	10,972,000		23,132,000
PENRO Siquijor	3,255,000	1,453,000		4,708,000
Region VIII - Eastern Visayas	39,580,000	46,959,000	22,747,000	109,286,000
Regional Office VIII - Proper	5,725,000	11,228,000		16,953,000
PENRO Biliran	2,912,000	24,000		2,936,000
PENRO Eastern Samar	4,877,000	4,342,000	16,584,000	25,803,000
PENRO Leyte	7,400,000	12,680,000	315,000	20,395,000
PENRO Northern Samar	6,154,000	6,400,000	2,047,000	14,601,000
PENRO Southern Leyte	5,797,000	1,393,000		7,190,000
PENRO Western Samar	6,715,000	10,892,000	3,801,000	21,408,000
Region IX - Zamboanga Peninsula	61,690,000	57,735,000	3,045,000	122,470,000
Regional Office IX - Proper	9,876,000	19,812,000		29,688,000
PENRO Zamboanga del Norte	18,484,000	9,694,000	1,228,000	29,406,000
PENRO Zamboanga del Sur	12,263,000	13,859,000	294,000	26,416,000
PENRO Zamboanga Sibugay	21,067,000	14,370,000	1,523,000	36,960,000
Region X - Northern Mindanao	59,933,000	77,135,000	5,019,000	142,087,000
Regional Office X - Proper	14,156,000	5,810,000		19,966,000
PENRO Bukidnon	16,390,000	19,348,000	4,636,000	40,374,000
PENRO Camiguin	1,100,000	5,357,000		6,457,000
PENRO Lanao del Norte	9,842,000	11,910,000		21,752,000
PENRO Misamis Occidental	9,350,000	15,536,000		24,886,000

PENRO Misamis Oriental	9,095,000	19,174,000	383,000	28,652,000
Region XI - Davao	59,897,000	81,785,000	684,000	142,366,000
Regional Office XI - Proper	19,416,000	8,991,000		28,407,000
PENRO Davao de Oro	7,820,000	13,590,000		21,410,000
PENRO Davao del Norte	7,293,000	4,626,000	396,000	12,315,000
PENRO Davao del Sur	8,955,000	18,676,000		27,631,000
PENRO Davao Occidental	278,000	2,558,000		2,836,000
PENRO Davao Oriental	16,135,000	33,344,000	288,000	49,767,000
Region XII - SOCCSKSARGEN	18,233,000	37,003,000	35,853,000	91,089,000
Regional Office XII - Proper	2,271,000	3,749,000		6,020,000
PENRO North Cotabato	5,555,000	7,965,000	16,459,000	29,979,000
PENRO Sarangani	3,620,000	6,420,000		10,040,000
PENRO South Cotabato	3,652,000	15,869,000	19,394,000	38,915,000
PENRO Sultan Kudarat	3,135,000	3,000,000		6,135,000
Region XIII - Caraga	52,661,000	80,031,000	91,726,000	224,418,000
Regional Office XIII - Proper	4,361,000	15,124,000		19,485,000
PENRO Agusan del Norte	8,956,000	5,275,000	11,657,000	25,888,000
PENRO Agusan del Sur	11,034,000	24,040,000	62,478,000	97,552,000
PENRO Dinagat Islands	7,150,000	6,527,000		13,677,000
PENRO Surigao del Norte	9,821,000	17,916,000	11,229,000	38,966,000
PENRO Surigao del Sur	11,339,000	11,149,000	6,362,000	28,850,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		194,096,000		194,096,000
Protection and Conservation of Wildlife		194,096,000		194,096,000
National Capital Region (NCR)		135,894,000		135,894,000
Central Office		115,283,000		115,283,000
Biodiversity Management Bureau (BMB)		20,490,000		20,490,000
NCR - Proper		121,000		121,000
Region I - Ilocos		4,405,000		4,405,000
Regional Office I - Proper		777,000		777,000

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PENRO Ilocos Norte	1,404,000	1,404,000
PENRO Ilocos Sur	307,000	307,000
PENRO La Union	309,000	309,000
PENRO Pangasinan	1,608,000	1,608,000
Cordillera Administrative Region (CAR)	1,999,000	1,999,000
Regional Office CAR - Proper	1,399,000	1,399,000
PENRO Abra	200,000	200,000
PENRO Apayao	400,000	400,000
Region II - Cagayan Valley	3,250,000	3,250,000
Regional Office II - Proper	1,338,000	1,338,000
PENRO Batanes	218,000	218,000
PENRO Cagayan	576,000	576,000
PENRO Isabela	926,000	926,000
PENRO Quirino	192,000	192,000
Region III - Central Luzon	3,145,000	3,145,000
Regional Office III - Proper	315,000	315,000
PENRO Aurora	360,000	360,000
PENRO Bataan	370,000	370,000
PENRO Bulacan	90,000	90,000
PENRO Nueva Ecija	810,000	810,000
PENRO Pampanga	800,000	800,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	340,000	340,000
Region IVA - CALABARZON	2,840,000	2,840,000
Regional Office IVA - Proper	1,610,000	1,610,000
PENRO Batangas	420,000	420,000
PENRO Cavite	130,000	130,000
PENRO Laguna	100,000	100,000
PENRO Quezon	510,000	510,000

PENRO Rizal	70,000	70,000
Region IVB - MIMAROPA	<u>14,341,000</u>	<u>14,341,000</u>
Regional Office IVB - Proper	108,000	108,000
PENRO Marinduque	681,000	681,000
PENRO Occidental Mindoro	6,704,000	6,704,000
PENRO Oriental Mindoro	660,000	660,000
PENRO Palawan	5,688,000	5,688,000
PENRO Romblon	500,000	500,000
Region V - Bicol	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office V - Proper	793,000	793,000
PENRO Albay	229,000	229,000
PENRO Camarines Norte	258,000	258,000
PENRO Camarines Sur	886,000	886,000
PENRO Catanduanes	122,000	122,000
PENRO Masbate	263,000	263,000
PENRO Sorsogon	289,000	289,000
Region VI - Western Visayas	<u>3,340,000</u>	<u>3,340,000</u>
Regional Office VI - Proper	729,000	729,000
PENRO Aklan	366,000	366,000
PENRO Antique	277,000	277,000
PENRO Capiz	379,000	379,000
PENRO Guimaras	399,000	399,000
PENRO Iloilo	666,000	666,000
PENRO Negros Occidental	524,000	524,000
Region VII - Central Visayas	<u>3,706,000</u>	<u>3,706,000</u>
Regional Office VII - Proper	842,000	842,000
PENRO Bohol	1,016,000	1,016,000
PENRO Cebu	485,000	485,000
PENRO Negros Oriental	813,000	813,000

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PENRO Siquijor	550,000	550,000
Region VIII - Eastern Visayas	<u>2,956,000</u>	<u>2,956,000</u>
Regional Office VIII - Proper	1,734,000	1,734,000
PENRO Biliran	131,000	131,000
PENRO Eastern Samar	118,000	118,000
PENRO Leyte	613,000	613,000
PENRO Northern Samar	118,000	118,000
PENRO Southern Leyte	118,000	118,000
PENRO Western Samar	124,000	124,000
Region IX - Zamboanga Peninsula	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office IX - Proper	1,614,000	1,614,000
PENRO Zamboanga del Norte	664,000	664,000
PENRO Zamboanga del Sur	446,000	446,000
PENRO Zamboanga Sibugay	1,263,000	1,263,000
Region X - Northern Mindanao	<u>3,092,000</u>	<u>3,092,000</u>
Regional Office X - Proper	642,000	642,000
PENRO Bukidnon	750,000	750,000
PENRO Camiguin	350,000	350,000
PENRO Lanao del Norte	250,000	250,000
PENRO Misamis Occidental	300,000	300,000
PENRO Misamis Oriental	800,000	800,000
Region XI - Davao	<u>2,074,000</u>	<u>2,074,000</u>
Regional Office XI - Proper	1,444,000	1,444,000
PENRO Davao de Oro	20,000	20,000
PENRO Davao del Norte	550,000	550,000
PENRO Davao del Sur	20,000	20,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	20,000	20,000
Region XII - SOCCSKSARGEN	<u>2,599,000</u>	<u>2,599,000</u>
Regional Office XII - Proper	1,399,000	1,399,000

PENRO North Cotabato	150,000		150,000
PENRO Sarangani	605,000		605,000
PENRO South Cotabato	220,000		220,000
PENRO Sultan Kudarat	225,000		225,000
Region XIII - Caraga	<u>3,628,000</u>		<u>3,628,000</u>
Regional Office XIII - Proper	148,000		148,000
PENRO Agusan del Norte	1,090,000		1,090,000
PENRO Agusan del Sur	630,000		630,000
PENRO Dinagat Islands	300,000		300,000
PENRO Surigao del Norte	830,000		830,000
PENRO Surigao del Sur	630,000		630,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	<u>246,513,000</u>	<u>46,000,000</u>	<u>292,513,000</u>
Management of Coastal and Marine Resources/Areas	<u>246,513,000</u>	<u>46,000,000</u>	<u>292,513,000</u>
National Capital Region (NCR)	<u>81,258,000</u>	<u>18,000,000</u>	<u>99,258,000</u>
Central Office	34,775,000	18,000,000	52,775,000
Biodiversity Management Bureau (BMB)	43,933,000		43,933,000
NCR - Proper	2,550,000		2,550,000
Region I - Ilocos	<u>6,229,000</u>		<u>6,229,000</u>
Regional Office I - Proper	2,340,000		2,340,000
PENRO Ilocos Norte	146,000		146,000
PENRO Ilocos Sur	154,000		154,000
PENRO La Union	1,743,000		1,743,000
PENRO Pangasinan	1,846,000		1,846,000
Region II - Cagayan Valley	<u>11,639,000</u>		<u>11,639,000</u>
Regional Office II - Proper	3,819,000		3,819,000
PENRO Batanes	1,788,000		1,788,000
PENRO Cagayan	3,498,000		3,498,000
PENRO Isabela	2,534,000		2,534,000

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Region III - Central Luzon	<u>3,393,000</u>		<u>3,393,000</u>
Regional Office III - Proper	2,290,000		2,290,000
PENRO Zambales	1,103,000		1,103,000
Region IVA - CALABARZON	<u>6,426,000</u>	<u>5,000,000</u>	<u>11,426,000</u>
Regional Office IVA - Proper	2,014,000		2,014,000
PENRO Batangas	1,294,000	5,000,000	6,294,000
PENRO Cavite	984,000		984,000
PENRO Quezon	2,134,000		2,134,000
Region IVB - MIMAROPA	<u>18,484,000</u>		<u>18,484,000</u>
Regional Office IVB - Proper	1,600,000		1,600,000
PENRO Marinduque	448,000		448,000
PENRO Occidental Mindoro	3,048,000		3,048,000
PENRO Oriental Mindoro	850,000		850,000
PENRO Palawan	12,218,000		12,218,000
PENRO Romblon	320,000		320,000
Region V - Bicol	<u>21,286,000</u>		<u>21,286,000</u>
Regional Office V - Proper	6,522,000		6,522,000
PENRO Albay	1,115,000		1,115,000
PENRO Camarines Norte	1,115,000		1,115,000
PENRO Camarines Sur	2,980,000		2,980,000
PENRO Catanduanes	720,000		720,000
PENRO Masbate	7,229,000		7,229,000
PENRO Sorsogon	1,605,000		1,605,000
Region VI - Western Visayas	<u>10,228,000</u>	<u>23,000,000</u>	<u>33,228,000</u>
Regional Office VI - Proper	1,672,000		1,672,000
PENRO Aklan	1,175,000		1,175,000
PENRO Antique	300,000	23,000,000	23,300,000
PENRO Capiz	590,000		590,000
PENRO Guimaras	4,394,000		4,394,000

PENRO Iloilo	300,000	300,000
PENRO Negros Occidental	1,797,000	1,797,000
Region VII - Central Visayas	<u>18,618,000</u>	<u>18,618,000</u>
Regional Office VII - Proper	4,679,000	4,679,000
PENRO Bohol	5,467,000	5,467,000
PENRO Cebu	4,481,000	4,481,000
PENRO Negros Oriental	3,136,000	3,136,000
PENRO Siquijor	855,000	855,000
Region VIII - Eastern Visayas	<u>11,845,000</u>	<u>11,845,000</u>
Regional Office VIII - Proper	3,240,000	3,240,000
PENRO Eastern Samar	2,335,000	2,335,000
PENRO Leyte	3,300,000	3,300,000
PENRO Northern Samar	2,970,000	2,970,000
Region IX - Zamboanga Peninsula	<u>15,654,000</u>	<u>15,654,000</u>
Regional Office IX - Proper	5,318,000	5,318,000
PENRO Zamboanga del Norte	5,456,000	5,456,000
PENRO Zamboanga del Sur	2,077,000	2,077,000
PENRO Zamboanga Sibugay	2,803,000	2,803,000
Region X - Northern Mindanao	<u>8,600,000</u>	<u>8,600,000</u>
Regional Office X - Proper	1,787,000	1,787,000
PENRO Camiguin	624,000	624,000
PENRO Lanao del Norte	724,000	724,000
PENRO Misamis Occidental	2,906,000	2,906,000
PENRO Misamis Oriental	2,559,000	2,559,000
Region XI - Davao	<u>9,052,000</u>	<u>9,052,000</u>
Regional Office XI - Proper	6,174,000	6,174,000
PENRO Davao de Oro	1,214,000	1,214,000
PENRO Davao del Sur	100,000	100,000
PENRO Davao Oriental	1,564,000	1,564,000

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Region XII - SOCCSKSARGEN		<u>10,094,000</u>	<u>10,094,000</u>
Regional Office XII - Proper		4,510,000	4,510,000
PENRO Sarangani		3,894,000	3,894,000
PENRO Sultan Kudarat		1,690,000	1,690,000
Region XIII - Caraga		<u>13,707,000</u>	<u>13,707,000</u>
Regional Office XIII - Proper		3,871,000	3,871,000
PENRO Agusan del Norte		670,000	670,000
PENRO Dinagat Islands		1,485,000	1,485,000
PENRO Surigao del Norte		5,761,000	5,761,000
PENRO Surigao del Sur		1,920,000	1,920,000
LAND MANAGEMENT SUB-PROGRAM	<u>1,376,575,000</u>	<u>744,411,000</u>	<u>2,120,986,000</u>
Land Management and Governance	<u>1,284,155,000</u>	<u>589,015,000</u>	<u>1,873,170,000</u>
National Capital Region (NCR)	<u>52,084,000</u>	<u>90,381,000</u>	<u>142,465,000</u>
Central Office		40,606,000	40,606,000
Land Management Bureau (LMB)		44,418,000	44,418,000
NCR - Proper	52,084,000	5,357,000	57,441,000
Region I - Ilocos	<u>63,101,000</u>	<u>21,534,000</u>	<u>84,635,000</u>
Regional Office I - Proper	28,956,000	10,817,000	39,773,000
PENRO Ilocos Norte	9,000,000	2,469,000	11,469,000
PENRO Ilocos Sur	8,943,000	2,779,000	11,722,000
PENRO La Union	3,261,000	1,356,000	4,617,000
PENRO Pangasinan	12,941,000	4,113,000	17,054,000
Cordillera Administrative Region (CAR)	<u>83,950,000</u>	<u>31,876,000</u>	<u>115,826,000</u>
Regional Office CAR - Proper	29,134,000	11,157,000	40,291,000
PENRO Abra	9,274,000	3,899,000	13,173,000
PENRO Apayao	9,198,000	5,533,000	14,731,000
PENRO Benguet	9,248,000	5,781,000	15,029,000
PENRO Ifugao	8,385,000	1,210,000	9,595,000
PENRO Kalinga	9,292,000	1,138,000	10,430,000

