

**E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 490,621,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

General Administration and Support	P	85,313,000	P	15,943,000	P	260,561,000	P	361,817,000
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Operations	<u>80,356,000</u>	<u>48,448,000</u>	<u>128,804,000</u>
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,356,000</u>	<u>48,448,000</u>	<u>128,804,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>165,669,000</u></b>	<b>P <u>64,391,000</u></b>	<b>P <u>260,561,000</u></b>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,360,000	P 15,943,000	P 260,561,000	P 301,864,000
Administration of Personnel Benefits	<u>59,953,000</u>			<u>59,953,000</u>
Sub-total, General Administration and Support	<u>85,313,000</u>	<u>15,943,000</u>	<u>260,561,000</u>	<u>361,817,000</u>
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>80,356,000</u>	<u>48,448,000</u>		<u>128,804,000</u>
Adjudication of Electoral Contests Involving Members of the House of Representatives	<u>80,356,000</u>	<u>48,448,000</u>		<u>128,804,000</u>
Sub-total, Operations	<u>80,356,000</u>	<u>48,448,000</u>		<u>128,804,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>165,669,000</u></b>	<b>P <u>64,391,000</u></b>	<b>P <u>260,561,000</u></b>	<b>P <u>490,621,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

78,090

## Total Permanent Positions

78,090

GENERAL APPROPRIATIONS ACT, FY 2025

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,784
Representation Allowance	2,958
Transportation Allowance	2,958
Clothing and Uniform Allowance	812
Honoraria	1,323
Mid-Year Bonus - Civilian	6,507
Year End Bonus	6,507
Cash Gift	580
Productivity Enhancement Incentive	580
Step Increment	195
<b>Total Other Compensation Common to All</b>	<b>25,204</b>
<b>Other Compensation for Specific Groups</b>	
Provident/Welfare Fund Contributions	231
Lump-sum for Filling of Positions - Civilian	59,525
<b>Total Other Compensation for Specific Groups</b>	<b>59,756</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	278
PhilHealth Contributions	1,773
Employees Compensation Insurance Premiums	140
Terminal Leave	428
<b>Total Other Benefits</b>	<b>2,619</b>
<b>Total Personnel Services</b>	<b>165,669</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	3,767
Training and Scholarship Expenses	4,394
Supplies and Materials Expenses	22,775
Utility Expenses	1,295
Communication Expenses	2,967
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,673
Professional Services	7,529
General Services	5,074
Repairs and Maintenance	385
Taxes, Insurance Premiums and Other Fees	567
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	330
Printing and Publication Expenses	820
Representation Expenses	5,618
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	900
Subscription Expenses	597
<b>Total Maintenance and Other Operating Expenses</b>	<b>64,391</b>
<b>Total Current Operating Expenditures</b>	<b>230,060</b>

## Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	6,000
Leased Assets Improvements	254,561
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Total Capital Outlays	260,561
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>490,621</b>
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**Special Provisions Applicable to the Congress of the Philippines**

**1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

**2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices;

*Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: Provided, further, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.*

(GENERAL OBSERVATION- President's Veto Message, December 30, 2024, Volume I-B, pages 758-759, R.A. No. 12116)

**3. Release of Appropriations.** All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

**4. Modification of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided, That the total of said allocation is not exceeded.*

**5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

**6. Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 30, 2024, Volume I-B, page 758, R.A. No. 12116)

**7. Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.