

## B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,942,580,000

### New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 286,669,000	P 128,598,000	P 214,490,000	P 629,757,000
Support to Operations	77,114,000	218,475,000	10,000,000	305,589,000
Operations	705,549,000	937,605,000	364,080,000	2,007,234,000
 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	 248,432,000	 145,185,000	 33,730,000	 427,347,000
 ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	 457,117,000	 792,420,000	 330,350,000	 1,579,887,000
 TOTAL NEW APPROPRIATIONS	 P 1,069,332,000	 P 1,284,678,000	 P 588,570,000	 P 2,942,580,000

### Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Reporting and Posting Requirements.** The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 238,368,000	P 128,598,000	P 214,490,000	P 581,456,000
National Capital Region (NCR)	47,816,000	53,696,000	19,600,000	121,112,000
Central Office	33,350,000	47,897,000	19,600,000	100,847,000
Regional Office - NCR	14,466,000	5,799,000		20,265,000
Region I - Ilocos	10,454,000	3,300,000	6,100,000	19,854,000
Regional Office - I	10,454,000	3,300,000	6,100,000	19,854,000
Cordillera Administrative Region (CAR)	11,565,000	2,951,000	6,100,000	20,616,000
Regional Office - CAR	11,565,000	2,951,000	6,100,000	20,616,000
Region II - Cagayan Valley	10,220,000	2,963,000	8,500,000	21,683,000
Regional Office - II	10,220,000	2,963,000	8,500,000	21,683,000
Region III - Central Luzon	17,058,000	3,670,000	5,400,000	26,128,000
Regional Office - III	17,058,000	3,670,000	5,400,000	26,128,000
Region IVA - CALABARZON	14,436,000	13,835,000	10,400,000	38,671,000
Regional Office - IVA	14,436,000	13,835,000	10,400,000	38,671,000
Region IVB - MIMAROPA	11,699,000	13,567,000	2,400,000	27,666,000
Regional Office - IVB	11,699,000	13,567,000	2,400,000	27,666,000
Region V - Bicol	12,341,000	5,601,000	2,400,000	20,342,000
Regional Office - V	12,341,000	5,601,000	2,400,000	20,342,000

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Region VI - Western Visayas	<u>12,144,000</u>	<u>3,159,000</u>	<u>4,255,000</u>	<u>19,558,000</u>
Regional Office - VI	12,144,000	3,159,000	4,255,000	19,558,000
Region VII - Central Visayas	<u>9,779,000</u>	<u>4,610,000</u>	<u>48,500,000</u>	<u>62,889,000</u>
Regional Office - VII	9,779,000	4,610,000	48,500,000	62,889,000
Region VIII - Eastern Visayas	<u>6,368,000</u>	<u>2,896,000</u>	<u>6,800,000</u>	<u>16,064,000</u>
Regional Office - VIII	6,368,000	2,896,000	6,800,000	16,064,000
Region IX - Zamboanga Peninsula	<u>10,490,000</u>	<u>4,134,000</u>	<u>2,400,000</u>	<u>17,024,000</u>
Regional Office - IX	10,490,000	4,134,000	2,400,000	17,024,000
Region X - Northern Mindanao	<u>15,912,000</u>	<u>3,049,000</u>	<u>9,285,000</u>	<u>28,246,000</u>
Regional Office - X	15,912,000	3,049,000	9,285,000	28,246,000
Region XI - Davao	<u>19,772,000</u>	<u>3,177,000</u>	<u>71,450,000</u>	<u>94,399,000</u>
Regional Office - XI	19,772,000	3,177,000	71,450,000	94,399,000
Region XII - SOCCSKSARGEN	<u>11,358,000</u>	<u>4,397,000</u>	<u>4,800,000</u>	<u>20,555,000</u>
Regional Office - XII	11,358,000	4,397,000	4,800,000	20,555,000
Region XIII - Caraga	<u>16,956,000</u>	<u>3,593,000</u>	<u>6,100,000</u>	<u>26,649,000</u>
Regional Office - XIII	16,956,000	3,593,000	6,100,000	26,649,000
Human Resource Development	<u>22,214,000</u>			<u>22,214,000</u>
National Capital Region (NCR)	<u>2,607,000</u>			<u>2,607,000</u>
Central Office	1,714,000			1,714,000
Regional Office - NCR	893,000			893,000
Region I - Ilocos	<u>1,076,000</u>			<u>1,076,000</u>
Regional Office - I	1,076,000			1,076,000
Cordillera Administrative Region (CAR)	<u>1,239,000</u>			<u>1,239,000</u>
Regional Office - CAR	1,239,000			1,239,000
Region II - Cagayan Valley	<u>918,000</u>			<u>918,000</u>
Regional Office - II	918,000			918,000
Region III - Central Luzon	<u>1,073,000</u>			<u>1,073,000</u>
Regional Office - III	1,073,000			1,073,000
Region IVA - CALABARZON	<u>1,291,000</u>			<u>1,291,000</u>
Regional Office - IVA	1,291,000			1,291,000

