

**E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE**

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 613,639,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 16,203,000	P 51,266,000	P 115,400,000	P 182,869,000
Support to Operations	10,384,000	25,898,000		36,282,000
Operations	<u>58,173,000</u>	<u>336,315,000</u>		<u>394,488,000</u>
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	<u>58,173,000</u>	<u>336,315,000</u>		<u>394,488,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 84,760,000</u></u>	<u><u>P 413,479,000</u></u>	<u><u>P 115,400,000</u></u>	<u><u>P 613,639,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,017,000	P 51,266,000	P 115,400,000	P 174,683,000
Administration of Personnel Benefits	<u>8,186,000</u>			<u>8,186,000</u>
Sub-total, General Administration and Support	<u>16,203,000</u>	<u>51,266,000</u>	<u>115,400,000</u>	<u>182,869,000</u>
Support to Operations				
Development of Organizational Policies, Plans and Procedures	4,710,000	19,221,000		23,931,000
Training and Education Services	<u>5,674,000</u>	<u>6,677,000</u>		<u>12,351,000</u>
Sub-total, Support to Operations	<u>10,384,000</u>	<u>25,898,000</u>		<u>36,282,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

Operations			
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	<u>58,173,000</u>	<u>336,315,000</u>	<u>394,488,000</u>
Research and Development	<u>58,173,000</u>	<u>336,315,000</u>	<u>394,488,000</u>
Sub-total, Operations	<u>58,173,000</u>	<u>336,315,000</u>	<u>394,488,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>84,760,000</u></b>	<b>P <u>413,479,000</u></b>	<b>P <u>115,400,000</u></b>
			<b>P <u>613,639,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary		<u>47,656</u>
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Total Permanent Positions		<u>47,656</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance		1,944
Representation Allowance		480
Transportation Allowance		480
Clothing and Uniform Allowance		567
Mid-Year Bonus - Civilian		3,972
Year End Bonus		3,972
Cash Gift		405
Productivity Enhancement Incentive		405
Step Increment		<u>119</u>

Total Other Compensation Common to All		<u>12,344</u>
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel		<u>15,123</u>
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Total Other Compensation for Specific Groups		<u>15,123</u>
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## Other Benefits

PAG-IBIG Contributions		194
PhilHealth Contributions		1,125
Employees Compensation Insurance Premiums		97
Loyalty Award - Civilian		35
Terminal Leave		<u>8,186</u>

Total Other Benefits		<u>9,637</u>
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Total Personnel Services		<u>84,760</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	30,044
Training and Scholarship Expenses	27,919
Supplies and Materials Expenses	79,034
Utility Expenses	7,320
Communication Expenses	3,318
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	144
Professional Services	214,595
General Services	9,660
Repairs and Maintenance	11,910
Taxes, Insurance Premiums and Other Fees	603
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,448
Representation Expenses	6,230
Transportation and Delivery Expenses	2,000
Subscription Expenses	16,041
Other Maintenance and Operating Expenses	3,213

Total Maintenance and Other Operating Expenses	<u>413,479</u>
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Total Current Operating Expenditures	<u>498,239</u>
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## Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	113,000
Transportation Equipment Outlay	2,400

Total Capital Outlays	<u>115,400</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>613,639</u></u>
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