

## H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 439,749,000

### New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	44,560,000	P	35,485,000	P	8,400,000	P	88,445,000
Operations		<u>91,556,000</u>		<u>231,913,000</u>		<u>27,835,000</u>		<u>351,304,000</u>
<b>AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM</b>		<u>91,556,000</u>		<u>231,913,000</u>		<u>27,835,000</u>		<u>351,304,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>136,116,000</u></b>	<b>P</b>	<b><u>267,398,000</u></b>	<b>P</b>	<b><u>36,235,000</u></b>	<b>P</b>	<b><u>439,749,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
<b>REGULAR PROGRAMS</b>								
General Administration and Support								
General Management and Supervision	P	42,443,000	P	35,485,000	P	8,400,000	P	86,328,000
Administration of Personnel Benefits		<u>2,117,000</u>						<u>2,117,000</u>
Sub-total, General Administration and Support		<u>44,560,000</u>		<u>35,485,000</u>		<u>8,400,000</u>		<u>88,445,000</u>
Operations								
<b>AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM</b>		<u>91,556,000</u>		<u>231,913,000</u>		<u>27,835,000</u>		<u>351,304,000</u>
Formulation, Monitoring and Evaluation of Policies, Plans and Programs		9,041,000		7,235,000				16,276,000
Extension Support, Education and Training Services		49,995,000		112,868,000		16,205,000		179,068,000
Research and Development		<u>32,520,000</u>		<u>111,810,000</u>		<u>11,630,000</u>		<u>155,960,000</u>
Sub-total, Operations		<u>91,556,000</u>		<u>231,913,000</u>		<u>27,835,000</u>		<u>351,304,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>136,116,000</u></b>	<b>P</b>	<b><u>267,398,000</u></b>	<b>P</b>	<b><u>36,235,000</u></b>	<b>P</b>	<b><u>439,749,000</u></b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	61,483
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Total Permanent Positions	<u>61,483</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,712
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Representation Allowance	738
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Transportation Allowance	618
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Clothing and Uniform Allowance	791
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Mid-Year Bonus - Civilian	5,124
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Year End Bonus	5,124
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Cash Gift	565
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Productivity Enhancement Incentive	565
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Step Increment	<u>153</u>
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Total Other Compensation Common to All	<u>16,390</u>
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	19,028
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Other Personnel Benefits	<u>144</u>
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Total Other Compensation for Specific Groups	<u>19,172</u>
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**Other Benefits**

PAG-IBIG Contributions	271
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PhilHealth Contributions	1,472
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Employees Compensation Insurance Premiums	135
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Loyalty Award - Civilian	160
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Terminal Leave	<u>2,117</u>
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Total Other Benefits	<u>4,155</u>
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Non-Permanent Positions	<u>34,916</u>
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Total Personnel Services	<u>136,116</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	63,531
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Training and Scholarship Expenses	7,700
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Supplies and Materials Expenses	36,300
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Utility Expenses	7,700
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Communication Expenses	4,130
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## GENERAL APPROPRIATIONS ACT, FY 2025

Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	96,059
General Services	14,907
Repairs and Maintenance	7,270
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,700
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	4,720
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
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Total Maintenance and Other Operating Expenses	267,398
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Total Current Operating Expenditures	403,514
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,835
Transportation Equipment Outlay	8,400
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Total Capital Outlays	36,235
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>439,749</b>
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