Region IVB - MIMAROPA	<u>926,000</u>	<u>926,000</u>
Regional Office - IVB	926,000	926,000
Region V - Bicol	<u>1,651,000</u>	<u>1,651,000</u>
Regional Office - V	1,651,000	1,651,000
Region VI - Western Visayas	<u>1,996,000</u>	<u>1,996,000</u>
Regional Office - VI	1,996,000	1,996,000
Region VII - Central Visayas	<u>1,996,000</u>	<u>1,996,000</u>
Regional Office - VII	1,996,000	1,996,000
Region VIII - Eastern Visayas	<u>1,635,000</u>	<u>1,635,000</u>
Regional Office - VIII	1,635,000	1,635,000
Region IX - Zamboanga Peninsula	<u>1,651,000</u>	<u>1,651,000</u>
Regional Office - IX	1,651,000	1,651,000
Region X - Northern Mindanao	<u>1,047,000</u>	<u>1,047,000</u>
Regional Office - X	1,047,000	1,047,000
Region XI - Davao	<u>1,633,000</u>	<u>1,633,000</u>
Regional Office - XI	1,633,000	1,633,000
Region XII - SOCCSKSARGEN	<u>896,000</u>	<u>896,000</u>
Regional Office - XII	896,000	896,000
Region XIII - Caraga	<u>579,000</u>	<u>579,000</u>
Regional Office - XIII	579,000	579,000
Administration of Personnel Benefits	<u>26,087,000</u>	<u>26,087,000</u>
National Capital Region (NCR)	<u>9,087,000</u>	<u>9,087,000</u>
Central Office	4,861,000	4,861,000
Regional Office - NCR	4,226,000	4,226,000
Region II - Cagayan Valley	<u>530,000</u>	<u>530,000</u>
Regional Office - II	530,000	530,000
Region IVA - CALABARZON	<u>1,789,000</u>	<u>1,789,000</u>
Regional Office - IVA	1,789,000	1,789,000
Region IVB - MIMAROPA	<u>5,836,000</u>	<u>5,836,000</u>
Regional Office - IVB	5,836,000	5,836,000

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Region VIII - Eastern Visayas	<u>1,226,000</u>			<u>1,226,000</u>
Regional Office - VIII	1,226,000			1,226,000
Region IX - Zamboanga Peninsula	<u>3,005,000</u>			<u>3,005,000</u>
Regional Office - IX	3,005,000			3,005,000
Region X- Northern Mindanao	<u>4,614,000</u>			<u>4,614,000</u>
Regional Office - X	4,614,000			4,614,000
Sub-total, General Administration and Support	<u>286,669,000</u>	<u>128,598,000</u>	<u>214,490,000</u>	<u>629,757,000</u>
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>35,658,000</u>	<u>204,686,000</u>	<u>10,000,000</u>	<u>250,344,000</u>
National Capital Region (NCR)	<u>10,824,000</u>	<u>73,006,000</u>	<u>3,500,000</u>	<u>87,330,000</u>
Central Office	10,255,000	62,865,000	3,500,000	76,620,000
Regional Office - NCR	569,000	10,141,000		10,710,000
Region I - Ilocos	<u>2,297,000</u>	<u>10,942,000</u>		<u>13,239,000</u>
Regional Office - I	2,297,000	10,942,000		13,239,000
Cordillera Administrative Region (CAR)		<u>9,453,000</u>		<u>9,453,000</u>
Regional Office - CAR		9,453,000		9,453,000
Region II - Cagayan Valley	<u>569,000</u>	<u>8,439,000</u>		<u>9,008,000</u>
Regional Office - II	569,000	8,439,000		9,008,000
Region III - Central Luzon	<u>2,006,000</u>	<u>8,355,000</u>		<u>10,361,000</u>
Regional Office - III	2,006,000	8,355,000		10,361,000
Region IVA - CALABARZON	<u>1,297,000</u>	<u>14,013,000</u>		<u>15,310,000</u>
Regional Office - IVA	1,297,000	14,013,000		15,310,000
Region IVB - MIMAROPA	<u>1,722,000</u>	<u>8,051,000</u>		<u>9,773,000</u>
Regional Office - IVB	1,722,000	8,051,000		9,773,000
Region V - Bicol	<u>1,744,000</u>	<u>7,499,000</u>		<u>9,243,000</u>
Regional Office - V	1,744,000	7,499,000		9,243,000
Region VI - Western Visayas	<u>2,306,000</u>	<u>6,858,000</u>		<u>9,164,000</u>
Regional Office - VI	2,306,000	6,858,000		9,164,000

