

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder P 121,712,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 19,248,000	P 36,794,000	P 9,000,000	P 65,042,000
Support to Operations	3,244,000	4,544,000		7,788,000
Operations	<u>24,705,000</u>	<u>18,781,000</u>	<u>5,396,000</u>	<u>48,882,000</u>
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	<u>24,705,000</u>	<u>18,781,000</u>	<u>5,396,000</u>	<u>48,882,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 47,197,000</u></u>	<u><u>P 60,119,000</u></u>	<u><u>P 14,396,000</u></u>	<u><u>P 121,712,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,248,000	P 36,794,000	P 9,000,000	P 65,042,000
Sub-total, General Administration and Support	<u>19,248,000</u>	<u>36,794,000</u>	<u>9,000,000</u>	<u>65,042,000</u>
Support to Operations				
Information and Communications Technology Systems Services	<u>3,244,000</u>	<u>4,544,000</u>		<u>7,788,000</u>
Sub-total, Support to Operations	<u>3,244,000</u>	<u>4,544,000</u>		<u>7,788,000</u>
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	<u>24,705,000</u>	<u>18,781,000</u>	<u>5,396,000</u>	<u>48,882,000</u>
Technical and Administrative Support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	<u>24,705,000</u>	<u>18,781,000</u>	<u>5,396,000</u>	<u>48,882,000</u>
Sub-total, Operations	<u>24,705,000</u>	<u>18,781,000</u>	<u>5,396,000</u>	<u>48,882,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 47,197,000</u></u>	<u><u>P 60,119,000</u></u>	<u><u>P 14,396,000</u></u>	<u><u>P 121,712,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,628

Total Permanent Positions

36,628

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance1,296
552

Transportation Allowance	552
Clothing and Uniform Allowance	378
Mid-Year Bonus - Civilian	3,053
Year End Bonus	3,053
Cash Gift	270
Productivity Enhancement Incentive	270
Step Increment	91
Total Other Compensation Common to All	9,515
Other Benefits	
PAG-IBIG Contributions	130
PhilHealth Contributions	859
Employees Compensation Insurance Premiums	65
Total Other Benefits	1,054
Total Personnel Services	47,197
Maintenance and Other Operating Expenses	
Travelling Expenses	1,513
Training and Scholarship Expenses	12,232
Supplies and Materials Expenses	3,572
Utility Expenses	9,240
Communication Expenses	2,922
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10
General Services	19,747
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,252
Rent/Lease Expenses	250
Subscription Expenses	4,534
Other Maintenance and Operating Expenses	2,500
Total Maintenance and Other Operating Expenses	60,119
Total Current Operating Expenditures	107,316
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,396
Furniture, Fixtures and Books Outlay	9,000
Total Capital Outlays	14,396
TOTAL NEW APPROPRIATIONS	121,712