PENRO Mt. Province	9,419,000	3,158,000	12,577,000
Region II - Cagayan Valley	107,586,000	102,974,000	210,560,000
Regional Office II - Proper	32,552,000	93,413,000	125,965,000
PENRO Batanes	5,823,000	551,000	6,374,000
PENRO Cagayan	21,221,000	3,142,000	24,363,000
PENRO Isabela	21,860,000	3,463,000	25,323,000
PENRO Nueva Vizcaya	13,503,000	1,702,000	15,205,000
PENRO Quirino	12,627,000	703,000	13,330,000
Region III - Central Luzon	132,077,000	29,759,000	161,836,000
Regional Office III - Proper	43,692,000	19,159,000	62,851,000
PENRO Aurora	11,463,000	1,172,000	12,635,000
PENRO Bataan	13,456,000	822,000	14,278,000
PENRO Bulacan	14,712,000	2,045,000	16,757,000
PENRO Nueva Ecija	14,689,000	1,566,000	16,255,000
PENRO Pampanga	5,558,000	1,692,000	7,250,000
PENRO Tarlac	13,646,000	1,325,000	14,971,000
PENRO Zambales	14,861,000	1,978,000	16,839,000
Region IVA - CALABARZON	88,868,000	28,150,000	117,018,000
Regional Office IVA - Proper	34,867,000	10,485,000	45,352,000
PENRO Batangas	10,653,000	1,185,000	11,838,000
PENRO Cavite	8,273,000	910,000	9,183,000
PENRO Laguna	11,276,000	1,296,000	12,572,000
PENRO Quezon	15,658,000	13,439,000	29,097,000
PENRO Rizal	8,141,000	835,000	8,976,000
Region IVB - MIMAROPA	88,713,000	17,630,000	106,343,000
Regional Office IVB - Proper	32,364,000	9,428,000	41,792,000
PENRO Marinduque	5,786,000	1,621,000	7,407,000
PENRO Occidental Mindoro	12,267,000	1,559,000	13,826,000
PENRO Oriental Mindoro	8,547,000	1,489,000	10,036,000

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PENRO Palawan	24,439,000	2,052,000	26,491,000
PENRO Romblon	5,310,000	1,481,000	6,791,000
Region V - Bicol	76,445,000	44,009,000	120,454,000
Regional Office V - Proper	33,374,000	40,148,000	73,522,000
PENRO Albay	8,267,000	632,000	8,899,000
PENRO Camarines Norte	6,017,000	598,000	6,615,000
PENRO Camarines Sur	11,453,000	757,000	12,210,000
PENRO Catanduanes	4,507,000	613,000	5,120,000
PENRO Masbate	8,995,000	636,000	9,631,000
PENRO Sorsogon	3,832,000	625,000	4,457,000
Region VI - Western Visayas	70,885,000	49,989,000	120,874,000
Regional Office VI - Proper	23,417,000	28,827,000	52,244,000
PENRO Aklan	7,792,000	4,734,000	12,526,000
PENRO Antique	9,000,000	1,893,000	10,893,000
PENRO Capiz	4,663,000	8,669,000	13,332,000
PENRO Guimaras	4,394,000	651,000	5,045,000
PENRO Iloilo	9,638,000	3,508,000	13,146,000
PENRO Negros Occidental	11,981,000	1,707,000	13,688,000
Region VII - Central Visayas	58,219,000	30,201,000	88,420,000
Regional Office VII - Proper	27,615,000	13,041,000	40,656,000
PENRO Bohol	7,480,000	8,505,000	15,985,000
PENRO Cebu	10,531,000	5,165,000	15,696,000
PENRO Negros Oriental	7,613,000	2,154,000	9,767,000
PENRO Siquijor	4,980,000	1,336,000	6,316,000
Region VIII - Eastern Visayas	92,429,000	27,797,000	120,226,000
Regional Office VIII - Proper	28,794,000	8,414,000	37,208,000
PENRO Biliran	3,667,000	1,739,000	5,406,000
PENRO Eastern Samar	10,920,000	2,336,000	13,256,000
PENRO Leyte	17,646,000	3,777,000	21,423,000

PENRO Northern Samar	10,439,000	2,145,000	12,584,000
PENRO Southern Leyte	9,970,000	2,282,000	12,252,000
PENRO Western Samar	10,993,000	7,104,000	18,097,000
Region IX - Zamboanga Peninsula	<u>103,621,000</u>	<u>17,751,000</u>	<u>121,372,000</u>
Regional Office IX - Proper	38,333,000	12,435,000	50,768,000
PENRO Zamboanga del Norte	27,556,000	2,306,000	29,862,000
PENRO Zamboanga del Sur	11,990,000	1,870,000	13,860,000
PENRO Zamboanga Sibugay	25,742,000	1,140,000	26,882,000
Region X - Northern Mindanao	<u>79,527,000</u>	<u>24,684,000</u>	<u>104,211,000</u>
Regional Office X - Proper	31,480,000	11,826,000	43,306,000
PENRO Bukidnon	18,925,000	3,715,000	22,640,000
PENRO Camiguin	3,210,000	2,201,000	5,411,000
PENRO Lanao del Norte	8,818,000	807,000	9,625,000
PENRO Misamis Occidental	8,896,000	3,021,000	11,917,000
PENRO Misamis Oriental	8,198,000	3,114,000	11,312,000
Region XI - Davao	<u>73,464,000</u>	<u>24,116,000</u>	<u>97,580,000</u>
Regional Office XI - Proper	28,501,000	15,735,000	44,236,000
PENRO Davao de Oro	7,932,000	1,321,000	9,253,000
PENRO Davao del Norte	9,046,000	1,548,000	10,594,000
PENRO Davao del Sur	11,187,000	1,928,000	13,115,000
PENRO Davao Occidental	297,000	1,133,000	1,430,000
PENRO Davao Oriental	16,501,000	2,451,000	18,952,000
Region XII - SOCCSKSARGEN	<u>44,528,000</u>	<u>20,974,000</u>	<u>65,502,000</u>
Regional Office XII - Proper	22,491,000	14,421,000	36,912,000
PENRO North Cotabato	7,420,000	1,722,000	9,142,000
PENRO Sarangani	4,018,000	1,672,000	5,690,000
PENRO South Cotabato	3,998,000	1,566,000	5,564,000
PENRO Sultan Kudarat	6,601,000	1,593,000	8,194,000

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Region XIII - Caraga	<u>68,658,000</u>	<u>27,190,000</u>	<u>95,848,000</u>
Regional Office XIII - Proper	16,247,000	20,159,000	36,406,000
PENRO Agusan del Norte	8,945,000	1,174,000	10,119,000
PENRO Agusan del Sur	15,700,000	2,239,000	17,939,000
PENRO Dinagat Islands	5,193,000	609,000	5,802,000
PENRO Surigao del Norte	5,798,000	1,175,000	6,973,000
PENRO Surigao del Sur	16,775,000	1,834,000	18,609,000
For the Requirements of the Comprehensive Agrarian Reform Program	<u>92,420,000</u>	<u>155,396,000</u>	<u>247,816,000</u>
National Capital Region (NCR)	<u>10,753,000</u>	<u>155,396,000</u>	<u>166,149,000</u>
Central Office	10,753,000	155,396,000	166,149,000
Region I - Ilocos	<u>5,216,000</u>		<u>5,216,000</u>
Regional Office I - Proper	5,216,000		5,216,000
Cordillera Administrative Region (CAR)	<u>3,558,000</u>		<u>3,558,000</u>
Regional Office CAR - Proper	3,558,000		3,558,000
Region II - Cagayan Valley	<u>5,920,000</u>		<u>5,920,000</u>
Regional Office II - Proper	5,920,000		5,920,000
Region III - Central Luzon	<u>5,902,000</u>		<u>5,902,000</u>
Regional Office III - Proper	5,902,000		5,902,000
Region IVA - CALABARZON	<u>4,985,000</u>		<u>4,985,000</u>
Regional Office IVA - Proper	4,985,000		4,985,000
Region IVB - MIMAROPA	<u>4,515,000</u>		<u>4,515,000</u>
Regional Office IVB - Proper	4,515,000		4,515,000
Region V - Bicol	<u>5,933,000</u>		<u>5,933,000</u>
Regional Office V - Proper	5,933,000		5,933,000
Region VI - Western Visayas	<u>5,360,000</u>		<u>5,360,000</u>
Regional Office VI - Proper	5,360,000		5,360,000
Region VII - Central Visayas	<u>5,578,000</u>		<u>5,578,000</u>
Regional Office VII - Proper	5,578,000		5,578,000

Region VIII - Eastern Visayas	<u>6,224,000</u>			<u>6,224,000</u>
Regional Office VIII - Proper	6,224,000			6,224,000
Region IX - Zamboanga Peninsula	<u>4,452,000</u>			<u>4,452,000</u>
Regional Office IX - Proper	4,452,000			4,452,000
Region X - Northern Mindanao	<u>6,144,000</u>			<u>6,144,000</u>
Regional Office X - Proper	6,144,000			6,144,000
Region XI - Davao	<u>5,698,000</u>			<u>5,698,000</u>
Regional Office XI - Proper	5,698,000			5,698,000
Region XII - SOCCSKSARGEN	<u>6,068,000</u>			<u>6,068,000</u>
Regional Office XII - Proper	6,068,000			6,068,000
Region XIII - Caraga	<u>6,114,000</u>			<u>6,114,000</u>
Regional Office XIII - Proper	6,114,000			6,114,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	<u>1,629,340,000</u>	<u>1,042,519,000</u>	<u>1,088,860,000</u>	<u>3,760,719,000</u>
Forest Development, Rehabilitation, Maintenance and Protection	<u>1,629,340,000</u>	<u>673,581,000</u>	<u>798,185,000</u>	<u>3,101,106,000</u>
National Capital Region (NCR)	<u>15,176,000</u>	<u>68,392,000</u>	<u>105,424,000</u>	<u>188,992,000</u>
Central Office		37,064,000	103,460,000	140,524,000
Forest Management Bureau (FMB)		26,500,000	1,000,000	27,500,000
NCR - Proper	15,176,000	4,828,000	964,000	20,968,000
Region I - Ilocos	<u>71,071,000</u>	<u>41,622,000</u>	<u>24,324,000</u>	<u>137,017,000</u>
Regional Office I - Proper	6,310,000	25,881,000	5,400,000	37,591,000
PENRO Ilocos Norte	17,905,000	5,132,000	13,086,000	36,123,000
PENRO Ilocos Sur	17,822,000	3,514,000	1,414,000	22,750,000
PENRO La Union	5,627,000	1,969,000		7,596,000
PENRO Pangasinan	23,407,000	5,126,000	4,424,000	32,957,000
Cordillera Administrative Region (CAR)	<u>147,682,000</u>	<u>49,499,000</u>	<u>41,910,000</u>	<u>239,091,000</u>
Regional Office CAR - Proper	19,378,000	21,822,000	5,400,000	46,600,000
PENRO Abra	18,442,000	6,177,000	11,435,000	36,054,000
PENRO Apayao	25,766,000	5,340,000	10,719,000	41,825,000

GENERAL APPROPRIATIONS ACT, FY 2025

PENRO Benguet	21,206,000	4,010,000	3,602,000	28,818,000
PENRO Ifugao	19,690,000	3,792,000	1,581,000	25,063,000
PENRO Kalinga	24,637,000	4,156,000	3,372,000	32,165,000
PENRO Mt. Province	18,563,000	4,202,000	5,801,000	28,566,000
Region II - Cagayan Valley	144,829,000	31,535,000	21,183,000	197,547,000
Regional Office II - Proper	11,740,000	9,436,000	4,907,000	26,083,000
PENRO Batanes	5,896,000	1,469,000		7,365,000
PENRO Cagayan	46,338,000	7,520,000	7,508,000	61,366,000
PENRO Isabela	48,359,000	6,248,000	5,060,000	59,667,000
PENRO Nueva Vizcaya	17,782,000	3,660,000	802,000	22,244,000
PENRO Quirino	14,714,000	3,202,000	2,906,000	20,822,000
Region III - Central Luzon	98,604,000	45,434,000	58,993,000	203,031,000
Regional Office III - Proper	573,000	12,591,000	5,400,000	18,564,000
PENRO Aurora	16,044,000	3,237,000		19,281,000
PENRO Bataan	12,252,000	3,526,000	300,000	16,078,000
PENRO Bulacan	14,705,000	3,456,000	3,910,000	22,071,000
PENRO Nueva Ecija	14,799,000	5,330,000	11,614,000	31,743,000
PENRO Pampanga	8,815,000	4,233,000	12,650,000	25,698,000
PENRO Tarlac	14,813,000	8,132,000	14,934,000	37,879,000
PENRO Zambales	16,603,000	4,929,000	10,185,000	31,717,000
Region IVA - CALABARZON	91,137,000	44,562,000	31,933,000	167,632,000
Regional Office IVA - Proper	12,991,000	27,018,000	5,850,000	45,859,000
PENRO Batangas	11,402,000	3,237,000		14,639,000
PENRO Cavite	12,549,000	1,969,000		14,518,000
PENRO Laguna	9,119,000	2,817,000	1,945,000	13,881,000
PENRO Quezon	36,346,000	6,067,000	13,100,000	55,513,000
PENRO Rizal	8,730,000	3,454,000	11,038,000	23,222,000
Region IVB - MIMAROPA	124,590,000	39,491,000	60,109,000	224,190,000
Regional Office IVB - Proper	8,883,000	20,349,000	5,400,000	34,632,000