Region VII - Central Visayas	<u>714,000</u>	<u>5,719,000</u>	<u>6,433,000</u>
Regional Office - VII	714,000	5,719,000	6,433,000
Region VIII - Eastern Visayas	<u>2,469,000</u>	<u>8,461,000</u>	<u>6,500,000</u> <u>17,430,000</u>
Regional Office - VIII	2,469,000	8,461,000	6,500,000 17,430,000
Region IX - Zamboanga Peninsula	<u>1,721,000</u>	<u>6,428,000</u>	<u>8,149,000</u>
Regional Office - IX	1,721,000	6,428,000	8,149,000
Region X - Northern Mindanao	<u>2,296,000</u>	<u>11,137,000</u>	<u>13,433,000</u>
Regional Office - X	2,296,000	11,137,000	13,433,000
Region XI - Davao	<u>2,285,000</u>	<u>7,232,000</u>	<u>9,517,000</u>
Regional Office - XI	2,285,000	7,232,000	9,517,000
Region XII - SOCCSKSARGEN	<u>1,668,000</u>	<u>9,947,000</u>	<u>11,615,000</u>
Regional Office - XII	1,668,000	9,947,000	11,615,000
Region XIII - Caraga	<u>1,740,000</u>	<u>9,146,000</u>	<u>10,886,000</u>
Regional Office - XIII	1,740,000	9,146,000	10,886,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>41,456,000</u>	<u>13,789,000</u>	<u>55,245,000</u>
National Capital Region (NCR)	<u>9,872,000</u>	<u>9,075,000</u>	<u>18,947,000</u>
Central Office	8,883,000	8,799,000	17,682,000
Regional Office - NCR	989,000	276,000	1,265,000
Region I - Ilocos	<u>2,285,000</u>	<u>411,000</u>	<u>2,696,000</u>
Regional Office - I	2,285,000	411,000	2,696,000
Cordillera Administrative Region (CAR)	<u>961,000</u>	<u>305,000</u>	<u>1,266,000</u>
Regional Office - CAR	961,000	305,000	1,266,000
Region II - Cagayan Valley	<u>989,000</u>	<u>280,000</u>	<u>1,269,000</u>
Regional Office - II	989,000	280,000	1,269,000
Region III - Central Luzon	<u>2,265,000</u>	<u>280,000</u>	<u>2,545,000</u>
Regional Office - III	2,265,000	280,000	2,545,000
Region IVA - CALABARZON	<u>2,266,000</u>	<u>306,000</u>	<u>2,572,000</u>
Regional Office - IVA	2,266,000	306,000	2,572,000

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Region IVB - MIMAROPA	<u>2,257,000</u>	<u>292,000</u>		<u>2,549,000</u>
Regional Office - IVB	2,257,000	292,000		2,549,000
Region V - Bicol	<u>2,270,000</u>	<u>418,000</u>		<u>2,688,000</u>
Regional Office - V	2,270,000	418,000		2,688,000
Region VI - Western Visayas	<u>2,270,000</u>	<u>286,000</u>		<u>2,556,000</u>
Regional Office - VI	2,270,000	286,000		2,556,000
Region VII - Central Visayas	<u>1,996,000</u>	<u>276,000</u>		<u>2,272,000</u>
Regional Office - VII	1,996,000	276,000		2,272,000
Region VIII - Eastern Visayas	<u>1,710,000</u>	<u>271,000</u>		<u>1,981,000</u>
Regional Office - VIII	1,710,000	271,000		1,981,000
Region IX - Zamboanga Peninsula	<u>2,252,000</u>	<u>290,000</u>		<u>2,542,000</u>
Regional Office - IX	2,252,000	290,000		2,542,000
Region X - Northern Mindanao	<u>3,424,000</u>	<u>350,000</u>		<u>3,774,000</u>
Regional Office - X	3,424,000	350,000		3,774,000
Region XI - Davao	<u>1,676,000</u>	<u>303,000</u>		<u>1,979,000</u>
Regional Office - XI	1,676,000	303,000		1,979,000
Region XII - SOCCSKSARGEN	<u>2,690,000</u>	<u>379,000</u>		<u>3,069,000</u>
Regional Office - XII	2,690,000	379,000		3,069,000
Region XIII - Caraga	<u>2,273,000</u>	<u>267,000</u>		<u>2,540,000</u>
Regional Office - XIII	2,273,000	267,000		2,540,000
Sub-total, Support to Operations	<u>77,114,000</u>	<u>218,475,000</u>	<u>10,000,000</u>	<u>305,589,000</u>
<b>Operations</b>				
<b>ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM</b>	<u>248,432,000</u>	<u>145,185,000</u>	<u>33,730,000</u>	<u>427,347,000</u>
Environmental Pollution Research	<u>38,308,000</u>	<u>83,555,000</u>	<u>33,730,000</u>	<u>155,593,000</u>
National Capital Region (NCR)	<u>11,828,000</u>	<u>42,921,000</u>		<u>54,749,000</u>
Central Office	10,662,000	40,875,000		51,537,000
Regional Office - NCR	1,166,000	2,046,000		3,212,000
Region I - Ilocos	<u>1,889,000</u>	<u>2,142,000</u>		<u>4,031,000</u>
Regional Office - I	1,889,000	2,142,000		4,031,000

