

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 10,442,197,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 171,998,000	P 387,964,000	P	P 559,962,000
Support to Operations	13,150,000	333,549,000	224,449,000	571,148,000
Operations	<u>739,923,000</u>	<u>3,555,330,000</u>	<u>1,870,404,000</u>	<u>6,165,657,000</u>
FISHERIES DEVELOPMENT PROGRAM	261,696,000	2,014,806,000	1,855,522,000	4,132,024,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	428,701,000	971,601,000	14,402,000	1,414,704,000
FISHERIES EXTENSION PROGRAM	49,526,000	529,804,000		579,330,000
FISHERIES POLICY PROGRAM		39,119,000	480,000	39,599,000
Total, Regular Programs	<u>925,071,000</u>	<u>4,276,843,000</u>	<u>2,094,853,000</u>	<u>7,296,767,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		856,940,000	61,310,000	918,250,000
Foreign-Assisted Project(s)		992,065,000	1,235,115,000	2,227,180,000
Total, Project(s)		<u>1,849,005,000</u>	<u>1,296,425,000</u>	<u>3,145,430,000</u>
TOTAL NEW APPROPRIATIONS	P <u>925,071,000</u>	P <u>6,125,848,000</u>	P <u>3,391,278,000</u>	P <u>10,442,197,000</u>

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Twenty Six Million Pesos (P26,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The BFAR shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the COCAF, the House Committee on Appropriations, and the Senate Committee on Finance.

3. National Fisheries Program. The amount of Eight Billion Five Hundred Seventy One Million One Hundred Sixty Four Thousand Pesos (P8,571,164,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Postharvest Equipment and Facilities. The amount of Three Hundred Fourteen Million Seven Hundred Fifty Seven Thousand Pesos (P314,757,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turnover the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Fuel Assistance to Fisherfolk. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk: *Provided*, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: *Provided, further*, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: *Provided, finally*, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD 80).

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and one half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DOE.

6. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 146,504,000	P 387,964,000	P	P 534,468,000
National Capital Region (NCR)	45,062,000	139,872,000		184,934,000
Central Office	42,794,000	111,047,000		153,841,000
Regional Office - NCR	2,268,000	28,825,000		31,093,000
Region I - Ilocos	6,994,000	10,661,000		17,655,000
Regional Office - I	6,994,000	10,661,000		17,655,000
Cordillera Administrative Region (CAR)	5,065,000	15,369,000		20,434,000
Regional Office - CAR	5,065,000	15,369,000		20,434,000
Region II - Cagayan Valley	8,363,000	12,895,000		21,258,000
Regional Office - II	8,363,000	12,895,000		21,258,000
Region III - Central Luzon	7,041,000	15,306,000		22,347,000
Regional Office - III	7,041,000	15,306,000		22,347,000
Region IVA - CALABARZON	8,929,000	18,146,000		27,075,000
Regional Office - IVA	8,929,000	18,146,000		27,075,000
Region IVB - MIMAROPA	8,069,000	14,644,000		22,713,000
Regional Office - IVB	8,069,000	14,644,000		22,713,000
Region V - Bicol	8,564,000	24,901,000		33,465,000
Regional Office - V	8,564,000	24,901,000		33,465,000

Region VI - Western Visayas	<u>5,887,000</u>	<u>14,492,000</u>	<u>20,379,000</u>
Regional Office - VI	5,887,000	14,492,000	20,379,000
Region VII - Central Visayas	<u>6,485,000</u>	<u>13,987,000</u>	<u>20,472,000</u>
Regional Office - VII	6,485,000	13,987,000	20,472,000
Region VIII - Eastern Visayas	<u>7,854,000</u>	<u>32,506,000</u>	<u>40,360,000</u>
Regional Office - VIII	7,854,000	32,506,000	40,360,000
Region IX - Zamboanga Peninsula	<u>7,336,000</u>	<u>10,026,000</u>	<u>17,362,000</u>
Regional Office - IX	7,336,000	10,026,000	17,362,000
Region X - Northern Mindanao	<u>5,555,000</u>	<u>17,384,000</u>	<u>22,939,000</u>
Regional Office - X	5,555,000	17,384,000	22,939,000
Region XI - Davao	<u>5,125,000</u>	<u>19,418,000</u>	<u>24,543,000</u>
Regional Office - XI	5,125,000	19,418,000	24,543,000
Region XII - SOCCSKSARGEN	<u>4,010,000</u>	<u>11,862,000</u>	<u>15,872,000</u>
Regional Office - XII	4,010,000	11,862,000	15,872,000
Region XIII - Caraga	<u>6,165,000</u>	<u>16,495,000</u>	<u>22,660,000</u>
Regional Office - XIII	6,165,000	16,495,000	22,660,000
Administration of Personnel Benefits	<u>25,494,000</u>		<u>25,494,000</u>
National Capital Region (NCR)	<u>7,434,000</u>		<u>7,434,000</u>
Central Office	7,434,000		7,434,000
Region I - Ilocos	<u>3,125,000</u>		<u>3,125,000</u>
Regional Office - I	3,125,000		3,125,000
Cordillera Administrative Region (CAR)	<u>228,000</u>		<u>228,000</u>
Regional Office - CAR	228,000		228,000
Region II - Cagayan Valley	<u>362,000</u>		<u>362,000</u>
Regional Office - II	362,000		362,000
Region III - Central Luzon	<u>635,000</u>		<u>635,000</u>
Regional Office - III	635,000		635,000
Region IVB - MIMAROPA	<u>2,616,000</u>		<u>2,616,000</u>
Regional Office - IVB	2,616,000		2,616,000

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Region V - Bicol	<u>2,306,000</u>		<u>2,306,000</u>
Regional Office - V	2,306,000		2,306,000
Region VII - Central Visayas	<u>2,857,000</u>		<u>2,857,000</u>
Regional Office - VII	2,857,000		2,857,000
Region VIII - Eastern Visayas	<u>1,988,000</u>		<u>1,988,000</u>
Regional Office - VIII	1,988,000		1,988,000
Region XII - SOCCSKSARGEN	<u>3,625,000</u>		<u>3,625,000</u>
Regional Office - XII	3,625,000		3,625,000
Region XIII - Caraga	<u>318,000</u>		<u>318,000</u>
Regional Office - XIII	318,000		318,000
Sub-total, General Administration and Support	<u>171,998,000</u>	<u>387,964,000</u>	<u>559,962,000</u>
Support to Operations			
Development of Organizational Policies, Plans and Procedures	<u>7,430,000</u>	<u>287,813,000</u>	<u>224,449,000</u>
National Capital Region (NCR)	<u>7,430,000</u>	<u>223,028,000</u>	<u>224,449,000</u>
Central Office	7,430,000	221,802,000	224,449,000
Regional Office - NCR		1,226,000	1,226,000
Region I - Ilocos		<u>4,969,000</u>	<u>4,969,000</u>
Regional Office - I		4,969,000	4,969,000
Cordillera Administrative Region (CAR)		<u>1,467,000</u>	<u>1,467,000</u>
Regional Office - CAR		1,467,000	1,467,000
Region II - Cagayan Valley		<u>4,529,000</u>	<u>4,529,000</u>
Regional Office - II		4,529,000	4,529,000
Region III - Central Luzon		<u>3,381,000</u>	<u>3,381,000</u>
Regional Office - III		3,381,000	3,381,000
Region IVA - CALABARZON		<u>4,662,000</u>	<u>4,662,000</u>
Regional Office - IVA		4,662,000	4,662,000
Region IVB - MIMAROPA		<u>5,521,000</u>	<u>5,521,000</u>
Regional Office - IVB		5,521,000	5,521,000