PENRO Marinduque	8,714,000	1,781,000	1,901,000	12,396,000
PENRO Occidental Mindoro	17,180,000	4,497,000	14,062,000	35,739,000
PENRO Oriental Mindoro	24,162,000	4,579,000	13,337,000	42,078,000
PENRO Palawan	54,944,000	6,522,000	24,612,000	86,078,000
PENRO Romblon	10,707,000	1,763,000	797,000	13,267,000
Region V - Bicol	72,245,000	34,706,000	57,099,000	164,050,000
Regional Office V - Proper	11,056,000	9,486,000	2,700,000	23,242,000
PENRO Albay	11,422,000	3,149,000	2,507,000	17,078,000
PENRO Camarines Norte	8,508,000	3,891,000	11,078,000	23,477,000
PENRO Camarines Sur	16,433,000	8,024,000	21,985,000	46,442,000
PENRO Catanduanes	5,728,000	2,116,000	2,150,000	9,994,000
PENRO Masbate	12,556,000	5,373,000	11,654,000	29,583,000
PENRO Sorsogon	6,542,000	2,667,000	5,025,000	14,234,000
Region VI - Western Visayas	117,869,000	44,366,000	57,291,000	219,526,000
Regional Office VI - Proper	23,367,000	12,308,000	3,150,000	38,825,000
PENRO Aklan	17,970,000	6,189,000	8,882,000	33,041,000
PENRO Antique	15,508,000	4,840,000	7,727,000	28,075,000
PENRO Capiz	9,018,000	5,689,000	19,969,000	34,676,000
PENRO Guimaras	7,866,000	1,969,000		9,835,000
PENRO Iloilo	24,525,000	6,221,000	8,476,000	39,222,000
PENRO Negros Occidental	19,615,000	7,150,000	9,087,000	35,852,000
Region VII - Central Visayas	72,520,000	31,673,000	20,248,000	124,441,000
Regional Office VII - Proper	6,397,000	13,714,000	6,300,000	26,411,000
PENRO Bohol	19,441,000	5,259,000	11,090,000	35,790,000
PENRO Cebu	20,075,000	3,498,000	1,182,000	24,755,000
PENRO Negros Oriental	21,501,000	7,233,000	1,676,000	30,410,000
PENRO Siquijor	5,106,000	1,969,000		7,075,000
Region VIII - Eastern Visayas	110,890,000	65,386,000	75,921,000	252,197,000
Regional Office VIII - Proper	20,941,000	30,293,000	8,507,000	59,741,000
PENRO Biliran	4,678,000	2,625,000	3,008,000	10,311,000

GENERAL APPROPRIATIONS ACT, FY 2025

PENRO Eastern Samar	16,368,000	7,177,000	15,584,000	39,129,000
PENRO Leyte	21,573,000	9,767,000	23,029,000	54,369,000
PENRO Northern Samar	13,743,000	4,786,000	8,134,000	26,663,000
PENRO Southern Leyte	15,970,000	7,191,000	15,774,000	38,935,000
PENRO Western Samar	17,617,000	3,547,000	1,885,000	23,049,000
Region IX - Zamboanga Peninsula	111,696,000	31,572,000	30,186,000	173,454,000
Regional Office IX - Proper	19,162,000	17,607,000	4,050,000	40,819,000
PENRO Zamboanga del Norte	33,652,000	6,114,000	13,541,000	53,307,000
PENRO Zamboanga del Sur	18,714,000	3,837,000	6,699,000	29,250,000
PENRO Zamboanga Sibugay	40,168,000	4,014,000	5,896,000	50,078,000
Region X - Northern Mindanao	96,929,000	32,432,000	25,423,000	154,784,000
Regional Office X - Proper	11,463,000	11,175,000	7,200,000	29,838,000
PENRO Bukidnon	30,827,000	7,761,000	12,508,000	51,096,000
PENRO Camiguin	6,959,000	2,231,000	1,200,000	10,390,000
PENRO Lanao del Norte	17,113,000	3,512,000	240,000	20,865,000
PENRO Misamis Occidental	14,682,000	3,237,000		17,919,000
PENRO Misamis Oriental	15,885,000	4,516,000	4,275,000	24,676,000
Region XI - Davao	101,299,000	39,415,000	44,767,000	185,481,000
Regional Office XI - Proper	7,070,000	14,336,000	7,650,000	29,056,000
PENRO Davao de Oro	16,681,000	5,784,000	10,425,000	32,890,000
PENRO Davao del Norte	17,827,000	5,554,000	9,177,000	32,558,000
PENRO Davao del Sur	24,484,000	5,890,000	9,609,000	39,983,000
PENRO Davao Occidental	2,103,000	2,327,000	2,563,000	6,993,000
PENRO Davao Oriental	33,134,000	5,524,000	5,343,000	44,001,000
Region XII - SOCCSKSARGEN	83,447,000	31,152,000	43,108,000	157,707,000
Regional Office XII - Proper	16,221,000	12,849,000	3,600,000	32,670,000
PENRO North Cotabato	19,389,000	3,658,000	5,719,000	28,766,000
PENRO Sarangani	14,634,000	3,572,000	7,820,000	26,026,000
PENRO South Cotabato	15,422,000	5,497,000	14,133,000	35,052,000

PENRO Sultan Kudarat	17,781,000	5,576,000	11,836,000	35,193,000
Region XIII - Caraga	<u>169,356,000</u>	<u>42,344,000</u>	<u>100,266,000</u>	<u>311,966,000</u>
Regional Office XIII - Proper	15,123,000	11,408,000	5,357,000	31,888,000
PENRO Agusan del Norte	39,902,000	7,676,000	34,164,000	81,742,000
PENRO Agusan del Sur	25,743,000	11,535,000	49,245,000	86,523,000
PENRO Dinagat Islands	12,614,000	1,433,000		14,047,000
PENRO Surigao del Norte	22,829,000	2,503,000		25,332,000
PENRO Surigao del Sur	53,145,000	7,789,000	11,500,000	72,434,000
Soil Conservation, Access to Water and Watershed Management Including River Basin Management and Development		<u>368,938,000</u>	<u>290,675,000</u>	<u>659,613,000</u>
National Capital Region (NCR)		<u>265,920,000</u>	<u>105,098,000</u>	<u>371,018,000</u>
Central Office		259,979,000	105,098,000	365,077,000
Forest Management Bureau (FMB)		3,191,000		3,191,000
NCR - Proper		2,750,000		2,750,000
Region I - Ilocos		<u>4,650,000</u>	<u>1,500,000</u>	<u>6,150,000</u>
Regional Office I - Proper		4,102,000		4,102,000
PENRO Ilocos Norte		144,000		144,000
PENRO Ilocos Sur		210,000	1,500,000	1,710,000
PENRO La Union		58,000		58,000
PENRO Pangasinan		136,000		136,000
Cordillera Administrative Region (CAR)		<u>6,129,000</u>	<u>8,790,000</u>	<u>14,919,000</u>
Regional Office CAR - Proper		5,971,000		5,971,000
PENRO Abra			1,465,000	1,465,000
PENRO Apayao			1,465,000	1,465,000
PENRO Benguet			1,465,000	1,465,000
PENRO Ifugao			1,465,000	1,465,000
PENRO Kalinga		108,000	1,465,000	1,573,000
PENRO Mt. Province		50,000	1,465,000	1,515,000
Region II - Cagayan Valley		<u>5,963,000</u>	<u>7,325,000</u>	<u>13,288,000</u>
Regional Office II - Proper		5,963,000	7,325,000	13,288,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region III - Central Luzon	<u>6,971,000</u>	<u>22,708,000</u>	<u>29,679,000</u>
Regional Office III - Proper	6,971,000	22,708,000	29,679,000
Region IVA - CALABARZON	<u>7,850,000</u>		<u>7,850,000</u>
Regional Office IVA - Proper	7,750,000		7,750,000
PENRO Laguna	100,000		100,000
Region IVB - MIMAROPA	<u>6,339,000</u>	<u>5,494,000</u>	<u>11,833,000</u>
Regional Office IVB - Proper	1,835,000		1,835,000
PENRO Marinduque	534,000		534,000
PENRO Occidental Mindoro	1,149,000		1,149,000
PENRO Oriental Mindoro	1,203,000	3,663,000	4,866,000
PENRO Palawan	1,298,000		1,298,000
PENRO Romblon	320,000	1,831,000	2,151,000
Region V - Bicol	<u>6,331,000</u>	<u>18,312,000</u>	<u>24,643,000</u>
Regional Office V - Proper	4,945,000		4,945,000
PENRO Albay	225,000	2,930,000	3,155,000
PENRO Camarines Norte	188,000	2,197,000	2,385,000
PENRO Camarines Sur	370,000	5,860,000	6,230,000
PENRO Catanduanes	152,000	1,465,000	1,617,000
PENRO Masbate	299,000	4,395,000	4,694,000
PENRO Sorsogon	152,000	1,465,000	1,617,000
Region VI - Western Visayas	<u>7,395,000</u>	<u>14,650,000</u>	<u>22,045,000</u>
Regional Office VI - Proper	7,395,000	14,650,000	22,045,000
Region VII - Central Visayas	<u>6,682,000</u>	<u>9,522,000</u>	<u>16,204,000</u>
Regional Office VII - Proper	4,802,000		4,802,000
PENRO Bohol	1,355,000	2,197,000	3,552,000
PENRO Cebu	205,000	2,930,000	3,135,000
PENRO Negros Oriental	160,000	2,197,000	2,357,000
PENRO Siquijor	160,000	2,198,000	2,358,000
Region VIII - Eastern Visayas	<u>10,268,000</u>	<u>21,975,000</u>	<u>32,243,000</u>
Regional Office VIII - Proper	5,499,000		5,499,000

PENRO Biliran	582,000	7,325,000	7,907,000
PENRO Eastern Samar	471,000		471,000
PENRO Leyte	1,694,000	7,325,000	9,019,000
PENRO Southern Leyte	782,000	7,325,000	8,107,000
PENRO Western Samar	1,240,000		1,240,000
Region IX - Zamboanga Peninsula	<u>6,245,000</u>	<u>14,650,000</u>	<u>20,895,000</u>
Regional Office IX - Proper	6,245,000	14,650,000	20,895,000
Region X - Northern Mindanao	<u>7,721,000</u>	<u>17,214,000</u>	<u>24,935,000</u>
Regional Office X - Proper	6,340,000		6,340,000
PENRO Bukidnon	521,000	6,592,000	7,113,000
PENRO Lanao del Norte	205,000	2,564,000	2,769,000
PENRO Misamis Occidental	585,000	7,325,000	7,910,000
PENRO Misamis Oriental	70,000	733,000	803,000
Region XI - Davao	<u>6,026,000</u>	<u>10,255,000</u>	<u>16,281,000</u>
Regional Office XI - Proper	5,086,000		5,086,000
PENRO Davao de Oro	140,000	1,465,000	1,605,000
PENRO Davao del Norte	140,000	1,465,000	1,605,000
PENRO Davao del Sur	140,000	1,465,000	1,605,000
PENRO Davao Occidental	260,000	2,930,000	3,190,000
PENRO Davao Oriental	260,000	2,930,000	3,190,000
Region XII - SOCCSKSARGEN	<u>5,965,000</u>	<u>14,650,000</u>	<u>20,615,000</u>
Regional Office XII - Proper	4,965,000		4,965,000
PENRO North Cotabato	250,000	2,930,000	3,180,000
PENRO Sarangani	250,000	2,197,000	2,447,000
PENRO South Cotabato	250,000	5,127,000	5,377,000
PENRO Sultan Kudarat	250,000	4,396,000	4,646,000
Region XIII - Caraga	<u>8,483,000</u>	<u>18,532,000</u>	<u>27,015,000</u>
Regional Office XIII - Proper	6,773,000	18,532,000	25,305,000
PENRO Agusan del Norte	850,000		850,000

GENERAL APPROPRIATIONS ACT, FY 2025

PENRO Agusan del Sur	430,000		430,000
PENRO Surigao del Sur	430,000		430,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	86,356,000	3,230,000	89,586,000
Natural Resources Assessment	86,356,000	3,230,000	89,586,000
National Capital Region (NCR)	52,834,000	3,230,000	56,064,000
Central Office	42,660,000		42,660,000
Ecosystems Research and Development Bureau (ERDB)	4,516,000		4,516,000
Forest Management Bureau (FMB)	3,490,000	3,230,000	6,720,000
NCR - Proper	2,168,000		2,168,000
Region I - Ilocos	800,000		800,000
Regional Office I - Proper	800,000		800,000
Cordillera Administrative Region (CAR)	1,100,000		1,100,000
Regional Office CAR - Proper	1,100,000		1,100,000
Region II - Cagayan Valley	1,300,000		1,300,000
Regional Office II - Proper	1,300,000		1,300,000
Region III - Central Luzon	1,100,000		1,100,000
Regional Office III - Proper	1,100,000		1,100,000
Region IVA - CALABARZON	9,560,000		9,560,000
Regional Office IVA - Proper	9,160,000		9,160,000
PENRO Batangas	50,000		50,000
PENRO Cavite	50,000		50,000
PENRO Laguna	50,000		50,000
PENRO Quezon	200,000		200,000
PENRO Rizal	50,000		50,000
Region IVB - MIMAROPA	1,300,000		1,300,000
Regional Office IVB - Proper	1,300,000		1,300,000
Region V - Bicol	800,000		800,000
Regional Office V - Proper	800,000		800,000

Region VI - Western Visayas		<u>800,000</u>		<u>800,000</u>
Regional Office VI - Proper		800,000		800,000
Region VII - Central Visayas		<u>2,932,000</u>		<u>2,932,000</u>
Regional Office VII - Proper		800,000		800,000
PENRO Bohol		932,000		932,000
PENRO Negros Oriental		1,200,000		1,200,000
Region VIII - Eastern Visayas		<u>2,200,000</u>		<u>2,200,000</u>
Regional Office VIII - Proper		1,099,000		1,099,000
PENRO Western Samar		1,101,000		1,101,000
Region IX - Zamboanga Peninsula		<u>800,000</u>		<u>800,000</u>
Regional Office IX - Proper		800,000		800,000
Region X - Northern Mindanao		<u>900,000</u>		<u>900,000</u>
Regional Office X - Proper		900,000		900,000
Region XI - Davao		<u>900,000</u>		<u>900,000</u>
Regional Office XI - Proper		900,000		900,000
Region XII - SOCCSKSARGEN		<u>900,000</u>		<u>900,000</u>
Regional Office XII - Proper		550,000		550,000
PENRO North Cotabato		350,000		350,000
Region XIII - Caraga		<u>8,130,000</u>		<u>8,130,000</u>
Regional Office XIII - Proper		2,666,000		2,666,000
PENRO Agusan del Norte		2,400,000		2,400,000
PENRO Surigao del Norte		932,000		932,000
PENRO Surigao del Sur		2,132,000		2,132,000
Sub-total, Operations	<u>4,443,814,000</u>	<u>4,504,023,000</u>	<u>1,649,011,000</u>	<u>10,596,848,000</u>
Total, Regular Programs	<u>7,629,625,000</u>	<u>8,001,004,000</u>	<u>2,302,284,000</u>	<u>17,932,913,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy Pursuant to SC Decision under GR No. 171947-48				
		<u>680,687,000</u>	<u>558,604,000</u>	<u>1,239,291,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

National Capital Region (NCR)		423,880,000	526,515,000	950,395,000
Central Office		83,817,000	481,512,000	565,329,000
NCR - Proper		340,063,000	45,003,000	385,066,000
Region III - Central Luzon		147,079,000	31,839,000	178,918,000
Regional Office III - Proper		147,079,000	31,839,000	178,918,000
Region IVA - CALABARZON		109,728,000	250,000	109,978,000
Regional Office IVA - Proper		109,728,000	250,000	109,978,000
Pasig River Rehabilitation	12,500,000	84,939,000		97,439,000
National Capital Region (NCR)	12,500,000	84,939,000		97,439,000
NCR - Proper	12,500,000	84,939,000		97,439,000
Sub-total, Locally Funded Project(s)	12,500,000	765,626,000	558,604,000	1,336,730,000
Total, Project(s)	12,500,000	765,626,000	558,604,000	1,336,730,000
TOTAL NEW APPROPRIATIONS	P 7,642,125,000 P	P 8,766,630,000 P	2,860,888,000 P	19,269,643,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,423,404