Cordillera Administrative Region (CAR)	<u>714,000</u>	<u>1,966,000</u>		<u>2,680,000</u>
Regional Office - CAR	714,000	1,966,000		2,680,000
Region II - Cagayan Valley	<u>1,296,000</u>	<u>1,940,000</u>		<u>3,236,000</u>
Regional Office - II	1,296,000	1,940,000		3,236,000
Region III - Central Luzon	<u>2,302,000</u>	<u>1,698,000</u>		<u>4,000,000</u>
Regional Office - III	2,302,000	1,698,000		4,000,000
Region IVA - CALABARZON	<u>1,868,000</u>	<u>1,439,000</u>		<u>3,307,000</u>
Regional Office - IVA	1,868,000	1,439,000		3,307,000
Region IVB - MIMAROPA		<u>1,847,000</u>		<u>1,847,000</u>
Regional Office - IVB		1,847,000		1,847,000
Region V - Bicol	<u>1,297,000</u>	<u>3,171,000</u>		<u>4,468,000</u>
Regional Office - V	1,297,000	3,171,000		4,468,000
Region VI - Western Visayas	<u>1,880,000</u>	<u>2,078,000</u>		<u>3,958,000</u>
Regional Office - VI	1,880,000	2,078,000		3,958,000
Region VII - Central Visayas	<u>2,593,000</u>	<u>2,138,000</u>		<u>4,731,000</u>
Regional Office - VII	2,593,000	2,138,000		4,731,000
Region VIII - Eastern Visayas	<u>1,297,000</u>	<u>11,194,000</u>	<u>33,730,000</u>	<u>46,221,000</u>
Regional Office - VIII	1,297,000	11,194,000	33,730,000	46,221,000
Region IX - Zamboanga Peninsula	<u>1,296,000</u>	<u>2,452,000</u>		<u>3,748,000</u>
Regional Office - IX	1,296,000	2,452,000		3,748,000
Region X - Northern Mindanao	<u>3,595,000</u>	<u>2,209,000</u>		<u>5,804,000</u>
Regional Office - X	3,595,000	2,209,000		5,804,000
Region XI - Davao	<u>2,424,000</u>	<u>2,166,000</u>		<u>4,590,000</u>
Regional Office - XI	2,424,000	2,166,000		4,590,000
Region XII - SOCCSKSARGEN	<u>2,732,000</u>	<u>2,091,000</u>		<u>4,823,000</u>
Regional Office - XII	2,732,000	2,091,000		4,823,000
Region XIII - Caraga	<u>1,297,000</u>	<u>2,103,000</u>		<u>3,400,000</u>
Regional Office - XIII	1,297,000	2,103,000		3,400,000
Environmental Education and Partnership Building	<u>34,371,000</u>	<u>22,146,000</u>		<u>56,517,000</u>

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National Capital Region (NCR)	<u>14,927,000</u>	<u>10,748,000</u>	<u>25,675,000</u>
Central Office	13,073,000	10,029,000	23,102,000
Regional Office - NCR	1,854,000	719,000	2,573,000
Region I - Ilocos	<u>1,291,000</u>	<u>749,000</u>	<u>2,040,000</u>
Regional Office - I	1,291,000	749,000	2,040,000
Cordillera Administrative Region (CAR)	<u>1,433,000</u>	<u>721,000</u>	<u>2,154,000</u>
Regional Office - CAR	1,433,000	721,000	2,154,000
Region II - Cagayan Valley	<u>1,304,000</u>	<u>759,000</u>	<u>2,063,000</u>
Regional Office - II	1,304,000	759,000	2,063,000
Region III - Central Luzon	<u>2,316,000</u>	<u>690,000</u>	<u>3,006,000</u>
Regional Office - III	2,316,000	690,000	3,006,000
Region IVA - CALABARZON	<u>1,871,000</u>	<u>721,000</u>	<u>2,592,000</u>
Regional Office - IVA	1,871,000	721,000	2,592,000
Region IVB - MIMAROPA	<u>574,000</u>	<u>753,000</u>	<u>1,327,000</u>
Regional Office - IVB	574,000	753,000	1,327,000
Region V - Bicol	<u>1,309,000</u>	<u>720,000</u>	<u>2,029,000</u>
Regional Office - V	1,309,000	720,000	2,029,000
Region VI - Western Visayas	<u>1,874,000</u>	<u>811,000</u>	<u>2,685,000</u>
Regional Office - VI	1,874,000	811,000	2,685,000
Region VII - Central Visayas	<u>579,000</u>	<u>931,000</u>	<u>1,510,000</u>
Regional Office - VII	579,000	931,000	1,510,000
Region VIII - Eastern Visayas	<u>574,000</u>	<u>777,000</u>	<u>1,351,000</u>
Regional Office - VIII	574,000	777,000	1,351,000
Region IX - Zamboanga Peninsula	<u>1,283,000</u>	<u>728,000</u>	<u>2,011,000</u>
Regional Office - IX	1,283,000	728,000	2,011,000
Region X - Northern Mindanao	<u>579,000</u>	<u>771,000</u>	<u>1,350,000</u>
Regional Office - X	579,000	771,000	1,350,000
Region XI - Davao	<u>1,854,000</u>	<u>789,000</u>	<u>2,643,000</u>
Regional Office - XI	1,854,000	789,000	2,643,000