Region V - Bicol		<u>3,957,000</u>	<u>3,957,000</u>
Regional Office - V		3,957,000	3,957,000
Region VI - Western Visayas		<u>3,528,000</u>	<u>3,528,000</u>
Regional Office - VI		3,528,000	3,528,000
Region VII - Central Visayas		<u>3,643,000</u>	<u>3,643,000</u>
Regional Office - VII		3,643,000	3,643,000
Region VIII - Eastern Visayas		<u>4,971,000</u>	<u>4,971,000</u>
Regional Office - VIII		4,971,000	4,971,000
Region IX - Zamboanga Peninsula		<u>4,364,000</u>	<u>4,364,000</u>
Regional Office - IX		4,364,000	4,364,000
Region X - Northern Mindanao		<u>5,202,000</u>	<u>5,202,000</u>
Regional Office - X		5,202,000	5,202,000
Region XI - Davao		<u>4,307,000</u>	<u>4,307,000</u>
Regional Office - XI		4,307,000	4,307,000
Region XII - SOCCSKSARGEN		<u>4,539,000</u>	<u>4,539,000</u>
Regional Office - XII		4,539,000	4,539,000
Region XIII - Caraga		<u>5,745,000</u>	<u>5,745,000</u>
Regional Office - XIII		5,745,000	5,745,000
Legal and Advisory Services	<u>5,720,000</u>	<u>45,736,000</u>	<u>51,456,000</u>
National Capital Region (NCR)	<u>5,720,000</u>	<u>21,271,000</u>	<u>26,991,000</u>
Central Office	5,720,000	21,271,000	26,991,000
Region I - Ilocos		<u>2,056,000</u>	<u>2,056,000</u>
Regional Office - I		2,056,000	2,056,000
Cordillera Administrative Region (CAR)		<u>53,000</u>	<u>53,000</u>
Regional Office - CAR		53,000	53,000
Region II - Cagayan Valley		<u>1,429,000</u>	<u>1,429,000</u>
Regional Office - II		1,429,000	1,429,000
Region III - Central Luzon		<u>1,425,000</u>	<u>1,425,000</u>
Regional Office - III		1,425,000	1,425,000

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Region IVA - CALABARZON		<u>1,495,000</u>		<u>1,495,000</u>
Regional Office - IVA		1,495,000		1,495,000
Region IVB - MIMAROPA		<u>2,238,000</u>		<u>2,238,000</u>
Regional Office - IVB		2,238,000		2,238,000
Region V - Bicol		<u>2,104,000</u>		<u>2,104,000</u>
Regional Office - V		2,104,000		2,104,000
Region VI - Western Visayas		<u>1,780,000</u>		<u>1,780,000</u>
Regional Office - VI		1,780,000		1,780,000
Region VII - Central Visayas		<u>2,011,000</u>		<u>2,011,000</u>
Regional Office - VII		2,011,000		2,011,000
Region VIII - Eastern Visayas		<u>1,505,000</u>		<u>1,505,000</u>
Regional Office - VIII		1,505,000		1,505,000
Region IX - Zamboanga Peninsula		<u>1,973,000</u>		<u>1,973,000</u>
Regional Office - IX		1,973,000		1,973,000
Region X - Northern Mindanao		<u>1,344,000</u>		<u>1,344,000</u>
Regional Office - X		1,344,000		1,344,000
Region XI - Davao		<u>1,710,000</u>		<u>1,710,000</u>
Regional Office - XI		1,710,000		1,710,000
Region XII - SOCCSKSARGEN		<u>1,763,000</u>		<u>1,763,000</u>
Regional Office - XII		1,763,000		1,763,000
Region XIII - Caraga		<u>1,579,000</u>		<u>1,579,000</u>
Regional Office - XIII		1,579,000		1,579,000
Sub-total, Support to Operations	<u>13,150,000</u>	<u>333,549,000</u>	<u>224,449,000</u>	<u>571,148,000</u>
Operations				
FISHERIES DEVELOPMENT PROGRAM	<u>261,696,000</u>	<u>2,014,806,000</u>	<u>1,855,522,000</u>	<u>4,132,024,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>6,450,000</u>	<u>321,771,000</u>	<u>239,045,000</u>	<u>567,266,000</u>
Fishing Gear/Paraphernalia Distribution	<u>6,450,000</u>	<u>321,771,000</u>	<u>239,045,000</u>	<u>567,266,000</u>
National Capital Region (NCR)	<u>6,450,000</u>	<u>121,716,000</u>	<u>102,045,000</u>	<u>230,211,000</u>
Central Office	6,450,000	121,017,000	102,045,000	229,512,000
Regional Office - NCR		699,000		699,000

Region I - Ilocos	<u>7,490,000</u>		<u>7,490,000</u>
Regional Office - I	7,490,000		7,490,000
Cordillera Administrative Region (CAR)	<u>2,638,000</u>		<u>2,638,000</u>
Regional Office - CAR	2,638,000		2,638,000
Region II - Cagayan Valley	<u>8,448,000</u>		<u>8,448,000</u>
Regional Office - II	8,448,000		8,448,000
Region III - Central Luzon	<u>19,180,000</u>		<u>19,180,000</u>
Regional Office - III	19,180,000		19,180,000
Region IVA - CALABARZON	<u>5,925,000</u>		<u>5,925,000</u>
Regional Office - IVA	5,925,000		5,925,000
Region IVB - MIMAROPA	<u>10,972,000</u>		<u>10,972,000</u>
Regional Office - IVB	10,972,000		10,972,000
Region V - Bicol	<u>8,810,000</u>		<u>8,810,000</u>
Regional Office - V	8,810,000		8,810,000
Region VI - Western Visayas	<u>4,652,000</u>		<u>4,652,000</u>
Regional Office - VI	4,652,000		4,652,000
Region VII - Central Visayas	<u>28,137,000</u>		<u>28,137,000</u>
Regional Office - VII	28,137,000		28,137,000
Region VIII - Eastern Visayas	<u>52,805,000</u>	<u>137,000,000</u>	<u>189,805,000</u>
Regional Office - VIII	52,805,000	137,000,000	189,805,000
Region IX - Zamboanga Peninsula	<u>6,477,000</u>		<u>6,477,000</u>
Regional Office - IX	6,477,000		6,477,000
Region X - Northern Mindanao	<u>12,980,000</u>		<u>12,980,000</u>
Regional Office - X	12,980,000		12,980,000
Region XI - Davao	<u>3,916,000</u>		<u>3,916,000</u>
Regional Office - XI	3,916,000		3,916,000
Region XII - SOCCSKSARGEN	<u>20,389,000</u>		<u>20,389,000</u>
Regional Office - XII	20,389,000		20,389,000
Region XIII - Caraga	<u>7,236,000</u>		<u>7,236,000</u>
Regional Office - XIII	7,236,000		7,236,000