Total Permanent Positions

5,423,404

Other Compensation Common to All

Personnel Economic Relief Allowance

362,712

Representation Allowance

46,596

Transportation Allowance

39,702

Clothing and Uniform Allowance

105,791

Mid-Year Bonus - Civilian

451,963

Year End Bonus

451,963

Cash Gift

75,565

Productivity Enhancement Incentive

75,565

Step Increment

13,536

Total Other Compensation Common to All

1,623,393

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	13,555
Allowance of Attorney's de Officio	41,130
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Total Other Compensation for Specific Groups	54,685
Other Benefits	
PAG-IBIG Contributions	36,226
PhilHealth Contributions	134,129
Employees Compensation Insurance Premiums	18,105
Loyalty Award - Civilian	33,515
Terminal Leave	213,748
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Total Other Benefits	435,723
Non-Permanent Positions	104,920
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Total Personnel Services	7,642,125
Maintenance and Other Operating Expenses	
Travelling Expenses	1,225,046
Training and Scholarship Expenses	527,605
Supplies and Materials Expenses	1,120,625
Utility Expenses	340,260
Communication Expenses	190,843
Awards/Rewards and Prizes	6,304
Survey, Research, Exploration and Development Expenses	54,621
Demolition/Relocation and Desilting/Dredging Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,698
Professional Services	2,327,312
General Services	1,017,809
Repairs and Maintenance	496,305
Financial Assistance/Subsidy	216,610
Taxes, Insurance Premiums and Other Fees	122,433
Labor and Wages	115,160
Other Maintenance and Operating Expenses	
Advertising Expenses	18,160
Printing and Publication Expenses	36,605
Representation Expenses	270,248
Transportation and Delivery Expenses	5,303
Rent/Lease Expenses	132,521
Membership Dues and Contributions to Organizations	2,475
Subscription Expenses	174,852
Donations	15
Other Maintenance and Operating Expenses	333,870
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Total Maintenance and Other Operating Expenses	8,766,630
	<hr/>
Total Current Operating Expenditures	16,408,755
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,128,330
Infrastructure Outlay	757,333

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Buildings and Other Structures	416,647
Machinery and Equipment Outlay	518,808
Transportation Equipment Outlay	8,770
Furniture, Fixtures and Books Outlay	31,000
Total Capital Outlays	2,860,888
TOTAL NEW APPROPRIATIONS	19,269,643

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 2,942,580,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 286,669,000 P	128,598,000 P	214,490,000 P	629,757,000
Support to Operations	77,114,000	218,475,000	10,000,000	305,589,000
Operations	<u>705,549,000</u>	<u>937,605,000</u>	<u>364,080,000</u>	<u>2,007,234,000</u>
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	248,432,000	145,185,000	33,730,000	427,347,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>457,117,000</u>	<u>792,420,000</u>	<u>330,350,000</u>	<u>1,579,887,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,069,332,000</u> P	<u>1,284,678,000</u> P	<u>588,570,000</u> P	<u>2,942,580,000</u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Reporting and Posting Requirements.** The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 238,368,000	P 128,598,000	P 214,490,000	P 581,456,000
National Capital Region (NCR)	47,816,000	53,696,000	19,600,000	121,112,000
Central Office	33,350,000	47,897,000	19,600,000	100,847,000
Regional Office - NCR	14,466,000	5,799,000		20,265,000
Region I - Ilocos	10,454,000	3,300,000	6,100,000	19,854,000
Regional Office - I	10,454,000	3,300,000	6,100,000	19,854,000
Cordillera Administrative Region (CAR)	11,565,000	2,951,000	6,100,000	20,616,000
Regional Office - CAR	11,565,000	2,951,000	6,100,000	20,616,000
Region II - Cagayan Valley	10,220,000	2,963,000	8,500,000	21,683,000
Regional Office - II	10,220,000	2,963,000	8,500,000	21,683,000
Region III - Central Luzon	17,058,000	3,670,000	5,400,000	26,128,000
Regional Office - III	17,058,000	3,670,000	5,400,000	26,128,000
Region IVA - CALABARZON	14,436,000	13,835,000	10,400,000	38,671,000
Regional Office - IVA	14,436,000	13,835,000	10,400,000	38,671,000
Region IVB - MIMAROPA	11,699,000	13,567,000	2,400,000	27,666,000
Regional Office - IVB	11,699,000	13,567,000	2,400,000	27,666,000
Region V - Bicol	12,341,000	5,601,000	2,400,000	20,342,000
Regional Office - V	12,341,000	5,601,000	2,400,000	20,342,000

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Region VI - Western Visayas	<u>12,144,000</u>	<u>3,159,000</u>	<u>4,255,000</u>	<u>19,558,000</u>
Regional Office - VI	12,144,000	3,159,000	4,255,000	19,558,000
Region VII - Central Visayas	<u>9,779,000</u>	<u>4,610,000</u>	<u>48,500,000</u>	<u>62,889,000</u>
Regional Office - VII	9,779,000	4,610,000	48,500,000	62,889,000
Region VIII - Eastern Visayas	<u>6,368,000</u>	<u>2,896,000</u>	<u>6,800,000</u>	<u>16,064,000</u>
Regional Office - VIII	6,368,000	2,896,000	6,800,000	16,064,000
Region IX - Zamboanga Peninsula	<u>10,490,000</u>	<u>4,134,000</u>	<u>2,400,000</u>	<u>17,024,000</u>
Regional Office - IX	10,490,000	4,134,000	2,400,000	17,024,000
Region X - Northern Mindanao	<u>15,912,000</u>	<u>3,049,000</u>	<u>9,285,000</u>	<u>28,246,000</u>
Regional Office - X	15,912,000	3,049,000	9,285,000	28,246,000
Region XI - Davao	<u>19,772,000</u>	<u>3,177,000</u>	<u>71,450,000</u>	<u>94,399,000</u>
Regional Office - XI	19,772,000	3,177,000	71,450,000	94,399,000
Region XII - SOCCSKSARGEN	<u>11,358,000</u>	<u>4,397,000</u>	<u>4,800,000</u>	<u>20,555,000</u>
Regional Office - XII	11,358,000	4,397,000	4,800,000	20,555,000
Region XIII - Caraga	<u>16,956,000</u>	<u>3,593,000</u>	<u>6,100,000</u>	<u>26,649,000</u>
Regional Office - XIII	16,956,000	3,593,000	6,100,000	26,649,000
Human Resource Development	<u>22,214,000</u>			<u>22,214,000</u>
National Capital Region (NCR)	<u>2,607,000</u>			<u>2,607,000</u>
Central Office	1,714,000			1,714,000
Regional Office - NCR	893,000			893,000
Region I - Ilocos	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - I	1,076,000			1,076,000
Cordillera Administrative Region (CAR)	<u>1,239,000</u>			<u>1,239,000</u>
Regional Office - CAR	1,239,000			1,239,000
Region II - Cagayan Valley	<u>918,000</u>			<u>918,000</u>
Regional Office - II	918,000			918,000
Region III - Central Luzon	<u>1,073,000</u>			<u>1,073,000</u>
Regional Office - III	1,073,000			1,073,000
Region IVA - CALABARZON	<u>1,291,000</u>			<u>1,291,000</u>
Regional Office - IVA	1,291,000			1,291,000

Region IVB - MIMAROPA	<u>926,000</u>	<u>926,000</u>
Regional Office - IVB	926,000	926,000
Region V - Bicol	<u>1,651,000</u>	<u>1,651,000</u>
Regional Office - V	1,651,000	1,651,000
Region VI - Western Visayas	<u>1,996,000</u>	<u>1,996,000</u>
Regional Office - VI	1,996,000	1,996,000
Region VII - Central Visayas	<u>1,996,000</u>	<u>1,996,000</u>
Regional Office - VII	1,996,000	1,996,000
Region VIII - Eastern Visayas	<u>1,635,000</u>	<u>1,635,000</u>
Regional Office - VIII	1,635,000	1,635,000
Region IX - Zamboanga Peninsula	<u>1,651,000</u>	<u>1,651,000</u>
Regional Office - IX	1,651,000	1,651,000
Region X - Northern Mindanao	<u>1,047,000</u>	<u>1,047,000</u>
Regional Office - X	1,047,000	1,047,000
Region XI - Davao	<u>1,633,000</u>	<u>1,633,000</u>
Regional Office - XI	1,633,000	1,633,000
Region XII - SOCCSKSARGEN	<u>896,000</u>	<u>896,000</u>
Regional Office - XII	896,000	896,000
Region XIII - Caraga	<u>579,000</u>	<u>579,000</u>
Regional Office - XIII	579,000	579,000
Administration of Personnel Benefits	<u>26,087,000</u>	<u>26,087,000</u>
National Capital Region (NCR)	<u>9,087,000</u>	<u>9,087,000</u>
Central Office	4,861,000	4,861,000
Regional Office - NCR	4,226,000	4,226,000
Region II - Cagayan Valley	<u>530,000</u>	<u>530,000</u>
Regional Office - II	530,000	530,000
Region IVA - CALABARZON	<u>1,789,000</u>	<u>1,789,000</u>
Regional Office - IVA	1,789,000	1,789,000
Region IVB - MIMAROPA	<u>5,836,000</u>	<u>5,836,000</u>
Regional Office - IVB	5,836,000	5,836,000

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Region VIII - Eastern Visayas	<u>1,226,000</u>			<u>1,226,000</u>
Regional Office - VIII	1,226,000			1,226,000
Region IX - Zamboanga Peninsula	<u>3,005,000</u>			<u>3,005,000</u>
Regional Office - IX	3,005,000			3,005,000
Region X- Northern Mindanao	<u>4,614,000</u>			<u>4,614,000</u>
Regional Office - X	4,614,000			4,614,000
Sub-total, General Administration and Support	<u>286,669,000</u>	<u>128,598,000</u>	<u>214,490,000</u>	<u>629,757,000</u>
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>35,658,000</u>	<u>204,686,000</u>	<u>10,000,000</u>	<u>250,344,000</u>
National Capital Region (NCR)	<u>10,824,000</u>	<u>73,006,000</u>	<u>3,500,000</u>	<u>87,330,000</u>
Central Office	10,255,000	62,865,000	3,500,000	76,620,000
Regional Office - NCR	569,000	10,141,000		10,710,000
Region I - Ilocos	<u>2,297,000</u>	<u>10,942,000</u>		<u>13,239,000</u>
Regional Office - I	2,297,000	10,942,000		13,239,000
Cordillera Administrative Region (CAR)		<u>9,453,000</u>		<u>9,453,000</u>
Regional Office - CAR		9,453,000		9,453,000
Region II - Cagayan Valley	<u>569,000</u>	<u>8,439,000</u>		<u>9,008,000</u>
Regional Office - II	569,000	8,439,000		9,008,000
Region III - Central Luzon	<u>2,006,000</u>	<u>8,355,000</u>		<u>10,361,000</u>
Regional Office - III	2,006,000	8,355,000		10,361,000
Region IVA - CALABARZON	<u>1,297,000</u>	<u>14,013,000</u>		<u>15,310,000</u>
Regional Office - IVA	1,297,000	14,013,000		15,310,000
Region IVB - MIMAROPA	<u>1,722,000</u>	<u>8,051,000</u>		<u>9,773,000</u>
Regional Office - IVB	1,722,000	8,051,000		9,773,000
Region V - Bicol	<u>1,744,000</u>	<u>7,499,000</u>		<u>9,243,000</u>
Regional Office - V	1,744,000	7,499,000		9,243,000
Region VI - Western Visayas	<u>2,306,000</u>	<u>6,858,000</u>		<u>9,164,000</u>
Regional Office - VI	2,306,000	6,858,000		9,164,000

Region VII - Central Visayas	<u>714,000</u>	<u>5,719,000</u>	<u>6,433,000</u>
Regional Office - VII	714,000	5,719,000	6,433,000
Region VIII - Eastern Visayas	<u>2,469,000</u>	<u>8,461,000</u>	<u>6,500,000</u> <u>17,430,000</u>
Regional Office - VIII	2,469,000	8,461,000	6,500,000 17,430,000
Region IX - Zamboanga Peninsula	<u>1,721,000</u>	<u>6,428,000</u>	<u>8,149,000</u>
Regional Office - IX	1,721,000	6,428,000	8,149,000
Region X - Northern Mindanao	<u>2,296,000</u>	<u>11,137,000</u>	<u>13,433,000</u>
Regional Office - X	2,296,000	11,137,000	13,433,000
Region XI - Davao	<u>2,285,000</u>	<u>7,232,000</u>	<u>9,517,000</u>
Regional Office - XI	2,285,000	7,232,000	9,517,000
Region XII - SOCCSKSARGEN	<u>1,668,000</u>	<u>9,947,000</u>	<u>11,615,000</u>
Regional Office - XII	1,668,000	9,947,000	11,615,000
Region XIII - Caraga	<u>1,740,000</u>	<u>9,146,000</u>	<u>10,886,000</u>
Regional Office - XIII	1,740,000	9,146,000	10,886,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>41,456,000</u>	<u>13,789,000</u>	<u>55,245,000</u>
National Capital Region (NCR)	<u>9,872,000</u>	<u>9,075,000</u>	<u>18,947,000</u>
Central Office	8,883,000	8,799,000	17,682,000
Regional Office - NCR	989,000	276,000	1,265,000
Region I - Ilocos	<u>2,285,000</u>	<u>411,000</u>	<u>2,696,000</u>
Regional Office - I	2,285,000	411,000	2,696,000
Cordillera Administrative Region (CAR)	<u>961,000</u>	<u>305,000</u>	<u>1,266,000</u>
Regional Office - CAR	961,000	305,000	1,266,000
Region II - Cagayan Valley	<u>989,000</u>	<u>280,000</u>	<u>1,269,000</u>
Regional Office - II	989,000	280,000	1,269,000
Region III - Central Luzon	<u>2,265,000</u>	<u>280,000</u>	<u>2,545,000</u>
Regional Office - III	2,265,000	280,000	2,545,000
Region IVA - CALABARZON	<u>2,266,000</u>	<u>306,000</u>	<u>2,572,000</u>
Regional Office - IVA	2,266,000	306,000	2,572,000