Region XII - SOCCSKSARGEN	<u>1,294,000</u>	<u>720,000</u>	<u>2,014,000</u>
Regional Office - XII	1,294,000	720,000	2,014,000
Region XIII - Caraga	<u>1,309,000</u>	<u>758,000</u>	<u>2,067,000</u>
Regional Office - XIII	1,309,000	758,000	2,067,000
Environmental Impact Assessments	<u>175,753,000</u>	<u>39,484,000</u>	<u>215,237,000</u>
National Capital Region (NCR)	<u>18,908,000</u>	<u>17,061,000</u>	<u>35,969,000</u>
Central Office	12,128,000	14,252,000	26,380,000
Regional Office - NCR	6,780,000	2,809,000	9,589,000
Region I - Ilocos	<u>9,282,000</u>	<u>1,089,000</u>	<u>10,371,000</u>
Regional Office - I	9,282,000	1,089,000	10,371,000
Cordillera Administrative Region (CAR)	<u>7,254,000</u>	<u>1,452,000</u>	<u>8,706,000</u>
Regional Office - CAR	7,254,000	1,452,000	8,706,000
Region II - Cagayan Valley	<u>12,524,000</u>	<u>1,135,000</u>	<u>13,659,000</u>
Regional Office - II	12,524,000	1,135,000	13,659,000
Region III - Central Luzon	<u>15,215,000</u>	<u>2,270,000</u>	<u>17,485,000</u>
Regional Office - III	15,215,000	2,270,000	17,485,000
Region IVA - CALABARZON	<u>16,875,000</u>	<u>2,578,000</u>	<u>19,453,000</u>
Regional Office - IVA	16,875,000	2,578,000	19,453,000
Region IVB - MIMAROPA	<u>10,231,000</u>	<u>1,520,000</u>	<u>11,751,000</u>
Regional Office - IVB	10,231,000	1,520,000	11,751,000
Region V - Bicol	<u>10,411,000</u>	<u>1,068,000</u>	<u>11,479,000</u>
Regional Office - V	10,411,000	1,068,000	11,479,000
Region VI - Western Visayas	<u>9,713,000</u>	<u>1,700,000</u>	<u>11,413,000</u>
Regional Office - VI	9,713,000	1,700,000	11,413,000
Region VII - Central Visayas	<u>8,836,000</u>	<u>1,843,000</u>	<u>10,679,000</u>
Regional Office - VII	8,836,000	1,843,000	10,679,000
Region VIII - Eastern Visayas	<u>7,503,000</u>	<u>1,032,000</u>	<u>8,535,000</u>
Regional Office - VIII	7,503,000	1,032,000	8,535,000
Region IX - Zamboanga Peninsula	<u>10,666,000</u>	<u>1,168,000</u>	<u>11,834,000</u>
Regional Office - IX	10,666,000	1,168,000	11,834,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region X - Northern Mindanao	<u>8,434,000</u>	<u>1,969,000</u>		<u>10,403,000</u>
Regional Office - X	8,434,000	1,969,000		10,403,000
Region XI - Davao	<u>14,031,000</u>	<u>1,492,000</u>		<u>15,523,000</u>
Regional Office - XI	14,031,000	1,492,000		15,523,000
Region XII - SOCCSKSARGEN	<u>9,248,000</u>	<u>1,038,000</u>		<u>10,286,000</u>
Regional Office - XII	9,248,000	1,038,000		10,286,000
Region XIII - Caraga	<u>6,622,000</u>	<u>1,069,000</u>		<u>7,691,000</u>
Regional Office - XIII	6,622,000	1,069,000		7,691,000
<b>ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM</b>	<u>457,117,000</u>	<u>792,420,000</u>	<u>330,350,000</u>	<u>1,579,887,000</u>
Implementation of Clean Air Regulations	<u>201,398,000</u>	<u>148,206,000</u>	<u>269,350,000</u>	<u>618,954,000</u>
National Capital Region (NCR)	<u>24,769,000</u>	<u>58,769,000</u>	<u>130,000,000</u>	<u>213,538,000</u>
Central Office	14,044,000	41,128,000		55,172,000
Regional Office - NCR	10,725,000	17,641,000	130,000,000	158,366,000
Region I - Ilocos	<u>15,418,000</u>	<u>6,537,000</u>	<u>10,000,000</u>	<u>31,955,000</u>
Regional Office - I	15,418,000	6,537,000	10,000,000	31,955,000
Cordillera Administrative Region (CAR)	<u>8,947,000</u>	<u>6,385,000</u>	<u>10,000,000</u>	<u>25,332,000</u>
Regional Office - CAR	8,947,000	6,385,000	10,000,000	25,332,000
Region II - Cagayan Valley	<u>7,130,000</u>	<u>4,306,000</u>	<u>10,000,000</u>	<u>21,436,000</u>
Regional Office - II	7,130,000	4,306,000	10,000,000	21,436,000
Region III - Central Luzon	<u>19,720,000</u>	<u>8,673,000</u>	<u>10,000,000</u>	<u>38,393,000</u>
Regional Office - III	19,720,000	8,673,000	10,000,000	38,393,000
Region IVA - CALABARZON	<u>14,588,000</u>	<u>10,601,000</u>		<u>25,189,000</u>
Regional Office - IVA	14,588,000	10,601,000		25,189,000
Region IVB - MIMAROPA	<u>11,373,000</u>	<u>5,691,000</u>	<u>10,000,000</u>	<u>27,064,000</u>
Regional Office - IVB	11,373,000	5,691,000	10,000,000	27,064,000
Region V - Bicol	<u>12,641,000</u>	<u>6,299,000</u>	<u>10,000,000</u>	<u>28,940,000</u>
Regional Office - V	12,641,000	6,299,000	10,000,000	28,940,000
Region VI - Western Visayas	<u>16,412,000</u>	<u>5,051,000</u>	<u>10,000,000</u>	<u>31,463,000</u>
Regional Office - VI	16,412,000	5,051,000	10,000,000	31,463,000