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AQUACULTURE SUB-PROGRAM	<u>153,618,000</u>	<u>1,573,222,000</u>	<u>1,378,594,000</u>	<u>3,105,434,000</u>
Fisheries Production and Distribution	<u>147,130,000</u>	<u>1,030,704,000</u>	<u>507,306,000</u>	<u>1,685,140,000</u>
National Capital Region (NCR)	<u>24,112,000</u>	<u>311,974,000</u>	<u>172,695,000</u>	<u>508,781,000</u>
Central Office	24,112,000	311,869,000	172,695,000	508,676,000
Regional Office - NCR		105,000		105,000
Region I - Ilocos	<u>8,653,000</u>	<u>27,158,000</u>	<u>13,904,000</u>	<u>49,715,000</u>
Regional Office - I	8,653,000	27,158,000	13,904,000	49,715,000
Cordillera Administrative Region (CAR)	<u>2,402,000</u>	<u>11,199,000</u>		<u>13,601,000</u>
Regional Office - CAR	2,402,000	11,199,000		13,601,000
Region II - Cagayan Valley	<u>11,294,000</u>	<u>16,117,000</u>	<u>3,000,000</u>	<u>30,411,000</u>
Regional Office - II	11,294,000	16,117,000	3,000,000	30,411,000
Region III - Central Luzon	<u>7,924,000</u>	<u>30,378,000</u>	<u>10,000,000</u>	<u>48,302,000</u>
Regional Office - III	7,924,000	30,378,000	10,000,000	48,302,000
Region IVA - CALABARZON	<u>5,139,000</u>	<u>34,086,000</u>	<u>24,000,000</u>	<u>63,225,000</u>
Regional Office - IVA	5,139,000	34,086,000	24,000,000	63,225,000
Region IVB - MIMAROPA	<u>8,417,000</u>	<u>116,923,000</u>	<u>28,037,000</u>	<u>153,377,000</u>
Regional Office - IVB	8,417,000	116,923,000	28,037,000	153,377,000
Region V - Bicol	<u>16,272,000</u>	<u>35,662,000</u>	<u>38,078,000</u>	<u>90,012,000</u>
Regional Office - V	16,272,000	35,662,000	38,078,000	90,012,000
Region VI - Western Visayas	<u>5,886,000</u>	<u>30,151,000</u>	<u>10,000,000</u>	<u>46,037,000</u>
Regional Office - VI	5,886,000	30,151,000	10,000,000	46,037,000
Region VII - Central Visayas	<u>14,229,000</u>	<u>66,183,000</u>	<u>35,558,000</u>	<u>115,970,000</u>
Regional Office - VII	14,229,000	66,183,000	35,558,000	115,970,000
Region VIII - Eastern Visayas	<u>15,361,000</u>	<u>64,809,000</u>	<u>13,008,000</u>	<u>93,178,000</u>
Regional Office - VIII	15,361,000	64,809,000	13,008,000	93,178,000
Region IX - Zamboanga Peninsula	<u>4,615,000</u>	<u>165,985,000</u>	<u>145,013,000</u>	<u>315,613,000</u>
Regional Office - IX	4,615,000	165,985,000	145,013,000	315,613,000
Region X - Northern Mindanao	<u>13,376,000</u>	<u>53,385,000</u>	<u>5,000,000</u>	<u>71,761,000</u>
Regional Office - X	13,376,000	53,385,000	5,000,000	71,761,000

Region XI - Davao	<u>3,237,000</u>	<u>23,075,000</u>	<u>6,013,000</u>	<u>32,325,000</u>
Regional Office - XI	3,237,000	23,075,000	6,013,000	32,325,000
Region XII - SOCCSKSARGEN	<u>1,005,000</u>	<u>15,828,000</u>		<u>16,833,000</u>
Regional Office - XII	1,005,000	15,828,000		16,833,000
Region XIII - Caraga	<u>5,208,000</u>	<u>27,791,000</u>	<u>3,000,000</u>	<u>35,999,000</u>
Regional Office - XIII	5,208,000	27,791,000	3,000,000	35,999,000
Operation and Management of Production Facilities	<u>6,488,000</u>	<u>542,518,000</u>	<u>871,288,000</u>	<u>1,420,294,000</u>
National Capital Region (NCR)	<u>6,488,000</u>	<u>179,745,000</u>	<u>260,821,000</u>	<u>447,054,000</u>
Central Office	6,488,000	179,745,000	260,821,000	447,054,000
Region I - Ilocos		<u>8,953,000</u>	<u>24,450,000</u>	<u>33,403,000</u>
Regional Office - I		8,953,000	24,450,000	33,403,000
Cordillera Administrative Region (CAR)		<u>2,931,000</u>	<u>21,216,000</u>	<u>24,147,000</u>
Regional Office - CAR		2,931,000	21,216,000	24,147,000
Region II - Cagayan Valley		<u>37,154,000</u>		<u>37,154,000</u>
Regional Office - II		37,154,000		37,154,000
Region III - Central Luzon		<u>10,832,000</u>	<u>31,950,000</u>	<u>42,782,000</u>
Regional Office - III		10,832,000	31,950,000	42,782,000
Region IVA - CALABARZON		<u>17,728,000</u>		<u>17,728,000</u>
Regional Office - IVA		17,728,000		17,728,000
Region IVB - MIMAROPA		<u>13,686,000</u>	<u>21,000,000</u>	<u>34,686,000</u>
Regional Office - IVB		13,686,000	21,000,000	34,686,000
Region V - Bicol		<u>39,056,000</u>	<u>148,920,000</u>	<u>187,976,000</u>
Regional Office - V		39,056,000	148,920,000	187,976,000
Region VI - Western Visayas		<u>20,610,000</u>	<u>60,000,000</u>	<u>80,610,000</u>
Regional Office - VI		20,610,000	60,000,000	80,610,000
Region VII - Central Visayas		<u>13,550,000</u>	<u>14,900,000</u>	<u>28,450,000</u>
Regional Office - VII		13,550,000	14,900,000	28,450,000
Region VIII - Eastern Visayas		<u>61,576,000</u>	<u>47,432,000</u>	<u>109,008,000</u>
Regional Office - VIII		61,576,000	47,432,000	109,008,000