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Region IVB - MIMAROPA	<u>2,257,000</u>	<u>292,000</u>		<u>2,549,000</u>
Regional Office - IVB	2,257,000	292,000		2,549,000
Region V - Bicol	<u>2,270,000</u>	<u>418,000</u>		<u>2,688,000</u>
Regional Office - V	2,270,000	418,000		2,688,000
Region VI - Western Visayas	<u>2,270,000</u>	<u>286,000</u>		<u>2,556,000</u>
Regional Office - VI	2,270,000	286,000		2,556,000
Region VII - Central Visayas	<u>1,996,000</u>	<u>276,000</u>		<u>2,272,000</u>
Regional Office - VII	1,996,000	276,000		2,272,000
Region VIII - Eastern Visayas	<u>1,710,000</u>	<u>271,000</u>		<u>1,981,000</u>
Regional Office - VIII	1,710,000	271,000		1,981,000
Region IX - Zamboanga Peninsula	<u>2,252,000</u>	<u>290,000</u>		<u>2,542,000</u>
Regional Office - IX	2,252,000	290,000		2,542,000
Region X - Northern Mindanao	<u>3,424,000</u>	<u>350,000</u>		<u>3,774,000</u>
Regional Office - X	3,424,000	350,000		3,774,000
Region XI - Davao	<u>1,676,000</u>	<u>303,000</u>		<u>1,979,000</u>
Regional Office - XI	1,676,000	303,000		1,979,000
Region XII - SOCCSKSARGEN	<u>2,690,000</u>	<u>379,000</u>		<u>3,069,000</u>
Regional Office - XII	2,690,000	379,000		3,069,000
Region XIII - Caraga	<u>2,273,000</u>	<u>267,000</u>		<u>2,540,000</u>
Regional Office - XIII	2,273,000	267,000		2,540,000
Sub-total, Support to Operations	<u>77,114,000</u>	<u>218,475,000</u>	<u>10,000,000</u>	<u>305,589,000</u>
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>248,432,000</u>	<u>145,185,000</u>	<u>33,730,000</u>	<u>427,347,000</u>
Environmental Pollution Research	<u>38,308,000</u>	<u>83,555,000</u>	<u>33,730,000</u>	<u>155,593,000</u>
National Capital Region (NCR)	<u>11,828,000</u>	<u>42,921,000</u>		<u>54,749,000</u>
Central Office	10,662,000	40,875,000		51,537,000
Regional Office - NCR	1,166,000	2,046,000		3,212,000
Region I - Ilocos	<u>1,889,000</u>	<u>2,142,000</u>		<u>4,031,000</u>
Regional Office - I	1,889,000	2,142,000		4,031,000

Cordillera Administrative Region (CAR)	<u>714,000</u>	<u>1,966,000</u>		<u>2,680,000</u>
Regional Office - CAR	714,000	1,966,000		2,680,000
Region II - Cagayan Valley	<u>1,296,000</u>	<u>1,940,000</u>		<u>3,236,000</u>
Regional Office - II	1,296,000	1,940,000		3,236,000
Region III - Central Luzon	<u>2,302,000</u>	<u>1,698,000</u>		<u>4,000,000</u>
Regional Office - III	2,302,000	1,698,000		4,000,000
Region IVA - CALABARZON	<u>1,868,000</u>	<u>1,439,000</u>		<u>3,307,000</u>
Regional Office - IVA	1,868,000	1,439,000		3,307,000
Region IVB - MIMAROPA		<u>1,847,000</u>		<u>1,847,000</u>
Regional Office - IVB		1,847,000		1,847,000
Region V - Bicol	<u>1,297,000</u>	<u>3,171,000</u>		<u>4,468,000</u>
Regional Office - V	1,297,000	3,171,000		4,468,000
Region VI - Western Visayas	<u>1,880,000</u>	<u>2,078,000</u>		<u>3,958,000</u>
Regional Office - VI	1,880,000	2,078,000		3,958,000
Region VII - Central Visayas	<u>2,593,000</u>	<u>2,138,000</u>		<u>4,731,000</u>
Regional Office - VII	2,593,000	2,138,000		4,731,000
Region VIII - Eastern Visayas	<u>1,297,000</u>	<u>11,194,000</u>	<u>33,730,000</u>	<u>46,221,000</u>
Regional Office - VIII	1,297,000	11,194,000	33,730,000	46,221,000
Region IX - Zamboanga Peninsula	<u>1,296,000</u>	<u>2,452,000</u>		<u>3,748,000</u>
Regional Office - IX	1,296,000	2,452,000		3,748,000
Region X - Northern Mindanao	<u>3,595,000</u>	<u>2,209,000</u>		<u>5,804,000</u>
Regional Office - X	3,595,000	2,209,000		5,804,000
Region XI - Davao	<u>2,424,000</u>	<u>2,166,000</u>		<u>4,590,000</u>
Regional Office - XI	2,424,000	2,166,000		4,590,000
Region XII - SOCCSKSARGEN	<u>2,732,000</u>	<u>2,091,000</u>		<u>4,823,000</u>
Regional Office - XII	2,732,000	2,091,000		4,823,000
Region XIII - Caraga	<u>1,297,000</u>	<u>2,103,000</u>		<u>3,400,000</u>
Regional Office - XIII	1,297,000	2,103,000		3,400,000
Environmental Education and Partnership Building	<u>34,371,000</u>	<u>22,146,000</u>		<u>56,517,000</u>

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National Capital Region (NCR)	<u>14,927,000</u>	<u>10,748,000</u>	<u>25,675,000</u>
Central Office	13,073,000	10,029,000	23,102,000
Regional Office - NCR	1,854,000	719,000	2,573,000
Region I - Ilocos	<u>1,291,000</u>	<u>749,000</u>	<u>2,040,000</u>
Regional Office - I	1,291,000	749,000	2,040,000
Cordillera Administrative Region (CAR)	<u>1,433,000</u>	<u>721,000</u>	<u>2,154,000</u>
Regional Office - CAR	1,433,000	721,000	2,154,000
Region II - Cagayan Valley	<u>1,304,000</u>	<u>759,000</u>	<u>2,063,000</u>
Regional Office - II	1,304,000	759,000	2,063,000
Region III - Central Luzon	<u>2,316,000</u>	<u>690,000</u>	<u>3,006,000</u>
Regional Office - III	2,316,000	690,000	3,006,000
Region IVA - CALABARZON	<u>1,871,000</u>	<u>721,000</u>	<u>2,592,000</u>
Regional Office - IVA	1,871,000	721,000	2,592,000
Region IVB - MIMAROPA	<u>574,000</u>	<u>753,000</u>	<u>1,327,000</u>
Regional Office - IVB	574,000	753,000	1,327,000
Region V - Bicol	<u>1,309,000</u>	<u>720,000</u>	<u>2,029,000</u>
Regional Office - V	1,309,000	720,000	2,029,000
Region VI - Western Visayas	<u>1,874,000</u>	<u>811,000</u>	<u>2,685,000</u>
Regional Office - VI	1,874,000	811,000	2,685,000
Region VII - Central Visayas	<u>579,000</u>	<u>931,000</u>	<u>1,510,000</u>
Regional Office - VII	579,000	931,000	1,510,000
Region VIII - Eastern Visayas	<u>574,000</u>	<u>777,000</u>	<u>1,351,000</u>
Regional Office - VIII	574,000	777,000	1,351,000
Region IX - Zamboanga Peninsula	<u>1,283,000</u>	<u>728,000</u>	<u>2,011,000</u>
Regional Office - IX	1,283,000	728,000	2,011,000
Region X - Northern Mindanao	<u>579,000</u>	<u>771,000</u>	<u>1,350,000</u>
Regional Office - X	579,000	771,000	1,350,000
Region XI - Davao	<u>1,854,000</u>	<u>789,000</u>	<u>2,643,000</u>
Regional Office - XI	1,854,000	789,000	2,643,000

Region XII - SOCCSKSARGEN	<u>1,294,000</u>	<u>720,000</u>	<u>2,014,000</u>
Regional Office - XII	1,294,000	720,000	2,014,000
Region XIII - Caraga	<u>1,309,000</u>	<u>758,000</u>	<u>2,067,000</u>
Regional Office - XIII	1,309,000	758,000	2,067,000
Environmental Impact Assessments	<u>175,753,000</u>	<u>39,484,000</u>	<u>215,237,000</u>
National Capital Region (NCR)	<u>18,908,000</u>	<u>17,061,000</u>	<u>35,969,000</u>
Central Office	12,128,000	14,252,000	26,380,000
Regional Office - NCR	6,780,000	2,809,000	9,589,000
Region I - Ilocos	<u>9,282,000</u>	<u>1,089,000</u>	<u>10,371,000</u>
Regional Office - I	9,282,000	1,089,000	10,371,000
Cordillera Administrative Region (CAR)	<u>7,254,000</u>	<u>1,452,000</u>	<u>8,706,000</u>
Regional Office - CAR	7,254,000	1,452,000	8,706,000
Region II - Cagayan Valley	<u>12,524,000</u>	<u>1,135,000</u>	<u>13,659,000</u>
Regional Office - II	12,524,000	1,135,000	13,659,000
Region III - Central Luzon	<u>15,215,000</u>	<u>2,270,000</u>	<u>17,485,000</u>
Regional Office - III	15,215,000	2,270,000	17,485,000
Region IVA - CALABARZON	<u>16,875,000</u>	<u>2,578,000</u>	<u>19,453,000</u>
Regional Office - IVA	16,875,000	2,578,000	19,453,000
Region IVB - MIMAROPA	<u>10,231,000</u>	<u>1,520,000</u>	<u>11,751,000</u>
Regional Office - IVB	10,231,000	1,520,000	11,751,000
Region V - Bicol	<u>10,411,000</u>	<u>1,068,000</u>	<u>11,479,000</u>
Regional Office - V	10,411,000	1,068,000	11,479,000
Region VI - Western Visayas	<u>9,713,000</u>	<u>1,700,000</u>	<u>11,413,000</u>
Regional Office - VI	9,713,000	1,700,000	11,413,000
Region VII - Central Visayas	<u>8,836,000</u>	<u>1,843,000</u>	<u>10,679,000</u>
Regional Office - VII	8,836,000	1,843,000	10,679,000
Region VIII - Eastern Visayas	<u>7,503,000</u>	<u>1,032,000</u>	<u>8,535,000</u>
Regional Office - VIII	7,503,000	1,032,000	8,535,000
Region IX - Zamboanga Peninsula	<u>10,666,000</u>	<u>1,168,000</u>	<u>11,834,000</u>
Regional Office - IX	10,666,000	1,168,000	11,834,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao	<u>8,434,000</u>	<u>1,969,000</u>		<u>10,403,000</u>
Regional Office - X	8,434,000	1,969,000		10,403,000
Region XI - Davao	<u>14,031,000</u>	<u>1,492,000</u>		<u>15,523,000</u>
Regional Office - XI	14,031,000	1,492,000		15,523,000
Region XII - SOCCSKSARGEN	<u>9,248,000</u>	<u>1,038,000</u>		<u>10,286,000</u>
Regional Office - XII	9,248,000	1,038,000		10,286,000
Region XIII - Caraga	<u>6,622,000</u>	<u>1,069,000</u>		<u>7,691,000</u>
Regional Office - XIII	6,622,000	1,069,000		7,691,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>457,117,000</u>	<u>792,420,000</u>	<u>330,350,000</u>	<u>1,579,887,000</u>
Implementation of Clean Air Regulations	<u>201,398,000</u>	<u>148,206,000</u>	<u>269,350,000</u>	<u>618,954,000</u>
National Capital Region (NCR)	<u>24,769,000</u>	<u>58,769,000</u>	<u>130,000,000</u>	<u>213,538,000</u>
Central Office	14,044,000	41,128,000		55,172,000
Regional Office - NCR	10,725,000	17,641,000	130,000,000	158,366,000
Region I - Ilocos	<u>15,418,000</u>	<u>6,537,000</u>	<u>10,000,000</u>	<u>31,955,000</u>
Regional Office - I	15,418,000	6,537,000	10,000,000	31,955,000
Cordillera Administrative Region (CAR)	<u>8,947,000</u>	<u>6,385,000</u>	<u>10,000,000</u>	<u>25,332,000</u>
Regional Office - CAR	8,947,000	6,385,000	10,000,000	25,332,000
Region II - Cagayan Valley	<u>7,130,000</u>	<u>4,306,000</u>	<u>10,000,000</u>	<u>21,436,000</u>
Regional Office - II	7,130,000	4,306,000	10,000,000	21,436,000
Region III - Central Luzon	<u>19,720,000</u>	<u>8,673,000</u>	<u>10,000,000</u>	<u>38,393,000</u>
Regional Office - III	19,720,000	8,673,000	10,000,000	38,393,000
Region IVA - CALABARZON	<u>14,588,000</u>	<u>10,601,000</u>		<u>25,189,000</u>
Regional Office - IVA	14,588,000	10,601,000		25,189,000
Region IVB - MIMAROPA	<u>11,373,000</u>	<u>5,691,000</u>	<u>10,000,000</u>	<u>27,064,000</u>
Regional Office - IVB	11,373,000	5,691,000	10,000,000	27,064,000
Region V - Bicol	<u>12,641,000</u>	<u>6,299,000</u>	<u>10,000,000</u>	<u>28,940,000</u>
Regional Office - V	12,641,000	6,299,000	10,000,000	28,940,000
Region VI - Western Visayas	<u>16,412,000</u>	<u>5,051,000</u>	<u>10,000,000</u>	<u>31,463,000</u>
Regional Office - VI	16,412,000	5,051,000	10,000,000	31,463,000

Region VII - Central Visayas	<u>6,776,000</u>	<u>4,572,000</u>	<u>10,000,000</u>	<u>21,348,000</u>
Regional Office - VII	6,776,000	4,572,000	10,000,000	21,348,000
Region VIII - Eastern Visayas	<u>12,772,000</u>	<u>3,828,000</u>	<u>9,350,000</u>	<u>25,950,000</u>
Regional Office - VIII	12,772,000	3,828,000	9,350,000	25,950,000
Region IX - Zamboanga Peninsula	<u>8,250,000</u>	<u>5,718,000</u>	<u>10,000,000</u>	<u>23,968,000</u>
Regional Office - IX	8,250,000	5,718,000	10,000,000	23,968,000
Region X - Northern Mindanao	<u>14,019,000</u>	<u>4,718,000</u>	<u>10,000,000</u>	<u>28,737,000</u>
Regional Office - X	14,019,000	4,718,000	10,000,000	28,737,000
Region XI - Davao	<u>11,872,000</u>	<u>7,044,000</u>	<u>10,000,000</u>	<u>28,916,000</u>
Regional Office - XI	11,872,000	7,044,000	10,000,000	28,916,000
Region XII - SOCCSKSARGEN	<u>4,686,000</u>	<u>4,761,000</u>	<u>10,000,000</u>	<u>19,447,000</u>
Regional Office - XII	4,686,000	4,761,000	10,000,000	19,447,000
Region XIII - Caraga	<u>12,025,000</u>	<u>5,253,000</u>	<u>10,000,000</u>	<u>27,278,000</u>
Regional Office - XIII	12,025,000	5,253,000	10,000,000	27,278,000
Implementation of Clean Water Regulations	<u>128,111,000</u>	<u>324,414,000</u>	<u>50,000,000</u>	<u>502,525,000</u>
National Capital Region (NCR)	<u>18,987,000</u>	<u>86,145,000</u>		<u>105,132,000</u>
Central Office	3,579,000	42,719,000		46,298,000
Regional Office - NCR	15,408,000	43,426,000		58,834,000
Region I - Ilocos	<u>7,114,000</u>	<u>10,594,000</u>		<u>17,708,000</u>
Regional Office - I	7,114,000	10,594,000		17,708,000
Cordillera Administrative Region (CAR)	<u>7,997,000</u>	<u>8,598,000</u>		<u>16,595,000</u>
Regional Office - CAR	7,997,000	8,598,000		16,595,000
Region II - Cagayan Valley	<u>6,774,000</u>	<u>9,311,000</u>		<u>16,085,000</u>
Regional Office - II	6,774,000	9,311,000		16,085,000
Region III - Central Luzon	<u>7,497,000</u>	<u>45,103,000</u>		<u>52,600,000</u>
Regional Office - III	7,497,000	45,103,000		52,600,000
Region IVA - CALABARZON	<u>7,835,000</u>	<u>62,114,000</u>		<u>69,949,000</u>
Regional Office - IVA	7,835,000	62,114,000		69,949,000
Region IVB - MIMAROPA	<u>5,910,000</u>	<u>12,861,000</u>	<u>15,000,000</u>	<u>33,771,000</u>
Regional Office - IVB	5,910,000	12,861,000	15,000,000	33,771,000