Region VII - Central Visayas	<u>6,776,000</u>	<u>4,572,000</u>	<u>10,000,000</u>	<u>21,348,000</u>
Regional Office - VII	6,776,000	4,572,000	10,000,000	21,348,000
Region VIII - Eastern Visayas	<u>12,772,000</u>	<u>3,828,000</u>	<u>9,350,000</u>	<u>25,950,000</u>
Regional Office - VIII	12,772,000	3,828,000	9,350,000	25,950,000
Region IX - Zamboanga Peninsula	<u>8,250,000</u>	<u>5,718,000</u>	<u>10,000,000</u>	<u>23,968,000</u>
Regional Office - IX	8,250,000	5,718,000	10,000,000	23,968,000
Region X - Northern Mindanao	<u>14,019,000</u>	<u>4,718,000</u>	<u>10,000,000</u>	<u>28,737,000</u>
Regional Office - X	14,019,000	4,718,000	10,000,000	28,737,000
Region XI - Davao	<u>11,872,000</u>	<u>7,044,000</u>	<u>10,000,000</u>	<u>28,916,000</u>
Regional Office - XI	11,872,000	7,044,000	10,000,000	28,916,000
Region XII - SOCCSKSARGEN	<u>4,686,000</u>	<u>4,761,000</u>	<u>10,000,000</u>	<u>19,447,000</u>
Regional Office - XII	4,686,000	4,761,000	10,000,000	19,447,000
Region XIII - Caraga	<u>12,025,000</u>	<u>5,253,000</u>	<u>10,000,000</u>	<u>27,278,000</u>
Regional Office - XIII	12,025,000	5,253,000	10,000,000	27,278,000
Implementation of Clean Water Regulations	<u>128,111,000</u>	<u>324,414,000</u>	<u>50,000,000</u>	<u>502,525,000</u>
National Capital Region (NCR)	<u>18,987,000</u>	<u>86,145,000</u>		<u>105,132,000</u>
Central Office	3,579,000	42,719,000		46,298,000
Regional Office - NCR	15,408,000	43,426,000		58,834,000
Region I - Ilocos	<u>7,114,000</u>	<u>10,594,000</u>		<u>17,708,000</u>
Regional Office - I	7,114,000	10,594,000		17,708,000
Cordillera Administrative Region (CAR)	<u>7,997,000</u>	<u>8,598,000</u>		<u>16,595,000</u>
Regional Office - CAR	7,997,000	8,598,000		16,595,000
Region II - Cagayan Valley	<u>6,774,000</u>	<u>9,311,000</u>		<u>16,085,000</u>
Regional Office - II	6,774,000	9,311,000		16,085,000
Region III - Central Luzon	<u>7,497,000</u>	<u>45,103,000</u>		<u>52,600,000</u>
Regional Office - III	7,497,000	45,103,000		52,600,000
Region IVA - CALABARZON	<u>7,835,000</u>	<u>62,114,000</u>		<u>69,949,000</u>
Regional Office - IVA	7,835,000	62,114,000		69,949,000
Region IVB - MIMAROPA	<u>5,910,000</u>	<u>12,861,000</u>	<u>15,000,000</u>	<u>33,771,000</u>
Regional Office - IVB	5,910,000	12,861,000	15,000,000	33,771,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region V - Bicol	<u>6,493,000</u>	<u>7,538,000</u>	<u>5,000,000</u>	<u>19,031,000</u>
Regional Office - V	6,493,000	7,538,000	5,000,000	19,031,000
Region VI - Western Visayas	<u>9,873,000</u>	<u>17,574,000</u>	<u>5,000,000</u>	<u>32,447,000</u>
Regional Office - VI	9,873,000	17,574,000	5,000,000	32,447,000
Region VII - Central Visayas	<u>9,772,000</u>	<u>10,057,000</u>	<u>5,000,000</u>	<u>24,829,000</u>
Regional Office - VII	9,772,000	10,057,000	5,000,000	24,829,000
Region VIII - Eastern Visayas	<u>6,595,000</u>	<u>9,672,000</u>	<u>5,000,000</u>	<u>21,267,000</u>
Regional Office - VIII	6,595,000	9,672,000	5,000,000	21,267,000
Region IX - Zamboanga Peninsula	<u>6,499,000</u>	<u>9,114,000</u>		<u>15,613,000</u>
Regional Office - IX	6,499,000	9,114,000		15,613,000
Region X - Northern Mindanao	<u>3,062,000</u>	<u>9,559,000</u>		<u>12,621,000</u>
Regional Office - X	3,062,000	9,559,000		12,621,000
Region XI - Davao	<u>7,754,000</u>	<u>9,302,000</u>		<u>17,056,000</u>
Regional Office - XI	7,754,000	9,302,000		17,056,000
Region XII - SOCCSKSARGEN	<u>8,338,000</u>	<u>9,157,000</u>	<u>10,000,000</u>	<u>27,495,000</u>
Regional Office - XII	8,338,000	9,157,000	10,000,000	27,495,000
Region XIII - Caraga	<u>7,611,000</u>	<u>7,715,000</u>	<u>5,000,000</u>	<u>20,326,000</u>
Regional Office - XIII	7,611,000	7,715,000	5,000,000	20,326,000
Implementation of Ecological Solid Waste Management Regulations	<u>57,656,000</u>	<u>275,608,000</u>	<u>11,000,000</u>	<u>344,264,000</u>
National Capital Region (NCR)	<u>16,111,000</u>	<u>80,241,000</u>		<u>96,352,000</u>
Central Office	9,156,000	68,597,000		77,753,000
Regional Office - NCR	6,955,000	11,644,000		18,599,000
Region I - Ilocos	<u>2,655,000</u>	<u>13,248,000</u>		<u>15,903,000</u>
Regional Office - I	2,655,000	13,248,000		15,903,000
Cordillera Administrative Region (CAR)	<u>5,941,000</u>	<u>11,784,000</u>		<u>17,725,000</u>
Regional Office - CAR	5,941,000	11,784,000		17,725,000
Region II - Cagayan Valley	<u>2,685,000</u>	<u>13,535,000</u>	<u>2,000,000</u>	<u>18,220,000</u>
Regional Office - II	2,685,000	13,535,000	2,000,000	18,220,000