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Region IX - Zamboanga Peninsula	<u>34,113,000</u>	<u>150,000,000</u>	<u>184,113,000</u>
Regional Office - IX	34,113,000	150,000,000	184,113,000
Region X - Northern Mindanao	<u>12,080,000</u>	<u>9,089,000</u>	<u>21,169,000</u>
Regional Office - X	12,080,000	9,089,000	21,169,000
Region XI - Davao	<u>5,753,000</u>	<u>21,510,000</u>	<u>27,263,000</u>
Regional Office - XI	5,753,000	21,510,000	27,263,000
Region XII - SOCCSKSARGEN	<u>17,681,000</u>		<u>17,681,000</u>
Regional Office - XII	17,681,000		17,681,000
Region XIII - Caraga	<u>67,070,000</u>	<u>60,000,000</u>	<u>127,070,000</u>
Regional Office - XIII	67,070,000	60,000,000	127,070,000
POSTHARVEST SUB-PROGRAM	<u>18,889,000</u>	<u>76,874,000</u>	<u>237,883,000</u>
Provision of Fishery On-farm/ Postharvest Equipment and Facilities	<u>18,889,000</u>	<u>76,874,000</u>	<u>237,883,000</u>
National Capital Region (NCR)	<u>18,889,000</u>	<u>6,010,000</u>	<u>2,000,000</u>
Central Office	18,889,000	5,538,000	2,000,000
Regional Office - NCR		472,000	472,000
Region I - Ilocos	<u>1,052,000</u>	<u>2,400,000</u>	<u>3,452,000</u>
Regional Office - I	1,052,000	2,400,000	3,452,000
Cordillera Administrative Region (CAR)	<u>337,000</u>		<u>337,000</u>
Regional Office - CAR	337,000		337,000
Region II - Cagayan Valley	<u>317,000</u>	<u>2,400,000</u>	<u>2,717,000</u>
Regional Office - II	317,000	2,400,000	2,717,000
Region III - Central Luzon	<u>3,381,000</u>	<u>8,802,000</u>	<u>12,183,000</u>
Regional Office - III	3,381,000	8,802,000	12,183,000
Region IVA - CALABARZON	<u>1,284,000</u>	<u>8,802,000</u>	<u>10,086,000</u>
Regional Office - IVA	1,284,000	8,802,000	10,086,000
Region IVB - MIMAROPA	<u>11,549,000</u>	<u>68,814,000</u>	<u>80,363,000</u>
Regional Office - IVB	11,549,000	68,814,000	80,363,000
Region V - Bicol	<u>4,654,000</u>	<u>10,002,000</u>	<u>14,656,000</u>
Regional Office - V	4,654,000	10,002,000	14,656,000

Region VI - Western Visayas	<u>5,526,000</u>	<u>24,873,000</u>	<u>30,399,000</u>
Regional Office - VI	5,526,000	24,873,000	30,399,000
Region VII - Central Visayas	<u>2,703,000</u>	<u>13,337,000</u>	<u>16,040,000</u>
Regional Office - VII	2,703,000	13,337,000	16,040,000
Region VIII - Eastern Visayas	<u>24,857,000</u>	<u>17,970,000</u>	<u>42,827,000</u>
Regional Office - VIII	24,857,000	17,970,000	42,827,000
Region IX - Zamboanga Peninsula	<u>9,382,000</u>	<u>56,079,000</u>	<u>65,461,000</u>
Regional Office - IX	9,382,000	56,079,000	65,461,000
Region X - Northern Mindanao	<u>1,667,000</u>	<u>6,668,000</u>	<u>8,335,000</u>
Regional Office - X	1,667,000	6,668,000	8,335,000
Region XI - Davao	<u>1,168,000</u>	<u>6,668,000</u>	<u>7,836,000</u>
Regional Office - XI	1,168,000	6,668,000	7,836,000
Region XII - SOCCSKSARGEN	<u>1,227,000</u>	<u>2,400,000</u>	<u>3,627,000</u>
Regional Office - XII	1,227,000	2,400,000	3,627,000
Region XIII - Caraga	<u>1,760,000</u>	<u>6,668,000</u>	<u>8,428,000</u>
Regional Office - XIII	1,760,000	6,668,000	8,428,000
MARKET DEVELOPMENT SUB-PROGRAM	<u>82,739,000</u>	<u>42,939,000</u>	<u>125,678,000</u>
Market Development Services	<u>82,739,000</u>	<u>42,939,000</u>	<u>125,678,000</u>
National Capital Region (NCR)	<u>7,081,000</u>	<u>31,864,000</u>	<u>38,945,000</u>
Central Office	7,081,000	30,020,000	37,101,000
Regional Office - NCR		1,844,000	1,844,000
Region I - Ilocos	<u>4,980,000</u>	<u>1,311,000</u>	<u>6,291,000</u>
Regional Office - I	4,980,000	1,311,000	6,291,000
Cordillera Administrative Region (CAR)	<u>4,128,000</u>	<u>689,000</u>	<u>4,817,000</u>
Regional Office - CAR	4,128,000	689,000	4,817,000
Region II - Cagayan Valley	<u>6,137,000</u>	<u>484,000</u>	<u>6,621,000</u>
Regional Office - II	6,137,000	484,000	6,621,000
Region III - Central Luzon	<u>6,252,000</u>	<u>685,000</u>	<u>6,937,000</u>
Regional Office - III	6,252,000	685,000	6,937,000