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Region V - Bicol	<u>6,493,000</u>	<u>7,538,000</u>	<u>5,000,000</u>	<u>19,031,000</u>
Regional Office - V	6,493,000	7,538,000	5,000,000	19,031,000
Region VI - Western Visayas	<u>9,873,000</u>	<u>17,574,000</u>	<u>5,000,000</u>	<u>32,447,000</u>
Regional Office - VI	9,873,000	17,574,000	5,000,000	32,447,000
Region VII - Central Visayas	<u>9,772,000</u>	<u>10,057,000</u>	<u>5,000,000</u>	<u>24,829,000</u>
Regional Office - VII	9,772,000	10,057,000	5,000,000	24,829,000
Region VIII - Eastern Visayas	<u>6,595,000</u>	<u>9,672,000</u>	<u>5,000,000</u>	<u>21,267,000</u>
Regional Office - VIII	6,595,000	9,672,000	5,000,000	21,267,000
Region IX - Zamboanga Peninsula	<u>6,499,000</u>	<u>9,114,000</u>		<u>15,613,000</u>
Regional Office - IX	6,499,000	9,114,000		15,613,000
Region X - Northern Mindanao	<u>3,062,000</u>	<u>9,559,000</u>		<u>12,621,000</u>
Regional Office - X	3,062,000	9,559,000		12,621,000
Region XI - Davao	<u>7,754,000</u>	<u>9,302,000</u>		<u>17,056,000</u>
Regional Office - XI	7,754,000	9,302,000		17,056,000
Region XII - SOCCSKSARGEN	<u>8,338,000</u>	<u>9,157,000</u>	<u>10,000,000</u>	<u>27,495,000</u>
Regional Office - XII	8,338,000	9,157,000	10,000,000	27,495,000
Region XIII - Caraga	<u>7,611,000</u>	<u>7,715,000</u>	<u>5,000,000</u>	<u>20,326,000</u>
Regional Office - XIII	7,611,000	7,715,000	5,000,000	20,326,000
Implementation of Ecological Solid Waste Management Regulations	<u>57,656,000</u>	<u>275,608,000</u>	<u>11,000,000</u>	<u>344,264,000</u>
National Capital Region (NCR)	<u>16,111,000</u>	<u>80,241,000</u>		<u>96,352,000</u>
Central Office	9,156,000	68,597,000		77,753,000
Regional Office - NCR	6,955,000	11,644,000		18,599,000
Region I - Ilocos	<u>2,655,000</u>	<u>13,248,000</u>		<u>15,903,000</u>
Regional Office - I	2,655,000	13,248,000		15,903,000
Cordillera Administrative Region (CAR)	<u>5,941,000</u>	<u>11,784,000</u>		<u>17,725,000</u>
Regional Office - CAR	5,941,000	11,784,000		17,725,000
Region II - Cagayan Valley	<u>2,685,000</u>	<u>13,535,000</u>	<u>2,000,000</u>	<u>18,220,000</u>
Regional Office - II	2,685,000	13,535,000	2,000,000	18,220,000

Region III - Central Luzon	<u>3,310,000</u>	<u>15,185,000</u>		<u>18,495,000</u>
Regional Office - III	3,310,000	15,185,000		18,495,000
Region IVA - CALABARZON	<u>4,481,000</u>	<u>15,532,000</u>	<u>500,000</u>	<u>20,513,000</u>
Regional Office - IVA	4,481,000	15,532,000	500,000	20,513,000
Region IVB - MIMAROPA	<u>2,935,000</u>	<u>12,252,000</u>	<u>3,000,000</u>	<u>18,187,000</u>
Regional Office - IVB	2,935,000	12,252,000	3,000,000	18,187,000
Region V - Bicol	<u>2,690,000</u>	<u>14,306,000</u>	<u>1,000,000</u>	<u>17,996,000</u>
Regional Office - V	2,690,000	14,306,000	1,000,000	17,996,000
Region VI - Western Visayas	<u>1,532,000</u>	<u>14,124,000</u>		<u>15,656,000</u>
Regional Office - VI	1,532,000	14,124,000		15,656,000
Region VII - Central Visayas	<u>3,696,000</u>	<u>11,693,000</u>	<u>500,000</u>	<u>15,889,000</u>
Regional Office - VII	3,696,000	11,693,000	500,000	15,889,000
Region VIII - Eastern Visayas	<u>434,000</u>	<u>14,014,000</u>	<u>3,000,000</u>	<u>17,448,000</u>
Regional Office - VIII	434,000	14,014,000	3,000,000	17,448,000
Region IX - Zamboanga Peninsula	<u>2,297,000</u>	<u>11,170,000</u>		<u>13,467,000</u>
Regional Office - IX	2,297,000	11,170,000		13,467,000
Region X - Northern Mindanao	<u>2,111,000</u>	<u>11,924,000</u>	<u>500,000</u>	<u>14,535,000</u>
Regional Office - X	2,111,000	11,924,000	500,000	14,535,000
Region XI - Davao	<u>2,647,000</u>	<u>12,805,000</u>	<u>500,000</u>	<u>15,952,000</u>
Regional Office - XI	2,647,000	12,805,000	500,000	15,952,000
Region XII - SOCCSKSARGEN	<u>2,456,000</u>	<u>10,705,000</u>		<u>13,161,000</u>
Regional Office - XII	2,456,000	10,705,000		13,161,000
Region XIII - Caraga	<u>1,675,000</u>	<u>13,090,000</u>		<u>14,765,000</u>
Regional Office - XIII	1,675,000	13,090,000		14,765,000
Implementation of Toxic Substances and Hazardous Waste Management Regulations	<u>69,952,000</u>	<u>44,192,000</u>		<u>114,144,000</u>
National Capital Region (NCR)	<u>12,519,000</u>	<u>19,737,000</u>		<u>32,256,000</u>
Central Office	6,905,000	14,367,000		21,272,000
Regional Office - NCR	5,614,000	5,370,000		10,984,000

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Region I - Ilocos	<u>3,117,000</u>	<u>1,851,000</u>	<u>4,968,000</u>
Regional Office - I	3,117,000	1,851,000	4,968,000
Cordillera Administrative Region (CAR)	<u>3,500,000</u>	<u>1,018,000</u>	<u>4,518,000</u>
Regional Office - CAR	3,500,000	1,018,000	4,518,000
Region II - Cagayan Valley	<u>4,323,000</u>	<u>1,070,000</u>	<u>5,393,000</u>
Regional Office - II	4,323,000	1,070,000	5,393,000
Region III - Central Luzon	<u>2,524,000</u>	<u>2,727,000</u>	<u>5,251,000</u>
Regional Office - III	2,524,000	2,727,000	5,251,000
Region IVA - CALABARZON	<u>6,685,000</u>	<u>3,115,000</u>	<u>9,800,000</u>
Regional Office - IVA	6,685,000	3,115,000	9,800,000
Region IVB - MIMAROPA	<u>2,071,000</u>	<u>1,087,000</u>	<u>3,158,000</u>
Regional Office - IVB	2,071,000	1,087,000	3,158,000
Region V - Bicol	<u>3,616,000</u>	<u>1,694,000</u>	<u>5,310,000</u>
Regional Office - V	3,616,000	1,694,000	5,310,000
Region VI - Western Visayas	<u>2,082,000</u>	<u>1,572,000</u>	<u>3,654,000</u>
Regional Office - VI	2,082,000	1,572,000	3,654,000
Region VII - Central Visayas	<u>6,792,000</u>	<u>2,257,000</u>	<u>9,049,000</u>
Regional Office - VII	6,792,000	2,257,000	9,049,000
Region VIII - Eastern Visayas	<u>4,005,000</u>	<u>1,178,000</u>	<u>5,183,000</u>
Regional Office - VIII	4,005,000	1,178,000	5,183,000
Region IX - Zamboanga Peninsula	<u>2,159,000</u>	<u>1,065,000</u>	<u>3,224,000</u>
Regional Office - IX	2,159,000	1,065,000	3,224,000
Region X - Northern Mindanao	<u>3,298,000</u>	<u>1,400,000</u>	<u>4,698,000</u>
Regional Office - X	3,298,000	1,400,000	4,698,000
Region XI - Davao	<u>2,215,000</u>	<u>1,687,000</u>	<u>3,902,000</u>
Regional Office - XI	2,215,000	1,687,000	3,902,000
Region XII - SOCCSKSARGEN	<u>4,742,000</u>	<u>1,540,000</u>	<u>6,282,000</u>
Regional Office - XII	4,742,000	1,540,000	6,282,000

Region XIII - Caraga	<u>6,304,000</u>	<u>1,194,000</u>		<u>7,498,000</u>
Regional Office - XIII	<u>6,304,000</u>	<u>1,194,000</u>		<u>7,498,000</u>
Sub-total, Operations	<u>705,549,000</u>	<u>937,605,000</u>	<u>364,080,000</u>	<u>2,007,234,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,069,332,000</u> P	P <u>1,284,678,000</u> P	<u>588,570,000</u> P	<u>2,942,580,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

746,362

Total Permanent Positions

746,362

Other Compensation Common to All

Personnel Economic Relief Allowance

34,104

Representation Allowance

4,842

Transportation Allowance

4,770

Clothing and Uniform Allowance

9,947

Mid-Year Bonus - Civilian

62,194

Year End Bonus

62,194

Cash Gift

7,105

Productivity Enhancement Incentive

7,105

Step Increment

1,864

Total Other Compensation Common to All

194,125

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

73,676

Total Other Compensation for Specific Groups

73,676

Other Benefits

PRG-IBIG Contributions

3,409

PhilHealth Contributions

18,580

Employees Compensation Insurance Premiums

1,713

Loyalty Award - Civilian

5,380

Terminal Leave

26,087

Total Other Benefits

55,169

Total Personnel Services

1,069,332

GENERAL APPROPRIATIONS ACT, FY 2025

Maintenance and Other Operating Expenses

Travelling Expenses	140,676
Training and Scholarship Expenses	116,588
Supplies and Materials Expenses	217,238
Utility Expenses	55,599
Communication Expenses	48,337
Awards/Rewards and Prizes	2,015
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,966
Professional Services	245,302
General Services	128,094
Repairs and Maintenance	89,742
Taxes, Insurance Premiums and Other Fees	20,302
Other Maintenance and Operating Expenses	
Advertising Expenses	695
Printing and Publication Expenses	5,355
Representation Expenses	47,333
Transportation and Delivery Expenses	1,704
Rent/Lease Expenses	28,798
Membership Dues and Contributions to Organizations	1,084
Subscription Expenses	57,503
Other Maintenance and Operating Expenses	76,347

Total Maintenance and Other Operating Expenses 1,284,678

Total Current Operating Expenditures 2,354,010

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	119,795
Machinery and Equipment Outlay	364,285
Transportation Equipment Outlay	104,490

Total Capital Outlays 588,570

TOTAL NEW APPROPRIATIONS 2,942,580

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,715,845,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 268,164,000 P	103,615,000 P	35,900,000 P	407,679,000
Support to Operations	45,672,000	306,487,000	21,430,000	373,589,000
Operations	<u>471,899,000</u>	<u>411,198,000</u>	<u>51,480,000</u>	<u>934,577,000</u>

MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	307,708,000	167,002,000		474,710,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,573,000	61,832,000	51,480,000	143,885,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>133,618,000</u>	<u>182,364,000</u>		<u>315,982,000</u>
TOTAL NEW APPROPRIATIONS	P <u>785,735,000</u> P	<u>821,300,000</u> P	<u>108,810,000</u> P	<u>1,715,845,000</u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Six Million Four Hundred Forty Six Thousand Pesos (P86,446,000) and Sixty Million Five Hundred Fifty Four Thousand Pesos (P60,554,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>243,758,000</u> P	<u>101,390,000</u> P	<u>35,900,000</u> P	<u>381,048,000</u>
National Capital Region (NCR)	<u>76,983,000</u>	<u>26,544,000</u>		<u>103,527,000</u>
Central Office	76,983,000	26,544,000		103,527,000
Region I - Ilocos	<u>11,951,000</u>	<u>4,325,000</u>		<u>16,276,000</u>
Regional Office - I	11,951,000	4,325,000		16,276,000
Cordillera Administrative Region (CAR)	<u>11,166,000</u>	<u>4,417,000</u>		<u>15,583,000</u>
Regional Office - CAR	11,166,000	4,417,000		15,583,000
Region II - Cagayan Valley	<u>12,083,000</u>	<u>5,133,000</u>	<u>26,300,000</u>	<u>43,516,000</u>
Regional Office - II	12,083,000	5,133,000	26,300,000	43,516,000
Region III - Central Luzon	<u>11,627,000</u>	<u>4,262,000</u>		<u>15,889,000</u>
Regional Office - III	11,627,000	4,262,000		15,889,000