Region III - Central Luzon	<u>3,310,000</u>	<u>15,185,000</u>		<u>18,495,000</u>
Regional Office - III	3,310,000	15,185,000		18,495,000
Region IVA - CALABARZON	<u>4,481,000</u>	<u>15,532,000</u>	<u>500,000</u>	<u>20,513,000</u>
Regional Office - IVA	4,481,000	15,532,000	500,000	20,513,000
Region IVB - MIMAROPA	<u>2,935,000</u>	<u>12,252,000</u>	<u>3,000,000</u>	<u>18,187,000</u>
Regional Office - IVB	2,935,000	12,252,000	3,000,000	18,187,000
Region V - Bicol	<u>2,690,000</u>	<u>14,306,000</u>	<u>1,000,000</u>	<u>17,996,000</u>
Regional Office - V	2,690,000	14,306,000	1,000,000	17,996,000
Region VI - Western Visayas	<u>1,532,000</u>	<u>14,124,000</u>		<u>15,656,000</u>
Regional Office - VI	1,532,000	14,124,000		15,656,000
Region VII - Central Visayas	<u>3,696,000</u>	<u>11,693,000</u>	<u>500,000</u>	<u>15,889,000</u>
Regional Office - VII	3,696,000	11,693,000	500,000	15,889,000
Region VIII - Eastern Visayas	<u>434,000</u>	<u>14,014,000</u>	<u>3,000,000</u>	<u>17,448,000</u>
Regional Office - VIII	434,000	14,014,000	3,000,000	17,448,000
Region IX - Zamboanga Peninsula	<u>2,297,000</u>	<u>11,170,000</u>		<u>13,467,000</u>
Regional Office - IX	2,297,000	11,170,000		13,467,000
Region X - Northern Mindanao	<u>2,111,000</u>	<u>11,924,000</u>	<u>500,000</u>	<u>14,535,000</u>
Regional Office - X	2,111,000	11,924,000	500,000	14,535,000
Region XI - Davao	<u>2,647,000</u>	<u>12,805,000</u>	<u>500,000</u>	<u>15,952,000</u>
Regional Office - XI	2,647,000	12,805,000	500,000	15,952,000
Region XII - SOCCSKSARGEN	<u>2,456,000</u>	<u>10,705,000</u>		<u>13,161,000</u>
Regional Office - XII	2,456,000	10,705,000		13,161,000
Region XIII - Caraga	<u>1,675,000</u>	<u>13,090,000</u>		<u>14,765,000</u>
Regional Office - XIII	1,675,000	13,090,000		14,765,000
Implementation of Toxic Substances and Hazardous Waste Management Regulations	<u>69,952,000</u>	<u>44,192,000</u>		<u>114,144,000</u>
National Capital Region (NCR)	<u>12,519,000</u>	<u>19,737,000</u>		<u>32,256,000</u>
Central Office	6,905,000	14,367,000		21,272,000
Regional Office - NCR	5,614,000	5,370,000		10,984,000