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Region IVA - CALABARZON	<u>4,864,000</u>	<u>728,000</u>		<u>5,592,000</u>
Regional Office - IVA	4,864,000	728,000		5,592,000
Region IVB - MIMAROPA	<u>4,853,000</u>	<u>485,000</u>		<u>5,338,000</u>
Regional Office - IVB	4,853,000	485,000		5,338,000
Region V - Bicol	<u>5,106,000</u>	<u>837,000</u>		<u>5,943,000</u>
Regional Office - V	5,106,000	837,000		5,943,000
Region VI - Western Visayas	<u>6,100,000</u>	<u>446,000</u>		<u>6,546,000</u>
Regional Office - VI	6,100,000	446,000		6,546,000
Region VII - Central Visayas	<u>5,121,000</u>	<u>855,000</u>		<u>5,976,000</u>
Regional Office - VII	5,121,000	855,000		5,976,000
Region VIII - Eastern Visayas	<u>5,934,000</u>	<u>704,000</u>		<u>6,638,000</u>
Regional Office - VIII	5,934,000	704,000		6,638,000
Region IX - Zamboanga Peninsula	<u>4,920,000</u>	<u>564,000</u>		<u>5,484,000</u>
Regional Office - IX	4,920,000	564,000		5,484,000
Region X - Northern Mindanao	<u>6,066,000</u>	<u>1,025,000</u>		<u>7,091,000</u>
Regional Office - X	6,066,000	1,025,000		7,091,000
Region XI - Davao	<u>3,447,000</u>	<u>651,000</u>		<u>4,098,000</u>
Regional Office - XI	3,447,000	651,000		4,098,000
Region XII - SOCCSKSARGEN	<u>2,176,000</u>	<u>928,000</u>		<u>3,104,000</u>
Regional Office - XII	2,176,000	928,000		3,104,000
Region XIII - Caraga	<u>5,574,000</u>	<u>683,000</u>		<u>6,257,000</u>
Regional Office - XIII	5,574,000	683,000		6,257,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>428,701,000</u>	<u>971,601,000</u>	<u>14,402,000</u>	<u>1,414,704,000</u>
Monitoring, Control and Surveillance	<u>58,525,000</u>	<u>558,782,000</u>	<u>9,470,000</u>	<u>626,777,000</u>
National Capital Region (NCR)	<u>26,754,000</u>	<u>438,897,000</u>		<u>465,651,000</u>
Central Office	26,754,000	418,085,000		444,839,000
Regional Office - NCR		20,812,000		20,812,000
Region I - Ilocos	<u>1,453,000</u>	<u>5,626,000</u>		<u>7,079,000</u>
Regional Office - I	1,453,000	5,626,000		7,079,000

Cordillera Administrative Region (CAR)		<u>120,000</u>		<u>120,000</u>
Regional Office - CAR		120,000		120,000
Region II - Cagayan Valley	<u>4,069,000</u>	<u>12,549,000</u>		<u>16,618,000</u>
Regional Office - II	4,069,000	12,549,000		16,618,000
Region III - Central Luzon	<u>1,916,000</u>	<u>15,472,000</u>		<u>17,388,000</u>
Regional Office - III	1,916,000	15,472,000		17,388,000
Region IVA - CALABARZON	<u>1,456,000</u>	<u>2,923,000</u>		<u>4,379,000</u>
Regional Office - IVA	1,456,000	2,923,000		4,379,000
Region IVB - MIMAROPA	<u>2,575,000</u>	<u>8,145,000</u>		<u>10,720,000</u>
Regional Office - IVB	2,575,000	8,145,000		10,720,000
Region V - Bicol	<u>4,030,000</u>	<u>10,172,000</u>		<u>14,202,000</u>
Regional Office - V	4,030,000	10,172,000		14,202,000
Region VI - Western Visayas	<u>1,443,000</u>	<u>5,866,000</u>		<u>7,309,000</u>
Regional Office - VI	1,443,000	5,866,000		7,309,000
Region VII - Central Visayas	<u>2,909,000</u>	<u>9,703,000</u>		<u>12,612,000</u>
Regional Office - VII	2,909,000	9,703,000		12,612,000
Region VIII - Eastern Visayas	<u>2,410,000</u>	<u>14,052,000</u>	<u>9,470,000</u>	<u>25,932,000</u>
Regional Office - VIII	2,410,000	14,052,000	9,470,000	25,932,000
Region IX - Zamboanga Peninsula	<u>2,903,000</u>	<u>6,338,000</u>		<u>9,241,000</u>
Regional Office - IX	2,903,000	6,338,000		9,241,000
Region X - Northern Mindanao	<u>1,125,000</u>	<u>5,637,000</u>		<u>6,762,000</u>
Regional Office - X	1,125,000	5,637,000		6,762,000
Region XI - Davao	<u>1,451,000</u>	<u>5,250,000</u>		<u>6,701,000</u>
Regional Office - XI	1,451,000	5,250,000		6,701,000
Region XII - SOCCSKSARGEN	<u>1,140,000</u>	<u>13,043,000</u>		<u>14,183,000</u>
Regional Office - XII	1,140,000	13,043,000		14,183,000
Region XIII - Caraga	<u>2,891,000</u>	<u>4,989,000</u>		<u>7,880,000</u>
Regional Office - XIII	2,891,000	4,989,000		7,880,000

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Quality Control and Inspection	<u>70,471,000</u>	<u>86,935,000</u>	<u>4,932,000</u>	<u>162,338,000</u>
National Capital Region (NCR)	<u>6,967,000</u>	<u>45,843,000</u>	<u>4,932,000</u>	<u>57,742,000</u>
Central Office	6,967,000	45,773,000	4,932,000	57,672,000
Regional Office - NCR		70,000		70,000
Region I - Ilocos	<u>4,947,000</u>	<u>1,995,000</u>		<u>6,942,000</u>
Regional Office - I	4,947,000	1,995,000		6,942,000
Cordillera Administrative Region (CAR)		<u>572,000</u>		<u>572,000</u>
Regional Office - CAR		572,000		572,000
Region II - Cagayan Valley	<u>5,469,000</u>	<u>1,379,000</u>		<u>6,848,000</u>
Regional Office - II	5,469,000	1,379,000		6,848,000
Region III - Central Luzon	<u>3,807,000</u>	<u>1,835,000</u>		<u>5,642,000</u>
Regional Office - III	3,807,000	1,835,000		5,642,000
Region IVA - CALABARZON	<u>4,720,000</u>	<u>8,768,000</u>		<u>13,488,000</u>
Regional Office - IVA	4,720,000	8,768,000		13,488,000
Region IVB - MIMAROPA	<u>4,179,000</u>	<u>3,471,000</u>		<u>7,650,000</u>
Regional Office - IVB	4,179,000	3,471,000		7,650,000
Region V - Bicol	<u>5,134,000</u>	<u>1,923,000</u>		<u>7,057,000</u>
Regional Office - V	5,134,000	1,923,000		7,057,000
Region VI - Western Visayas	<u>3,971,000</u>	<u>2,554,000</u>		<u>6,525,000</u>
Regional Office - VI	3,971,000	2,554,000		6,525,000
Region VII - Central Visayas	<u>4,318,000</u>	<u>4,868,000</u>		<u>9,186,000</u>
Regional Office - VII	4,318,000	4,868,000		9,186,000
Region VIII - Eastern Visayas	<u>4,423,000</u>	<u>2,612,000</u>		<u>7,035,000</u>
Regional Office - VIII	4,423,000	2,612,000		7,035,000
Region IX - Zamboanga Peninsula	<u>3,161,000</u>	<u>1,115,000</u>		<u>4,276,000</u>
Regional Office - IX	3,161,000	1,115,000		4,276,000
Region X - Northern Mindanao	<u>4,486,000</u>	<u>2,182,000</u>		<u>6,668,000</u>
Regional Office - X	4,486,000	2,182,000		6,668,000

