

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 504,173,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	A. REGULAR PROGRAMS			
General Administration and Support	P 27,557,000	P 54,406,000	P 2,500,000	P 84,463,000
Operations	212,808,000	201,202,000	5,700,000	419,710,000
MEAT REGULATORY PROGRAM	212,808,000	158,171,000	5,700,000	376,679,000

GENERAL APPROPRIATIONS ACT, FY 2025

LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM			43,031,000			43,031,000
TOTAL NEW APPROPRIATIONS	P	240,365,000	P	255,608,000	P	8,200,000
					P	504,173,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	18,926,000	P	54,406,000
Administration of Personnel Benefits		8,631,000		8,631,000
Sub-total, General Administration and Support		27,557,000		54,406,000
Operations				
MEAT REGULATORY PROGRAM		212,808,000		158,171,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM		116,820,000		91,903,000
Meat Inspection Enforcement and Deputation Services		116,820,000		66,831,000
Meat Inspection Development Services				25,072,000
LICENSING AND REGISTRATION SUB-PROGRAM		95,988,000		66,268,000
Meat Establishment Licensing Services				27,424,000
Meat Importers and Exporters Registration Services		95,988,000		38,844,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM				43,031,000
Meat Establishment and Meat Inspection Assistance to LGUs Services				43,031,000
Sub-total, Operations		212,808,000		201,202,000
TOTAL NEW APPROPRIATIONS	P	240,365,000	P	255,608,000
			P	8,200,000
			P	504,173,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	155,405
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Total Permanent Positions	<u>155,405</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,440
Representation Allowance	2,490
Transportation Allowance	2,490
Clothing and Uniform Allowance	2,170
Mid-Year Bonus - Civilian	12,951
Year End Bonus	12,951
Cash Gift	1,550
Productivity Enhancement Incentive	1,550
Step Increment	<u>389</u>

Total Other Compensation Common to All	<u>43,981</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	25,822
Magna Carta for Science & Technology Personnel	<u>1,317</u>

Total Other Compensation for Specific Groups	<u>27,139</u>
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Other Benefits

PAG-IBIG Contributions	744
PhilHealth Contributions	3,777
Employees Compensation Insurance Premiums	373
Loyalty Award - Civilian	315
Terminal Leave	<u>8,631</u>

Total Other Benefits	<u>13,840</u>
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Total Personnel Services	<u>240,365</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	18,605
Training and Scholarship Expenses	19,239
Supplies and Materials Expenses	56,439
Utility Expenses	11,801
Communication Expenses	8,066
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

GENERAL APPROPRIATIONS ACT, FY 2025

Professional Services	58,431
General Services	29,668
Repairs and Maintenance	12,514
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	4,424
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	2,554
Representation Expenses	4,144
Subscription Expenses	2,483
Other Maintenance and Operating Expenses	2,854
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Total Maintenance and Other Operating Expenses	255,608
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Total Current Operating Expenditures	495,973
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,300
Furniture, Fixtures and Books Outlay	400
Intangible Assets Outlay	2,500
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Total Capital Outlays	8,200
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TOTAL NEW APPROPRIATIONS	504,173
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