## GENERAL APPROPRIATIONS ACT, FY 2025

Region I - Ilocos	<u>3,117,000</u>	<u>1,851,000</u>	<u>4,968,000</u>
Regional Office - I	3,117,000	1,851,000	4,968,000
Cordillera Administrative Region (CAR)	<u>3,500,000</u>	<u>1,018,000</u>	<u>4,518,000</u>
Regional Office - CAR	3,500,000	1,018,000	4,518,000
Region II - Cagayan Valley	<u>4,323,000</u>	<u>1,070,000</u>	<u>5,393,000</u>
Regional Office - II	4,323,000	1,070,000	5,393,000
Region III - Central Luzon	<u>2,524,000</u>	<u>2,727,000</u>	<u>5,251,000</u>
Regional Office - III	2,524,000	2,727,000	5,251,000
Region IVA - CALABARZON	<u>6,685,000</u>	<u>3,115,000</u>	<u>9,800,000</u>
Regional Office - IVA	6,685,000	3,115,000	9,800,000
Region IVB - MIMAROPA	<u>2,071,000</u>	<u>1,087,000</u>	<u>3,158,000</u>
Regional Office - IVB	2,071,000	1,087,000	3,158,000
Region V - Bicol	<u>3,616,000</u>	<u>1,694,000</u>	<u>5,310,000</u>
Regional Office - V	3,616,000	1,694,000	5,310,000
Region VI - Western Visayas	<u>2,082,000</u>	<u>1,572,000</u>	<u>3,654,000</u>
Regional Office - VI	2,082,000	1,572,000	3,654,000
Region VII - Central Visayas	<u>6,792,000</u>	<u>2,257,000</u>	<u>9,049,000</u>
Regional Office - VII	6,792,000	2,257,000	9,049,000
Region VIII - Eastern Visayas	<u>4,005,000</u>	<u>1,178,000</u>	<u>5,183,000</u>
Regional Office - VIII	4,005,000	1,178,000	5,183,000
Region IX - Zamboanga Peninsula	<u>2,159,000</u>	<u>1,065,000</u>	<u>3,224,000</u>
Regional Office - IX	2,159,000	1,065,000	3,224,000
Region X - Northern Mindanao	<u>3,298,000</u>	<u>1,400,000</u>	<u>4,698,000</u>
Regional Office - X	3,298,000	1,400,000	4,698,000
Region XI - Davao	<u>2,215,000</u>	<u>1,687,000</u>	<u>3,902,000</u>
Regional Office - XI	2,215,000	1,687,000	3,902,000
Region XII - SOCCSKSARGEN	<u>4,742,000</u>	<u>1,540,000</u>	<u>6,282,000</u>
Regional Office - XII	4,742,000	1,540,000	6,282,000

Region XIII - Caraga	<u>6,304,000</u>	<u>1,194,000</u>		<u>7,498,000</u>
Regional Office - XIII	<u>6,304,000</u>	<u>1,194,000</u>		<u>7,498,000</u>
Sub-total, Operations	<u>705,549,000</u>	<u>937,605,000</u>	<u>364,080,000</u>	<u>2,007,234,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,069,332,000</u> P</b>	<b>P <u>1,284,678,000</u> P</b>	<b><u>588,570,000</u> P</b>	<b><u>2,942,580,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

746,362

## Total Permanent Positions

746,362

## Other Compensation Common to All

## Personnel Economic Relief Allowance

34,104

## Representation Allowance

4,842

## Transportation Allowance

4,770

## Clothing and Uniform Allowance

9,947

## Mid-Year Bonus - Civilian

62,194

## Year End Bonus

62,194

## Cash Gift

7,105

## Productivity Enhancement Incentive

7,105

## Step Increment

1,864

## Total Other Compensation Common to All

194,125

## Other Compensation for Specific Groups

## Magna Carta for Science &amp; Technology Personnel

73,676

## Total Other Compensation for Specific Groups

73,676

## Other Benefits

## PRG-IBIG Contributions

3,409

## PhilHealth Contributions

18,580

## Employees Compensation Insurance Premiums

1,713

## Loyalty Award - Civilian

5,380

## Terminal Leave

26,087

## Total Other Benefits

55,169

## Total Personnel Services

1,069,332

## GENERAL APPROPRIATIONS ACT, FY 2025

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	140,676
Training and Scholarship Expenses	116,588
Supplies and Materials Expenses	217,238
Utility Expenses	55,599
Communication Expenses	48,337
Awards/Rewards and Prizes	2,015
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,966
Professional Services	245,302
General Services	128,094
Repairs and Maintenance	89,742
Taxes, Insurance Premiums and Other Fees	20,302
Other Maintenance and Operating Expenses	
Advertising Expenses	695
Printing and Publication Expenses	5,355
Representation Expenses	47,333
Transportation and Delivery Expenses	1,704
Rent/Lease Expenses	28,798
Membership Dues and Contributions to Organizations	1,084
Subscription Expenses	57,503
Other Maintenance and Operating Expenses	76,347
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,284,678</b>
<b>Total Current Operating Expenditures</b>	<b>2,354,010</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	119,795
Machinery and Equipment Outlay	364,285
Transportation Equipment Outlay	104,490
<b>Total Capital Outlays</b>	<b>588,570</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,942,580</b>