Region XI - Davao	<u>5,475,000</u>	<u>1,900,000</u>	<u>7,375,000</u>
Regional Office - XI	5,475,000	1,900,000	7,375,000
Region XII - SOCCSKSARGEN	<u>4,249,000</u>	<u>3,892,000</u>	<u>8,141,000</u>
Regional Office - XII	4,249,000	3,892,000	8,141,000
Region XIII - Caraga	<u>5,165,000</u>	<u>2,026,000</u>	<u>7,191,000</u>
Regional Office - XIII	5,165,000	2,026,000	7,191,000
Quarantine, Registration and Licensing	<u>107,058,000</u>	<u>40,670,000</u>	<u>147,728,000</u>
National Capital Region (NCR)	<u>11,634,000</u>	<u>13,931,000</u>	<u>25,565,000</u>
Central Office	8,418,000	13,448,000	21,866,000
Regional Office - NCR	3,216,000	483,000	3,699,000
Region I - Ilocos	<u>8,021,000</u>	<u>3,130,000</u>	<u>11,151,000</u>
Regional Office - I	8,021,000	3,130,000	11,151,000
Cordillera Administrative Region (CAR)	<u>2,796,000</u>		<u>2,796,000</u>
Regional Office - CAR	2,796,000		2,796,000
Region II - Cagayan Valley	<u>7,803,000</u>	<u>762,000</u>	<u>8,565,000</u>
Regional Office - II	7,803,000	762,000	8,565,000
Region III - Central Luzon	<u>7,569,000</u>	<u>1,536,000</u>	<u>9,105,000</u>
Regional Office - III	7,569,000	1,536,000	9,105,000
Region IVA - CALABARZON	<u>5,592,000</u>	<u>6,533,000</u>	<u>12,125,000</u>
Regional Office - IVA	5,592,000	6,533,000	12,125,000
Region IVB - MIMAROPA	<u>4,157,000</u>	<u>3,499,000</u>	<u>7,656,000</u>
Regional Office - IVB	4,157,000	3,499,000	7,656,000
Region V - Bicol	<u>7,225,000</u>	<u>1,988,000</u>	<u>9,213,000</u>
Regional Office - V	7,225,000	1,988,000	9,213,000
Region VI - Western Visayas	<u>7,957,000</u>	<u>1,529,000</u>	<u>9,486,000</u>
Regional Office - VI	7,957,000	1,529,000	9,486,000
Region VII - Central Visayas	<u>6,749,000</u>	<u>540,000</u>	<u>7,289,000</u>
Regional Office - VII	6,749,000	540,000	7,289,000

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Region VIII - Eastern Visayas	<u>8,086,000</u>	<u>1,455,000</u>	<u>9,541,000</u>
Regional Office - VIII	8,086,000	1,455,000	9,541,000
Region IX - Zamboanga Peninsula	<u>5,489,000</u>	<u>645,000</u>	<u>6,134,000</u>
Regional Office - IX	5,489,000	645,000	6,134,000
Region X - Northern Mindanao	<u>5,201,000</u>	<u>1,094,000</u>	<u>6,295,000</u>
Regional Office - X	5,201,000	1,094,000	6,295,000
Region XI - Davao	<u>6,456,000</u>	<u>1,500,000</u>	<u>7,956,000</u>
Regional Office - XI	6,456,000	1,500,000	7,956,000
Region XII - SOCCSKSARGEN	<u>6,830,000</u>	<u>960,000</u>	<u>7,790,000</u>
Regional Office - XII	6,830,000	960,000	7,790,000
Region XIII - Caraga	<u>5,493,000</u>	<u>1,568,000</u>	<u>7,061,000</u>
Regional Office - XIII	5,493,000	1,568,000	7,061,000
Coastal and Inland Fisheries Resource Management	<u>192,647,000</u>	<u>285,214,000</u>	<u>477,861,000</u>
National Capital Region (NCR)	<u>13,378,000</u>	<u>177,014,000</u>	<u>190,392,000</u>
Central Office	13,378,000	167,911,000	181,289,000
Regional Office - NCR		9,103,000	9,103,000
Region I - Ilocos	<u>10,833,000</u>	<u>8,598,000</u>	<u>19,431,000</u>
Regional Office - I	10,833,000	8,598,000	19,431,000
Cordillera Administrative Region (CAR)	<u>8,683,000</u>	<u>3,525,000</u>	<u>12,208,000</u>
Regional Office - CAR	8,683,000	3,525,000	12,208,000
Region II - Cagayan Valley	<u>11,587,000</u>	<u>6,644,000</u>	<u>18,231,000</u>
Regional Office - II	11,587,000	6,644,000	18,231,000
Region III - Central Luzon	<u>15,528,000</u>	<u>18,987,000</u>	<u>34,515,000</u>
Regional Office - III	15,528,000	18,987,000	34,515,000
Region IVA - CALABARZON	<u>13,181,000</u>	<u>8,381,000</u>	<u>21,562,000</u>
Regional Office - IVA	13,181,000	8,381,000	21,562,000
Region IVB - MIMAROPA	<u>12,265,000</u>	<u>1,766,000</u>	<u>14,031,000</u>
Regional Office - IVB	12,265,000	1,766,000	14,031,000