GENERAL APPROPRIATIONS ACT, FY 2025

Region IVA - CALABARZON	<u>9,338,000</u>	<u>6,745,000</u>		<u>16,083,000</u>
Regional Office - IVA	9,338,000	6,745,000		16,083,000
Region IVB - MIMAROPA	<u>8,487,000</u>	<u>5,131,000</u>	<u>2,400,000</u>	<u>16,018,000</u>
Regional Office - IVB	8,487,000	5,131,000	2,400,000	16,018,000
Region V - Bicol	<u>11,313,000</u>	<u>4,473,000</u>		<u>15,786,000</u>
Regional Office - V	11,313,000	4,473,000		15,786,000
Region VI - Western Visayas	<u>13,324,000</u>	<u>5,427,000</u>	<u>2,400,000</u>	<u>21,151,000</u>
Regional Office - VI	13,324,000	5,427,000	2,400,000	21,151,000
Region VII - Central Visayas	<u>9,235,000</u>	<u>4,929,000</u>	<u>2,400,000</u>	<u>16,564,000</u>
Regional Office - VII	9,235,000	4,929,000	2,400,000	16,564,000
Region VIII - Eastern Visayas	<u>10,787,000</u>	<u>3,727,000</u>		<u>14,514,000</u>
Regional Office - VIII	10,787,000	3,727,000		14,514,000
Region IX - Zamboanga Peninsula	<u>9,669,000</u>	<u>5,927,000</u>		<u>15,596,000</u>
Regional Office - IX	9,669,000	5,927,000		15,596,000
Region X - Northern Mindanao	<u>11,822,000</u>	<u>3,957,000</u>	<u>2,400,000</u>	<u>18,179,000</u>
Regional Office - X	11,822,000	3,957,000	2,400,000	18,179,000
Region XI - Davao	<u>11,765,000</u>	<u>4,690,000</u>		<u>16,455,000</u>
Regional Office - XI	11,765,000	4,690,000		16,455,000
Region XII - SOCCSKSARGEN	<u>13,831,000</u>	<u>5,638,000</u>		<u>19,469,000</u>
Regional Office - XII	13,831,000	5,638,000		19,469,000
Region XIII - Caraga	<u>10,377,000</u>	<u>6,065,000</u>		<u>16,442,000</u>
Regional Office - XIII	10,377,000	6,065,000		16,442,000
Human Resource Development	<u>1,009,000</u>	<u>2,225,000</u>		<u>3,234,000</u>
National Capital Region (NCR)	<u>1,009,000</u>	<u>2,225,000</u>		<u>3,234,000</u>
Central Office	1,009,000	2,225,000		3,234,000
Administration of Personnel Benefits	<u>23,397,000</u>			<u>23,397,000</u>
National Capital Region (NCR)	<u>1,586,000</u>			<u>1,586,000</u>
Central Office	1,586,000			1,586,000
Region I - Ilocos	<u>48,000</u>			<u>48,000</u>
Regional Office - I	48,000			48,000

Cordillera Administrative Region (CAR)	<u>2,902,000</u>			<u>2,902,000</u>
Regional Office - CAR	2,902,000			2,902,000
Region II - Cagayan Valley	<u>4,678,000</u>			<u>4,678,000</u>
Regional Office - II	4,678,000			4,678,000
Region III - Central Luzon	<u>840,000</u>			<u>840,000</u>
Regional Office - III	840,000			840,000
Region IVA - CALABARZON	<u>2,583,000</u>			<u>2,583,000</u>
Regional Office - IVA	2,583,000			2,583,000
Region IVB - MIMAROPA	<u>912,000</u>			<u>912,000</u>
Regional Office - IVB	912,000			912,000
Region V - Bicol	<u>69,000</u>			<u>69,000</u>
Regional Office - V	69,000			69,000
Region VI - Western Visayas	<u>1,533,000</u>			<u>1,533,000</u>
Regional Office - VI	1,533,000			1,533,000
Region VII - Central Visayas	<u>2,003,000</u>			<u>2,003,000</u>
Regional Office - VII	2,003,000			2,003,000
Region VIII - Eastern Visayas	<u>2,982,000</u>			<u>2,982,000</u>
Regional Office - VIII	2,982,000			2,982,000
Region X - Northern Mindanao	<u>979,000</u>			<u>979,000</u>
Regional Office - X	979,000			979,000
Region XII - SOCCSKARGEN	<u>1,551,000</u>			<u>1,551,000</u>
Regional Office - XII	1,551,000			1,551,000
Region XIII - CARAGA	<u>731,000</u>			<u>731,000</u>
Regional Office - XIII	731,000			731,000
Sub-total, General Administration and Support	<u>268,164,000</u>	<u>103,615,000</u>	<u>35,900,000</u>	<u>407,679,000</u>
Support to Operations				
Planning and Policy Formulation	<u>11,200,000</u>	<u>143,639,000</u>	<u>21,430,000</u>	<u>176,269,000</u>
National Capital Region (NCR)	<u>11,200,000</u>	<u>97,682,000</u>	<u>21,430,000</u>	<u>130,312,000</u>
Central Office	11,200,000	97,682,000	21,430,000	130,312,000

Region I - Ilocos	<u>3,202,000</u>	<u>3,202,000</u>
Regional Office - I	3,202,000	3,202,000
Cordillera Administrative Region (CAR)	<u>3,964,000</u>	<u>3,964,000</u>
Regional Office - CAR	3,964,000	3,964,000
Region II - Cagayan Valley	<u>3,593,000</u>	<u>3,593,000</u>
Regional Office - II	3,593,000	3,593,000
Region III - Central Luzon	<u>2,552,000</u>	<u>2,552,000</u>
Regional Office - III	2,552,000	2,552,000
Region IVA - CALABARZON	<u>4,540,000</u>	<u>4,540,000</u>
Regional Office - IVA	4,540,000	4,540,000
Region IVB - MIMAROPA	<u>3,589,000</u>	<u>3,589,000</u>
Regional Office - IVB	3,589,000	3,589,000
Region V - Bicol	<u>2,423,000</u>	<u>2,423,000</u>
Regional Office - V	2,423,000	2,423,000
Region VI - Western Visayas	<u>2,322,000</u>	<u>2,322,000</u>
Regional Office - VI	2,322,000	2,322,000
Region VII - Central Visayas	<u>2,582,000</u>	<u>2,582,000</u>
Regional Office - VII	2,582,000	2,582,000
Region VIII - Eastern Visayas	<u>1,955,000</u>	<u>1,955,000</u>
Regional Office - VIII	1,955,000	1,955,000
Region IX - Zamboanga Peninsula	<u>2,539,000</u>	<u>2,539,000</u>
Regional Office - IX	2,539,000	2,539,000
Region X - Northern Mindanao	<u>3,189,000</u>	<u>3,189,000</u>
Regional Office - X	3,189,000	3,189,000
Region XI - Davao	<u>3,313,000</u>	<u>3,313,000</u>
Regional Office - XI	3,313,000	3,313,000
Region XII - SOCCSKSARGEN	<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - XII	3,000,000	3,000,000
Region XIII - Caraga	<u>3,194,000</u>	<u>3,194,000</u>
Regional Office - XIII	3,194,000	3,194,000

Mineral Economics, Information and Communication Plan	<u>12,266,000</u>	<u>5,514,000</u>	<u>17,780,000</u>
National Capital Region (NCR)	<u>12,266,000</u>	<u>5,514,000</u>	<u>17,780,000</u>
Central Office	12,266,000	5,514,000	17,780,000
Research and Development	<u>22,206,000</u>	<u>157,334,000</u>	<u>179,540,000</u>
National Capital Region (NCR)	<u>22,206,000</u>	<u>157,334,000</u>	<u>179,540,000</u>
Central Office	<u>22,206,000</u>	<u>157,334,000</u>	<u>179,540,000</u>
Sub-total, Support to Operations	<u>45,672,000</u>	<u>306,487,000</u>	<u>21,430,000</u>
Operations			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>307,708,000</u>	<u>167,002,000</u>	<u>474,710,000</u>
Mineral Regulation Services	<u>307,708,000</u>	<u>167,002,000</u>	<u>474,710,000</u>
National Capital Region (NCR)	<u>43,187,000</u>	<u>32,787,000</u>	<u>75,974,000</u>
Central Office	43,187,000	32,787,000	75,974,000
Region I - Ilocos	<u>17,714,000</u>	<u>8,836,000</u>	<u>26,550,000</u>
Regional Office - I	17,714,000	8,836,000	26,550,000
Cordillera Administrative Region (CAR)	<u>16,436,000</u>	<u>8,903,000</u>	<u>25,339,000</u>
Regional Office - CAR	16,436,000	8,903,000	25,339,000
Region II - Cagayan Valley	<u>17,516,000</u>	<u>6,110,000</u>	<u>23,626,000</u>
Regional Office - II	17,516,000	6,110,000	23,626,000
Region III - Central Luzon	<u>18,650,000</u>	<u>10,610,000</u>	<u>29,260,000</u>
Regional Office - III	18,650,000	10,610,000	29,260,000
Region IVA - CALABARZON	<u>20,273,000</u>	<u>10,580,000</u>	<u>30,853,000</u>
Regional Office - IVA	20,273,000	10,580,000	30,853,000
Region IVB - MIMAROPA	<u>17,369,000</u>	<u>10,875,000</u>	<u>28,244,000</u>
Regional Office - IVB	17,369,000	10,875,000	28,244,000
Region V - Bicol	<u>19,389,000</u>	<u>8,585,000</u>	<u>27,974,000</u>
Regional Office - V	19,389,000	8,585,000	27,974,000
Region VI - Western Visayas	<u>16,497,000</u>	<u>5,976,000</u>	<u>22,473,000</u>
Regional Office - VI	16,497,000	5,976,000	22,473,000

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Region VII - Central Visayas	<u>15,826,000</u>	<u>7,951,000</u>		<u>23,777,000</u>
Regional Office - VII	15,826,000	7,951,000		23,777,000
Region VIII - Eastern Visayas	<u>18,104,000</u>	<u>7,215,000</u>		<u>25,319,000</u>
Regional Office - VIII	18,104,000	7,215,000		25,319,000
Region IX - Zamboanga Peninsula	<u>17,257,000</u>	<u>8,517,000</u>		<u>25,774,000</u>
Regional Office - IX	17,257,000	8,517,000		25,774,000
Region X - Northern Mindanao	<u>18,768,000</u>	<u>10,275,000</u>		<u>29,043,000</u>
Regional Office - X	18,768,000	10,275,000		29,043,000
Region XI - Davao	<u>18,143,000</u>	<u>9,403,000</u>		<u>27,546,000</u>
Regional Office - XI	18,143,000	9,403,000		27,546,000
Region XII - SOCCSKSARGEN	<u>18,775,000</u>	<u>6,466,000</u>		<u>25,241,000</u>
Regional Office - XII	18,775,000	6,466,000		25,241,000
Region XIII - Caraga	<u>13,804,000</u>	<u>13,913,000</u>		<u>27,717,000</u>
Regional Office - XIII	13,804,000	13,913,000		27,717,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>30,573,000</u>	<u>61,832,000</u>	<u>51,480,000</u>	<u>143,885,000</u>
Mineral Resources Development	<u>30,573,000</u>	<u>61,832,000</u>	<u>51,480,000</u>	<u>143,885,000</u>
National Capital Region (NCR)	<u>30,573,000</u>	<u>26,228,000</u>	<u>51,480,000</u>	<u>108,281,000</u>
Central Office	30,573,000	26,228,000	51,480,000	108,281,000
Region I - Ilocos		<u>1,785,000</u>		<u>1,785,000</u>
Regional Office - I		1,785,000		1,785,000
Cordillera Administrative Region (CAR)		<u>2,894,000</u>		<u>2,894,000</u>
Regional Office - CAR		2,894,000		2,894,000
Region II - Cagayan Valley		<u>2,198,000</u>		<u>2,198,000</u>
Regional Office - II		2,198,000		2,198,000
Region III - Central Luzon		<u>2,345,000</u>		<u>2,345,000</u>
Regional Office - III		2,345,000		2,345,000
Region IVA - CALABARZON		<u>3,284,000</u>		<u>3,284,000</u>
Regional Office - IVA		3,284,000		3,284,000

Region IVB - MIMAROPA	<u>1,980,000</u>	<u>1,980,000</u>	<u>1,980,000</u>
Regional Office - IVB	1,980,000	1,980,000	1,980,000
Region V - Bicol	<u>1,430,000</u>	<u>1,430,000</u>	<u>1,430,000</u>
Regional Office - V	1,430,000	1,430,000	1,430,000
Region VI - Western Visayas	<u>1,893,000</u>	<u>1,893,000</u>	<u>1,893,000</u>
Regional Office - VI	1,893,000	1,893,000	1,893,000
Region VII - Central Visayas	<u>2,267,000</u>	<u>2,267,000</u>	<u>2,267,000</u>
Regional Office - VII	2,267,000	2,267,000	2,267,000
Region VIII - Eastern Visayas	<u>2,384,000</u>	<u>2,384,000</u>	<u>2,384,000</u>
Regional Office - VIII	2,384,000	2,384,000	2,384,000
Region IX - Zamboanga Peninsula	<u>2,437,000</u>	<u>2,437,000</u>	<u>2,437,000</u>
Regional Office - IX	2,437,000	2,437,000	2,437,000
Region X - Northern Mindanao	<u>1,506,000</u>	<u>1,506,000</u>	<u>1,506,000</u>
Regional Office - X	1,506,000	1,506,000	1,506,000
Region XI - Davao	<u>3,103,000</u>	<u>3,103,000</u>	<u>3,103,000</u>
Regional Office - XI	3,103,000	3,103,000	3,103,000
Region XII - SOCCSKSARGEN	<u>3,005,000</u>	<u>3,005,000</u>	<u>3,005,000</u>
Regional Office - XII	3,005,000	3,005,000	3,005,000
Region XIII - Caraga	<u>3,093,000</u>	<u>3,093,000</u>	<u>3,093,000</u>
Regional Office - XIII	3,093,000	3,093,000	3,093,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>133,618,000</u>	<u>182,364,000</u>	<u>315,982,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>133,618,000</u>	<u>182,364,000</u>	<u>315,982,000</u>
National Capital Region (NCR)	<u>12,987,000</u>	<u>47,198,000</u>	<u>60,185,000</u>
Central Office	12,987,000	47,198,000	60,185,000
Region I - Ilocos	<u>7,615,000</u>	<u>9,187,000</u>	<u>16,802,000</u>
Regional Office - I	7,615,000	9,187,000	16,802,000
Cordillera Administrative Region (CAR)	<u>8,801,000</u>	<u>8,546,000</u>	<u>17,347,000</u>
Regional Office - CAR	8,801,000	8,546,000	17,347,000