Region V - Bicol	<u>14,686,000</u>	<u>8,396,000</u>	<u>23,082,000</u>
Regional Office - V	14,686,000	8,396,000	23,082,000
Region VI - Western Visayas	<u>15,340,000</u>	<u>10,140,000</u>	<u>25,480,000</u>
Regional Office - VI	15,340,000	10,140,000	25,480,000
Region VII - Central Visayas	<u>10,839,000</u>	<u>11,076,000</u>	<u>21,915,000</u>
Regional Office - VII	10,839,000	11,076,000	21,915,000
Region VIII - Eastern Visayas	<u>15,493,000</u>	<u>5,406,000</u>	<u>20,899,000</u>
Regional Office - VIII	15,493,000	5,406,000	20,899,000
Region IX - Zamboanga Peninsula	<u>9,628,000</u>	<u>2,748,000</u>	<u>12,376,000</u>
Regional Office - IX	9,628,000	2,748,000	12,376,000
Region X - Northern Mindanao	<u>13,077,000</u>	<u>5,375,000</u>	<u>18,452,000</u>
Regional Office - X	13,077,000	5,375,000	18,452,000
Region XI - Davao	<u>8,422,000</u>	<u>4,515,000</u>	<u>12,937,000</u>
Regional Office - XI	8,422,000	4,515,000	12,937,000
Region XII - SOCCSKSARGEN	<u>7,562,000</u>	<u>3,754,000</u>	<u>11,316,000</u>
Regional Office - XII	7,562,000	3,754,000	11,316,000
Region XIII - Caraga	<u>12,145,000</u>	<u>8,889,000</u>	<u>21,034,000</u>
Regional Office - XIII	12,145,000	8,889,000	21,034,000
FISHERIES EXTENSION PROGRAM	<u>49,526,000</u>	<u>529,804,000</u>	<u>579,330,000</u>
Extension Support, Education and Training Services (ESETS)	<u>49,526,000</u>	<u>529,804,000</u>	<u>579,330,000</u>
National Capital Region (NCR)	<u>6,016,000</u>	<u>87,440,000</u>	<u>93,456,000</u>
Central Office	3,534,000	83,789,000	87,323,000
Regional Office - NCR	2,482,000	3,651,000	6,133,000
Region I - Ilocos	<u>3,496,000</u>	<u>27,267,000</u>	<u>30,763,000</u>
Regional Office - I	3,496,000	27,267,000	30,763,000
Cordillera Administrative Region (CAR)	<u>2,215,000</u>	<u>24,998,000</u>	<u>27,213,000</u>
Regional Office - CAR	2,215,000	24,998,000	27,213,000
Region II - Cagayan Valley	<u>4,258,000</u>	<u>44,589,000</u>	<u>48,847,000</u>
Regional Office - II	4,258,000	44,589,000	48,847,000

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Region III - Central Luzon	<u>3,265,000</u>	<u>25,051,000</u>	<u>28,316,000</u>
Regional Office - III	3,265,000	25,051,000	28,316,000
Region IVA - CALABARZON	<u>1,576,000</u>	<u>19,849,000</u>	<u>21,425,000</u>
Regional Office - IVA	1,576,000	19,849,000	21,425,000
Region IVB - MIMAROPA	<u>2,917,000</u>	<u>29,573,000</u>	<u>32,490,000</u>
Regional Office - IVB	2,917,000	29,573,000	32,490,000
Region V - Bicol	<u>1,437,000</u>	<u>34,997,000</u>	<u>36,434,000</u>
Regional Office - V	1,437,000	34,997,000	36,434,000
Region VI - Western Visayas	<u>3,346,000</u>	<u>30,441,000</u>	<u>33,787,000</u>
Regional Office - VI	3,346,000	30,441,000	33,787,000
Region VII - Central Visayas	<u>3,322,000</u>	<u>40,645,000</u>	<u>43,967,000</u>
Regional Office - VII	3,322,000	40,645,000	43,967,000
Region VIII - Eastern Visayas	<u>3,636,000</u>	<u>32,541,000</u>	<u>36,177,000</u>
Regional Office - VIII	3,636,000	32,541,000	36,177,000
Region IX - Zamboanga Peninsula	<u>2,342,000</u>	<u>26,075,000</u>	<u>28,417,000</u>
Regional Office - IX	2,342,000	26,075,000	28,417,000
Region X - Northern Mindanao	<u>2,002,000</u>	<u>22,942,000</u>	<u>24,944,000</u>
Regional Office - X	2,002,000	22,942,000	24,944,000
Region XI - Davao	<u>2,946,000</u>	<u>20,508,000</u>	<u>23,454,000</u>
Regional Office - XI	2,946,000	20,508,000	23,454,000
Region XII - SOCCSKSARGEN	<u>3,056,000</u>	<u>28,587,000</u>	<u>31,643,000</u>
Regional Office - XII	3,056,000	28,587,000	31,643,000
Region XIII - Caraga	<u>3,696,000</u>	<u>34,301,000</u>	<u>37,997,000</u>
Regional Office - XIII	3,696,000	34,301,000	37,997,000
FISHERIES POLICY PROGRAM		<u>39,119,000</u>	<u>480,000</u>
Formulation, Monitoring and Evaluation of Policies, Plans and Programs		<u>39,119,000</u>	<u>480,000</u>
National Capital Region (NCR)		<u>35,771,000</u>	<u>480,000</u>
Central Office		35,771,000	480,000

Region I - Ilocos	<u>1,324,000</u>	<u>1,324,000</u>
Regional Office - I	1,324,000	1,324,000
Cordillera Administrative Region (CAR)	<u>398,000</u>	<u>398,000</u>
Regional Office - CAR	398,000	398,000
Region II - Cagayan Valley	<u>303,000</u>	<u>303,000</u>
Regional Office - II	303,000	303,000
Region III - Central Luzon	<u>29,000</u>	<u>29,000</u>
Regional Office - III	29,000	29,000
Region IVA - CALABARZON	<u>164,000</u>	<u>164,000</u>
Regional Office - IVA	164,000	164,000
Region IVB - MIMAROPA	<u>30,000</u>	<u>30,000</u>
Regional Office - IVB	30,000	30,000
Region V - Bicol	<u>432,000</u>	<u>432,000</u>
Regional Office - V	432,000	432,000
Region VI - Western Visayas	<u>12,000</u>	<u>12,000</u>
Regional Office - VI	12,000	12,000
Region VII - Central Visayas	<u>43,000</u>	<u>43,000</u>
Regional Office - VII	43,000	43,000
Region VIII - Eastern Visayas	<u>47,000</u>	<u>47,000</u>
Regional Office - VIII	47,000	47,000
Region IX - Zamboanga Peninsula	<u>42,000</u>	<u>42,000</u>
Regional Office - IX	42,000	42,000
Region X - Northern Mindanao	<u>31,000</u>	<u>31,000</u>
Regional Office - X	31,000	31,000
Region XI - Davao	<u>30,000</u>	<u>30,000</u>
Regional Office - XI	30,000	30,000
Region XII - SOCCSKSARGEN	<u>35,000</u>	<u>35,000</u>
Regional Office - XII	35,000	35,000