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Region II - Cagayan Valley	<u>7,931,000</u>	<u>8,114,000</u>	<u>16,045,000</u>
Regional Office - II	7,931,000	8,114,000	16,045,000
Region III - Central Luzon	<u>8,429,000</u>	<u>10,386,000</u>	<u>18,815,000</u>
Regional Office - III	8,429,000	10,386,000	18,815,000
Region IVA - CALABARZON	<u>8,448,000</u>	<u>11,261,000</u>	<u>19,709,000</u>
Regional Office - IVA	8,448,000	11,261,000	19,709,000
Region IVB - MIMAROPA	<u>8,511,000</u>	<u>10,401,000</u>	<u>18,912,000</u>
Regional Office - IVB	8,511,000	10,401,000	18,912,000
Region V - Bicol	<u>9,479,000</u>	<u>8,916,000</u>	<u>18,395,000</u>
Regional Office - V	9,479,000	8,916,000	18,395,000
Region VI - Western Visayas	<u>8,425,000</u>	<u>9,500,000</u>	<u>17,925,000</u>
Regional Office - VI	8,425,000	9,500,000	17,925,000
Region VII - Central Visayas	<u>9,649,000</u>	<u>9,836,000</u>	<u>19,485,000</u>
Regional Office - VII	9,649,000	9,836,000	19,485,000
Region VIII - Eastern Visayas	<u>5,813,000</u>	<u>9,238,000</u>	<u>15,051,000</u>
Regional Office - VIII	5,813,000	9,238,000	15,051,000
Region IX - Zamboanga Peninsula	<u>8,540,000</u>	<u>7,848,000</u>	<u>16,388,000</u>
Regional Office - IX	8,540,000	7,848,000	16,388,000
Region X - Northern Mindanao	<u>8,137,000</u>	<u>8,864,000</u>	<u>17,001,000</u>
Regional Office - X	8,137,000	8,864,000	17,001,000
Region XI - Davao	<u>7,648,000</u>	<u>7,510,000</u>	<u>15,158,000</u>
Regional Office - XI	7,648,000	7,510,000	15,158,000
Region XII - SOCCSKSARGEN	<u>5,633,000</u>	<u>6,146,000</u>	<u>11,779,000</u>
Regional Office - XII	5,633,000	6,146,000	11,779,000
Region XIII - Caraga	<u>7,572,000</u>	<u>9,413,000</u>	<u>16,985,000</u>
Regional Office - XIII	7,572,000	9,413,000	16,985,000
Sub-total, Operations	<u>471,899,000</u>	<u>411,198,000</u>	<u>51,480,000</u>
TOTAL NEW APPROPRIATIONS	P <u>785,735,000</u> P	P <u>821,300,000</u> P	P <u>108,810,000</u> P
			<u>934,577,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	543,523
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Total Permanent Positions	543,523
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Other Compensation Common to All

Personnel Economic Relief Allowance	23,040
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Representation Allowance	5,862
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Transportation Allowance	5,862
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Clothing and Uniform Allowance	6,720
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Mid-Year Bonus - Civilian	45,292
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Year End Bonus	45,292
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Cash Gift	4,800
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Productivity Enhancement Incentive	4,800
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Step Increment	1,359
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Total Other Compensation Common to All	143,027
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	57,294
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Total Other Compensation for Specific Groups	57,294
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Other Benefits

PAG-IBIG Contributions	2,308
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PhilHealth Contributions	13,530
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Employees Compensation Insurance Premiums	1,151
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Loyalty Award - Civilian	1,505
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Terminal Leave	23,397
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Total Other Benefits	41,891
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Total Personnel Services	785,735
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Maintenance and Other Operating Expenses

Travelling Expenses	137,699
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Training and Scholarship Expenses	37,388
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Supplies and Materials Expenses	114,402
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Utility Expenses	33,531
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Communication Expenses	16,888
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Awards/Rewards and Prizes	206
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Confidential, Intelligence and Extraordinary Expenses	1,891
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Extraordinary and Miscellaneous Expenses	1,891
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Professional Services	126,753
General Services	102,205
Repairs and Maintenance	31,162
Taxes, Insurance Premiums and Other Fees	14,731
Labor and Wages	9,305
Other Maintenance and Operating Expenses	
Advertising Expenses	646
Printing and Publication Expenses	1,571
Representation Expenses	12,755
Transportation and Delivery Expenses	1,202
Rent/Lease Expenses	28,759
Membership Dues and Contributions to Organizations	125
Subscription Expenses	52,801
Other Maintenance and Operating Expenses	<u>97,280</u>
 Total Maintenance and Other Operating Expenses	 <u>821,300</u>
 Total Current Operating Expenditures	 <u>1,607,035</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	75,380
Machinery and Equipment Outlay	21,430
Transportation Equipment Outlay	<u>12,000</u>
 Total Capital Outlays	 <u>108,810</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>1,715,845</u></u>

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,883,554,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 60,609,000	P 112,473,000	P	173,082,000
Operations	<u>417,940,000</u>	<u>1,117,065,000</u>	<u>175,467,000</u>	<u>1,710,472,000</u>
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>417,940,000</u>	<u>1,117,065,000</u>	<u>175,467,000</u>	<u>1,710,472,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>478,549,000</u></u>	P <u><u>1,229,538,000</u></u>	P <u><u>175,467,000</u></u>	P <u><u>1,883,554,000</u></u>

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Twenty Two Million Two Hundred Thirty Five Thousand Pesos (P322,235,000)

appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Nine Hundred Fifty Thousand Pesos (P1,950,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,972,000	P 111,236,000		P 163,208,000
Human Resource Development		1,237,000		1,237,000
Administration of Personnel Benefits	<u>8,637,000</u>			<u>8,637,000</u>
Sub-total, General Administration and Support	<u>60,609,000</u>	<u>112,473,000</u>		<u>173,082,000</u>
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>417,940,000</u>	<u>1,117,065,000</u>	<u>175,467,000</u>	<u>1,710,472,000</u>
Hydrographic and Oceanographic Surveys and Nautical Charting	233,744,000	376,431,000	110,031,000	720,206,000
Topographic Base Mapping and Geodetic Surveys	70,019,000	529,624,000		599,643,000
Resource Assessment and Mapping	64,543,000	65,486,000	31,861,000	161,890,000
Geospatial Information Management	<u>49,634,000</u>	<u>145,524,000</u>	<u>33,575,000</u>	<u>228,733,000</u>
Sub-total, Operations	<u>417,940,000</u>	<u>1,117,065,000</u>	<u>175,467,000</u>	<u>1,710,472,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 478,549,000</u></u>	<u><u>P 1,229,538,000</u></u>	<u><u>P 175,467,000</u></u>	<u><u>P 1,883,554,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>196,556</u>
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Total Permanent Positions	<u>196,556</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,696
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Representation Allowance	1,680
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Transportation Allowance	1,680
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Clothing and Uniform Allowance	2,828
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Mid-Year Bonus - Civilian	16,380
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Year End Bonus	16,380
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Cash Gift	2,020
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Productivity Enhancement Incentive	2,020
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Step Increment	<u>491</u>
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Total Other Compensation Common to All	<u>53,175</u>
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Other Benefits

PAG-IBIG Contributions	969
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PhilHealth Contributions	4,836
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Employees Compensation Insurance Premiums	485
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Loyalty Award - Civilian	395
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Terminal Leave	<u>8,637</u>
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Total Other Benefits	<u>15,322</u>
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Military/Uniformed Personnel

Basic Pay

Base Pay	<u>98,075</u>
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Total Basic Pay	<u>98,075</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,136
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Clothing/Uniform Allowance	1,498
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Subsistence Allowance	11,717
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Laundry Allowance	77
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Quarters Allowance	1,244
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Longevity Pay	27,196
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Mid-Year Bonus - Military/Uniformed Personnel	8,173
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Year-end Bonus	8,173
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Cash Gift	1,070
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Productivity Enhancement Incentive	<u>1,070</u>
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Total Other Compensation Common to All	<u>65,354</u>
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Other Compensation for Specific Groups	
Sea Duty Pay	14,212
Hazard Duty Pay	1,387
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>30,346</u>
 Total Other Compensation for Specific Groups	 <u>45,945</u>
Other Benefits	
Special Group Term Insurance	15
PAG-IBIG Contributions	514
PhilHealth Contributions	2,452
Employees Compensation Insurance Premiums	257
Terminal Leave	<u>884</u>
 Total Other Benefits	 <u>4,122</u>
 Total Personnel Services	 <u>478,549</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	62,133
Training and Scholarship Expenses	18,379
Supplies and Materials Expenses	194,559
Utility Expenses	18,053
Communication Expenses	7,703
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	468,365
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,222
Professional Services	59,385
General Services	29,318
Repairs and Maintenance	163,625
Financial Assistance/Subsidy	1,950
Taxes, Insurance Premiums and Other Fees	36,665
Other Maintenance and Operating Expenses	
Advertising Expenses	352
Printing and Publication Expenses	1,000
Representation Expenses	1,517
Transportation and Delivery Expenses	40
Rent/Lease Expenses	2,800
Membership Dues and Contributions to Organizations	185
Subscription Expenses	<u>161,787</u>
 Total Maintenance and Other Operating Expenses	 <u>1,229,538</u>
 Total Current Operating Expenditures	 <u>1,708,087</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	170,067
Transportation Equipment Outlay	<u>5,400</u>
 Total Capital Outlays	 <u>175,467</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>1,883,554</u></u>

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder P 259,877,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	22,092,000	P	32,195,000	P	54,287,000
Operations		<u>56,572,000</u>		<u>120,313,000</u>		<u>205,590,000</u>
 WATER RESOURCES MANAGEMENT PROGRAM		14,697,000		3,872,000		4,205,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		38,040,000		39,122,000		1,500,000
 WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		<u>3,835,000</u>		<u>77,319,000</u>		<u>23,000,000</u>
 TOTAL NEW APPROPRIATIONS	P	<u><u>78,664,000</u></u>	P	<u><u>152,508,000</u></u>	P	<u><u>28,705,000</u></u>
					P	<u><u>259,877,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support						
General Management and Supervision	P	18,058,000	P	32,195,000	P	50,253,000

Administration of Personnel Benefits	4,034,000	_____	_____	4,034,000
Sub-total, General Administration and Support	22,092,000	32,195,000	_____	54,287,000
Operations				
WATER RESOURCES MANAGEMENT PROGRAM	14,697,000	3,872,000	4,205,000	22,774,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,697,000	3,872,000	4,205,000	22,774,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	38,040,000	39,122,000	1,500,000	78,662,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	21,167,000	26,878,000	_____	48,045,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	16,873,000	12,244,000	1,500,000	30,617,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,835,000	77,319,000	23,000,000	104,154,000
Water Resources Supply and Demand Assessment	3,835,000	77,319,000	23,000,000	104,154,000
Sub-total, Operations	56,572,000	120,313,000	28,705,000	205,590,000
TOTAL NEW APPROPRIATIONS	P 78,664,000	P 152,508,000	P 28,705,000	P 259,877,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures .

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,164

Total Permanent Positions

57,164

Other Compensation Common to All

Personnel Economic Relief Allowance

2,664

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

777

Honoraria

225

Mid-Year Bonus - Civilian

4,764

Year End Bonus

4,764

Cash Gift

555

GENERAL APPROPRIATIONS ACT, FY 2025

Productivity Enhancement Incentive	555
Step Increment	144
	<hr/>
Total Other Compensation Common to All	15,264
	<hr/>
Other Benefits	
PAG-IBIG Contributions	267
PhilHealth Contributions	1,412
Employees Compensation Insurance Premiums	134
Loyalty Award - Civilian	65
Terminal Leave	4,034
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Total Other Benefits	5,912
	<hr/>
Non-Permanent Positions	324
	<hr/>
Total Personnel Services	78,664
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	10,963
Training and Scholarship Expenses	4,125
Supplies and Materials Expenses	12,019
Utility Expenses	4,157
Communication Expenses	3,585
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	95,229
General Services	8,801
Repairs and Maintenance	3,577
Taxes, Insurance Premiums and Other Fees	423
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	437
Representation Expenses	2,314
Transportation and Delivery Expenses	3
Rent/Lease Expenses	2,210
Subscription Expenses	4,305
	<hr/>
Total Maintenance and Other Operating Expenses	152,508
	<hr/>
Total Current Operating Expenditures	231,172
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,000
Machinery and Equipment Outlay	5,705
	<hr/>
Total Capital Outlays	28,705
	<hr/>
TOTAL NEW APPROPRIATIONS	259,877
	<hr/> <hr/>

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder P 117,639,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,297,000	P 32,482,000	P 8,609,000	61,388,000
Operations	<u>36,468,000</u>	<u>19,783,000</u>		<u>56,251,000</u>
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	<u>36,468,000</u>	<u>19,783,000</u>		<u>56,251,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 56,765,000</u>	<u>P 52,265,000</u>	<u>P 8,609,000</u>	<u>117,639,000</u>

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,075,000	P 32,482,000	P 8,609,000	61,166,000
Administration of Personnel Benefits	<u>222,000</u>			<u>222,000</u>
Sub-total, General Administration and Support	<u>20,297,000</u>	<u>32,482,000</u>	<u>8,609,000</u>	<u>61,388,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Operations

**PALAWAN ENVIRONMENTALLY CRITICAL
AREAS NETWORK (ECAN) MANAGEMENT
PROGRAM**

	<u>36,468,000</u>	<u>19,783,000</u>	<u>56,251,000</u>
Advocacy, Communications and Education	4,582,000	1,985,000	6,567,000
ECAN Monitoring and Evaluation System	4,786,000	1,911,000	6,697,000
ECAN Zoning	3,764,000	3,971,000	7,735,000
Knowledge and Research Management	2,285,000	1,344,000	3,629,000
Resource Mobilization and Partnership Development	2,245,000	164,000	2,409,000
Operation of Strategic Environmental Plan Clearance System	14,451,000	4,746,000	19,197,000
Wildlife and Cave Management	<u>4,355,000</u>	<u>5,662,000</u>	<u>10,017,000</u>
Sub-total, Operations	<u>36,468,000</u>	<u>19,783,000</u>	<u>56,251,000</u>
TOTAL NEW APPROPRIATIONS	P <u>56,765,000</u> P	<u>52,265,000</u> P	<u>8,609,000</u> P <u>117,639,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>43,086</u>
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Total Permanent Positions	<u>43,086</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	553
Mid-Year Bonus - Civilian	3,590
Year End Bonus	3,590
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	<u>107</u>

Total Other Compensation Common to All	<u>12,086</u>
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Other Benefits

PAG-IBIG Contributions	189
PhilHealth Contributions	1,052

Employees Compensation Insurance Premiums	95
Loyalty Award - Civilian	35
Terminal Leave	222
	<hr/>
Total Other Benefits	1,593
	<hr/>
Total Personnel Services	56,765
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,416
Training and Scholarship Expenses	865
Supplies and Materials Expenses	11,409
Utility Expenses	1,501
Communication Expenses	1,474
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,609
General Services	1,581
Repairs and Maintenance	3,138
Taxes, Insurance Premiums and Other Fees	326
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	249
Representation Expenses	2,646
Rent/Lease Expenses	380
Subscription Expenses	1,954
Other Maintenance and Operating Expenses	1,431
	<hr/>
Total Maintenance and Other Operating Expenses	52,265
	<hr/>
Total Current Operating Expenditures	109,030
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,609
Transportation Equipment Outlay	3,000
	<hr/>
Total Capital Outlays	8,609
	<hr/>
TOTAL NEW APPROPRIATIONS	117,639
	<hr/> <hr/>

GENERAL SUMMARY**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 7,642,125,000 P	8,766,630,000 P	2,860,888,000 P	19,269,643,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	1,069,332,000	1,284,678,000	588,570,000	2,942,580,000
C. MINES AND GEOSCIENCES BUREAU	785,735,000	821,300,000	108,810,000	1,715,845,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	478,549,000	1,229,538,000	175,467,000	1,883,554,000
E. NATIONAL WATER RESOURCES BOARD	78,664,000	152,508,000	28,705,000	259,877,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	<u>56,765,000</u>	<u>52,265,000</u>	<u>8,609,000</u>	<u>117,639,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P <u>10,111,170,000</u> P	<u>12,306,919,000</u> P	<u>3,771,049,000</u> P	<u>26,189,138,000</u>