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Region XIII - Caraga		<u>428,000</u>		<u>428,000</u>
Regional Office - XIII		<u>428,000</u>		<u>428,000</u>
Sub-total, Operations	<u>739,923,000</u>	<u>3,555,330,000</u>	<u>1,870,404,000</u>	<u>6,165,657,000</u>
Total, Regular Programs	<u>925,071,000</u>	<u>4,276,843,000</u>	<u>2,094,853,000</u>	<u>7,296,767,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Special Area for Agricultural Development (SAAD) Phase 2		<u>563,440,000</u>	<u>23,310,000</u>	<u>586,750,000</u>
National Capital Region (NCR)		<u>19,750,000</u>		<u>19,750,000</u>
Central Office		19,750,000		19,750,000
Region I - Ilocos		<u>21,300,000</u>	<u>700,000</u>	<u>22,000,000</u>
Regional Office - I		21,300,000	700,000	22,000,000
Cordillera Administrative Region (CAR)		<u>40,900,000</u>	<u>1,100,000</u>	<u>42,000,000</u>
Regional Office - CAR		40,900,000	1,100,000	42,000,000
Region II - Cagayan Valley		<u>16,000,000</u>		<u>16,000,000</u>
Regional Office - II		16,000,000		16,000,000
Region III - Central Luzon		<u>12,240,000</u>	<u>1,760,000</u>	<u>14,000,000</u>
Regional Office - III		12,240,000	1,760,000	14,000,000
Region IVA - CALABARZON		<u>14,600,000</u>	<u>1,400,000</u>	<u>16,000,000</u>
Regional Office - IVA		14,600,000	1,400,000	16,000,000
Region IVB - MIMAROPA		<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - IVB		60,000,000		60,000,000
Region V - Bicol		<u>55,000,000</u>	<u>1,000,000</u>	<u>56,000,000</u>
Regional Office - V		55,000,000	1,000,000	56,000,000
Region VI - Western Visayas		<u>26,150,000</u>	<u>1,850,000</u>	<u>28,000,000</u>
Regional Office - VI		26,150,000	1,850,000	28,000,000
Region VII - Central Visayas		<u>54,000,000</u>	<u>2,000,000</u>	<u>56,000,000</u>
Regional Office - VII		54,000,000	2,000,000	56,000,000
Region VIII - Eastern Visayas		<u>66,000,000</u>	<u>2,000,000</u>	<u>68,000,000</u>
Regional Office - VIII		66,000,000	2,000,000	68,000,000

Region IX - Zamboanga Peninsula	<u>23,000,000</u>	<u>2,000,000</u>	<u>25,000,000</u>
Regional Office - IX	23,000,000	2,000,000	25,000,000
Region X - Northern Mindanao	<u>27,500,000</u>	<u>5,500,000</u>	<u>33,000,000</u>
Regional Office - X	27,500,000	5,500,000	33,000,000
Region XI - Davao	<u>32,000,000</u>	<u>2,000,000</u>	<u>34,000,000</u>
Regional Office - XI	32,000,000	2,000,000	34,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>		<u>60,000,000</u>
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	<u>35,000,000</u>	<u>2,000,000</u>	<u>37,000,000</u>
Regional Office - XIII	35,000,000	2,000,000	37,000,000
Fuel Assistance to Fisherfolk	<u>75,000,000</u>		<u>75,000,000</u>
National Capital Region (NCR)	<u>75,000,000</u>		<u>75,000,000</u>
Central Office	75,000,000		75,000,000
Development of Salt Industry	<u>168,500,000</u>	<u>38,000,000</u>	<u>206,500,000</u>
National Capital Region (NCR)	<u>168,500,000</u>	<u>38,000,000</u>	<u>206,500,000</u>
Central Office	162,000,000	38,000,000	200,000,000
Region VIII - Eastern Visayas	<u>6,500,000</u>		<u>6,500,000</u>
Regional Office - VIII	6,500,000		6,500,000
Construction of Regional Fisheries Learning Hub (Phase II), Taguig City	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Regional Office - NCR	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)	<u>856,940,000</u>	<u>61,310,000</u>	<u>918,250,000</u>
Foreign-Assisted Project(s)			
Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH	<u>992,065,000</u>	<u>1,235,115,000</u>	<u>2,227,180,000</u>
National Capital Region (NCR)	<u>992,065,000</u>	<u>1,235,115,000</u>	<u>2,227,180,000</u>
Central Office	992,065,000	1,235,115,000	2,227,180,000
Loan Proceeds	919,384,000	1,171,840,000	2,091,224,000

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GOP Counterpart		72,681,000	63,275,000	135,956,000
Sub-total, Foreign-Assisted Project(s)		992,065,000	1,235,115,000	2,227,180,000
Total, Project(s)		1,849,005,000	1,296,425,000	3,145,430,000
TOTAL NEW APPROPRIATIONS	P	925,071,000	6,125,848,000	3,391,278,000
		P	P	P
		10,442,197,000		

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

665,104

Total Permanent Positions

665,104

Other Compensation Common to All

Personnel Economic Relief Allowance

38,520

Representation Allowance

5,184

Transportation Allowance

5,184

Clothing and Uniform Allowance

11,235

Mid-Year Bonus - Civilian

55,426

Year End Bonus

55,426

Cash Gift

8,025

Productivity Enhancement Incentive

8,025

Step Increment

1,662

Total Other Compensation Common to All

188,687

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

15,628

Total Other Compensation for Specific Groups

15,628

Other Benefits

PAG-IBIG Contributions

3,858

PhilHealth Contributions

16,490

Employees Compensation Insurance Premiums

1,932

Loyalty Award - Civilian

3,405

Terminal Leave

25,494

Total Other Benefits

51,179

Non-Permanent Positions

4,473

Total Personnel Services

925,071

Maintenance and Other Operating Expenses	
Travelling Expenses	303,391
Training and Scholarship Expenses	539,587
Supplies and Materials Expenses	2,389,725
Utility Expenses	111,727
Communication Expenses	70,708
Survey, Research, Exploration and Development Expenses	73,620
Awards/Rewards and Prizes	25,527
Demolition/Relocation and Desilting/Dredging Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,263
Professional Services	811,088
General Services	55,934
Repairs and Maintenance	406,332
Financial Assistance/ Subsidy	67,853
Taxes, Insurance Premiums and Other Fees	49,679
Labor and Wages	356,131
Other Maintenance and Operating Expenses	
Advertising Expenses	14,079
Printing and Publication Expenses	22,259
Representation Expenses	23,303
Transportation and Delivery Expenses	7,178
Rent/Lease Expenses	23,268
Membership Dues and Contributions to Organizations	216
Subscription Expenses	32,936
Donations	87,052
Other Maintenance and Operating Expenses	649,992
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Total Maintenance and Other Operating Expenses	6,125,848
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Total Current Operating Expenditures	7,050,919
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	376,099
Infrastructure Outlay	206,666
Buildings and Other Structures	1,517,028
Machinery and Equipment Outlay	872,602
Transportation Equipment Outlay	386,515
Furniture, Fixtures and Books Outlay	19,205
Other Property Plant and Equipment Outlay	6,000
Biological Assets Outlay	7163
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Total Capital Outlays	3,391,278
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TOTAL NEW APPROPRIATIONS	10,442,197
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